

ACCOMPLISHMENT REPORT FY 2025

Region : Province : City / Municipality :	REGION III - CENTRAL LUZON ZAMBALES IBA (Capital)			Total LGU Budget : Total GAD Expenditure	Php 403,641,262.82 Php 59,712,345.90 (14.79%)			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
CLIENT-FOCUSED								
Gender Issue								
Lack of awareness of male and female college students on the importance of Civil Registration to obtain equal access to the basic services of the Government.	To increase awareness on Civil Registration Program among males and female college students	Information and Education Campaign	Conduct of Symposia/Lectures.	300 female and 280 male college students attended the symposia and became aware on Civil Registration Laws	21 male and 34 female participated in Information Education Campaign on 20 December 2025.	33,000.00	33,000.00	None

Region : Province : City / Municipality :	REGION III - CENTRAL LUZON ZAMBALES IBA (Capital)			Total LGU Budget : Total GAD Expenditure	Php 403,641,262.82 Php 59,712,345.90 (14.79%)			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
Lack of disaster awareness among beneficiaries in the community.	To increase capability and awareness of beneficiaries in disaster preparedness.	Disaster Preparedness Public Information, Education, Communication Campaign	Conduct of Health Education/Promotion and Information Dissemination on Natural, Human Induced and Health Hazards affecting the locality.	4 National Simultaneous Earthquake Drill conducted 1 Fire Prevention Month Awareness Activity conducted IEC Materials distributed	1st Quarter NSED March 13, 2025 84 female, 116 male 2nd Quarter NSED June 19, 2025 72 female, 78 male 3rd Quarter NSED September 11, 2025 63 female, 87 male Printing and distribution of IEC Materials 4th Quarter NSED November 6, 2025 72 female, 78 male	200,000.00	132,360.00	Efficient implementation: activities fully implemented.
Lack of knowledge on the roles and responsibilities of couples living together without the benefit of marriage on family life.	To provide opportunities for the Senior Citizens to access to the different programs and services of the government.	Pre Marriage Orientation	Pre Marriage Orientation of couples joining Kasalang Bayan.	50 pairs of unmarried couples attended Pre-Marriage Orientation.	56 Pairs unmarried couples attended Pre-Marriage Orientation who joined Kasalang Bayan February 05, 2025.	28,000.00	12,240.00	Cost-efficient implementation and in-kind support from partner offices.

Region : Province : City / Municipality :	REGION III - CENTRAL LUZON ZAMBALES IBA (Capital)			Total LGU Budget : Total GAD Expenditure	Php 403,641,262.82 Php 59,712,345.90 (14.79%)			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
Low access of senior citizens to social services Active Registered Senior Citizens - 5,668 (3,076 Female/2,532 Male) as of December 2021 and an average of 600 new members yearly	To provide opportunities for the Senior Citizens to access to the different programs and services of the government.	Welfare Services for Senior Citizens	Printing and issuances of Senior Citizen's Identification Cards and Purchase Cards	600 new registered Senior Citizens received ID and Purchase Cards for the by the end of December 2025.	169 male and 193 female senior citizens received ID and Purchase Cards from January to December 2025.	30,000.00	24,305.00	Cost-efficient implementation: services were fully delivered.
Low access of senior citizens to social services Active Registered Senior Citizens - 5,668 (3,076 Female/2,532 Male) as of December 2021 and an average of 600 new members yearly	To provide opportunities for the Senior Citizens to access to the different programs and services of the government.	Welfare Services for Senior Citizens	Provision of financial /transportation assistance to Senior Citizens	25 Federated Senior Citizen Officers provided with financial/Transportation Assistance Quarterly, 2025	4 male and 12 female Federated Senior Citizen Officers provided with financial/transportation assistance quarterly from January - December 2025.	614,000.00	614,000.00	None

Region : Province : City / Municipality :	REGION III - CENTRAL LUZON ZAMBALES IBA (Capital)			Total LGU Budget : Total GAD Expenditure	Php 403,641,262.82 Php 59,712,345.90 (14.79%)			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
Low access of senior citizens to social services Active Registered Senior Citizens - 5,668 (3,076 Female/2,532 Male) as of December 2021 and an average of 600 new members yearly.	To provide opportunities for the Senior Citizens to access to the different programs and services of the government.	Welfare Services for Senior Citizens	Observance of Senior Citizen's Week/ Wellness Activity for Senior Citizen	30 male and female Senior Citizen members per barangay participated in the conduct of Observance of Senior Citizen's Week /Wellness activity by October 2025.	28 male and 112 female Senior Citizen members participated in the conduct of Senior Citizen's Night	30,000.00	18,000.00	Streamlined implementation of activities.
Low awareness on gender and development of Ibanians.	To conduct GAD advocacy activities in the 14 barangays.	Information Education Campaign as part of the LGUs GAD advocacy efforts.	Production and distribution of advocacy materials on Gender & Development and conduct of symposium/orientation on the rights of women.	At least 60 women from the 14 barangays attended orientation on women's Rights and provided with advocacy materials on GAD within the 1st quarter of 2025.	Conducted National Women's Month last March 2025. Organizing Solo Parents in 14 Barangay. Orientation on Mental Health and Well-being to LGU Female Employees (40).	25,000.00	24,360.00	Efficient use of available resources.
Prevalence of unmarried couples	To ensure civil registration of marriage.	Kasalang Bayan	Kasalang Bayan (Free Mass Wedding Conducted)	50 live in couples joined the KASALANG BAYAN	56 couples were married at Kasalang Bayan on February 14, 2025.	300,000.00	248,350.00	Optimized use of resources.

Region : Province : City / Municipality :	REGION III - CENTRAL LUZON ZAMBALES IBA (Capital)			Total LGU Budget : Total GAD Expenditure	Php 403,641,262.82 Php 59,712,345.90 (14.79%)			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
Unequal opportunities extended to men and women as farmers and fisher folks	To provide equal opportunity for women and men farmers and fisher folks in agricultural programs and services.	Projects in Marine & Fishery Production, Protection Management Development	Provision of Fuel Subsidy Vouchers to Boat owner	200 fisherman benefits in the Fuel Subsidy Voucher from 2nd to 4th Quarter of 2025.	234 male and 75 female fisherfolks benefitted in the Fuel Subsidy Voucher as Livelihood Assistance from 2nd to 4th Quarter of 2025.	1,200,000.00	1,200,000.00	None
Unequal opportunities extended to men and women as farmers and fisherfolks	To provide equal opportunity for women and men farmers and fisherfolks in agricultural programs and services.	Crop Production, Protection Management & Development	Provision of Inorganic fertilizers/ soil ameliorants (LGU)	1,100 women and men farmers received inorganic fertilizers within the 3rd to 4th Quarter of 2025.	14 male and 8 female EPP teachers; 108 male and 23 female farmers received Biochar Fertilizer; 782 male and 468 female farmer beneficiaries of Organic Foliar fertilizer (Canaan). 323 male and 182 female farmers received inorganic fertilizer for Dry Season 2025.	70,000.00	70,000.00	None
Unequal opportunities extended to men and women as farmers and fisherfolks	To provide equal opportunity for women and men farmers and fisherfolks in agricultural programs and services.	Livestock Protection Management & Development	Conduct Anti-Rabies Vaccination of Dog and Cat	1,000 pet owners benefitted in the massive Anti Rabies Vaccination of dog and cat from January to December 2025.	712 male and 851 female pet owners benefitted in the massive Anti Rabies Vaccination of dog and cat from January to June 2025.	200,000.00	200,000.00	None

Region : Province : City / Municipality :	REGION III - CENTRAL LUZON ZAMBALES IBA (Capital)			Total LGU Budget : Total GAD Expenditure	Php 403,641,262.82 Php 59,712,345.90 (14.79%)			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
Unequal opportunities extended to men and women as farmers and fisherfolks.	To provide equal opportunity for women and men farmers and fisher folks in agricultural programs and services.	Crop Production, Protection Management & Development	Distribution of high quality corn seeds to corn farmers	25 farmers (Male/Female) received quality corn seeds from July to December 2025.	None	100,000.00	0.00	Not implemented. Funds realigned to other LGU PPAs.
Vulnerability of marginalized men, women and children/ increasing number of populaces in need of assistance - 325 cases of individuals in crisis-situation are recorded monthly	To provide gender responsive assistance and services individuals and families in crisis-situation.	Public Assistance and Community Affairs Services	Provision of Indigency assistance to deserving clienteles including those families of women and children victims of violence.	100% of identified clients in crisis-situation received indigency assistance by the end of December 2025.	3,468 (2,657 Female & 811 Male) Identified clients in crisis-situation received indigency assistance from January to December 2025.	8,400,000.00	8,356,000.00	Prudent use of funds.
GAD Mandate								

Region : Province : City / Municipality :	REGION III - CENTRAL LUZON ZAMBALES IBA (Capital)			Total LGU Budget : Total GAD Expenditure	Php 403,641,262.82 Php 59,712,345.90 (14.79%)			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
Article V Section 29. Equal Access to Employment, Training and Promotion (Ordinance No. 07, Series of 2017 - LGU Iba GAD Code	To provide employment opportunities through livelihood programs and entrepreneurial development activities with no gender preference/equal access.	Livelihood and Entrepreneurial Development and Skills Set Improvement	Conduct of Entrepreneurship Development Training (EDT) and Provision of employment opportunity thru livelihood and skills training and starter kits/marketable goods.	2 batches of EDT and 4 livelihood trainings conducted with 55 male and female individuals and 1 fisherfolk association beneficiaries will receive starter kits and marketable goods by October to December 2025 with DOLE fund counterpart.	65 (26 males and 39 females) conducted Entrepreneurship Development Training and given starter kits (25- Bigasan, 20 Hydroponics and 20 Free Range Chicken).	500,000.00	405,067.00	Other expenses were supported by DOLE and MO.
DOLE Department Order No. 175, series 2017, Sec. 3, k. Implementing Rules of RA 10917, 9547 and 7323	To provide temporary/short term employment to poor but deserving students to augment their family's income to pursue their education.	Special Program for Employment of Students (SPES)	Implementation and supervision of Special Program for Employment of Students (SPES)	50 male and female students aged 15-30 years old provided with temporary/short term employment by June to July 2025 with DOLE fund counterpart.	16 male and 34 female aged 15-30 years old provided with short term employment from June 2 - July 11, 2025.	350,000.00	332,100.00	Other expenses were supported by DOLE and MO.

Region : Province : City / Municipality :	REGION III - CENTRAL LUZON ZAMBALES IBA (Capital)			Total LGU Budget : Total GAD Expenditure	Php 403,641,262.82 Php 59,712,345.90 (14.79%)			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
Ensure equal participation of both men and women in the formulation and updating various Local Disaster Risk Reduction and Management Plans.	To enhance and recognize participation of men and women and all marginalized groups in the formulation and updating of various Local DRRM Plan.	Disaster Preparedness Multi-Hazard Plan Development	Conduct of review and preparation of Community-Based DRRM Plans in all Barangays, Contingency Planning for every specific Disaster Scenario.	14 CBDRRM Plans prepared and reviewed.	None	50,000.00	0.00	Not implemented. Funds realigned to other LGU PPAs.

Region : Province : City / Municipality :	REGION III - CENTRAL LUZON ZAMBALES IBA (Capital)			Total LGU Budget : Total GAD Expenditure	Php 403,641,262.82 Php 59,712,345.90 (14.79%)			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
Magna Carta for Women : Chapter IV, SEC. 10. Women Affected by Disasters, Calamities, and Other Crisis Situations. – Women have the right to protection and security in times of disasters, calamities, and other crisis situations especially in all phases of relief, recovery, rehabilitation, and construction efforts. The State shall provide for immediate humanitarian assistance, allocation of resources, and early resettlement, if necessary. RA 10121 The Philippine Disaster Act of 2010 Sec. 2 (j) Ensure that disaster risk reduction and climate change measures are gender responsive, sensitive to indigenous	To provide opportunity to both men and women and those marginalized/vulnerable group to have access to their immediate needs especially during health emergencies and disasters.	Disaster Response, Relief, Search & Rescue	Provision of relief assistance, search and rescue in response to disaster victims with special consideration to the arising needs of the most vulnerable group like women, senior citizens, children, person with disabilities.	Relief Assistance /Emergency Response provided to all affected families during disasters and health emergencies.	A total of 411 families affected by typhoon/flooding received relief assistance.	750,000.00	470,860.00	Streamlined implementation of activities.

Region : Province : City / Municipality :	REGION III - CENTRAL LUZON ZAMBALES IBA (Capital)			Total LGU Budget : Total GAD Expenditure	Php 403,641,262.82 Php 59,712,345.90 (14.79%)			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
knowledge systems, and respectful of human rights.								
Magna Carta of Women RA 9710, (Sec. 13) Equal access and elimination of discrimination in education, scholarships and trainings.	To increase equal access to educational opportunity for deserving male and female college students through scholarship grants.	Scholarship grants	Provision of semestral Scholarship Grants among deserving college students.	100 % of identified male and female deserving enrolled college students received scholarship grants by end of December 2025.	Eighty-nine (89) scholars received 5,000 pesos each during the 1st semester 2024-2025 application. They were composed of sixty-eight (68) females and twenty-one (21) males and Ninety-nine (99) scholars received 5,000 pesos each during the 2nd semester 2024-2025 application. They were composed of seventy-five (75) females and twenty-four (24) males.	520,000.00	520,000.00	None

Region : Province : City / Municipality :	REGION III - CENTRAL LUZON ZAMBALES IBA (Capital)			Total LGU Budget : Total GAD Expenditure	Php 403,641,262.82 Php 59,712,345.90 (14.79%)			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
Magna Carta of Women RA 9710, (Sec. 13) Equal access and elimination of discrimination in education, scholarships and trainings.	To provide equal opportunity among male and female school - age children and youth to have access to educational assistance.	Educational Assistance Program (Educational Materials & Financial)	Provision of school supplies/ books/ instructional materials / Periodicals and info. Tech Resources to enroll Day care to Grade 10 pupils.	100% of total of identified (Male & Female) enrolled pupils in Child Development Center and Kinder to Grade 10 provided school supplies and other educational materials by the end of the year 2025.	3,451 male and 3,258 female enrolled in Child Development Center and Kinder to Grade 10 provided school supplies and other educational materials.	5,300,000.00	5,279,454.00	Utilized amount was based on actual expenditures.
Magna Carta of Women RA 9710, (Sec. 13) Equal access and elimination of discrimination in education, scholarships and trainings.	To provide equal opportunity among male and female school - age children and youth to have access to educational assistance.	Educational Assistance Program (Educational Materials & Financial)	Financial Educational Assistance to Grade 11 to college students.	100% of total identified (male & female) enrolled students from grade 11 to college received financials assistance in two semesters of 2025.	Four thousand nine hundred twenty-two (4,922) senior high school and college students received 2,000 pesos each during the 1st semester 2024-2025 application. They were composed of two thousand five hundred sixty-three (2,563) females and two thousand three hundred fifty-nine (2,359) males and Four thousand four hundred sixty-four (4,464) senior high school and college students received 2,000 pesos each during the 2nd semester 2024-2025 application. They were composed of two thousand four hundred five (2,405) females and two thousand fifty-nine (2,059) males.	22,036,000.00	22,036,000.00	None

Region : Province : City / Municipality :	REGION III - CENTRAL LUZON ZAMBALES IBA (Capital)			Total LGU Budget : Total GAD Expenditure	Php 403,641,262.82 Php 59,712,345.90 (14.79%)			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
MCW Chapter IV, SEC. 9. Protection from Violence. – The State shall ensure that all women shall be protected from all forms of violence as provided for in existing laws. Agencies of government shall give priority to the defense and protection of women against gender-based offenses and help women attain justice and healing.	To assist VAWC victims against domestic violence.	Social Protection Services for women and children in especially difficult circumstances.	Social Protection Services for Women and Children in especially difficult circumstances.	At least 20 women and children under especially difficult circumstances/ victims of violence received assistance (medical, financial and welfare goods) Barangay recordings of interventions provided by VAWC Desk officers 100% of reported VAWC cases assisted and referred for Public Attorney's Assistance as needed.	3 client under the category of Violence Against Women and their Children (VAWC) and 8 clientele under Children in Need of Special Protection (CNSP) received assistance and referral to different agencies.	140,000.00	135,360.00	Utilized amount was based on actual expenditures.
MCW Rule IV SECTION 20. Women's Right to Health	To improve women's health and well-being delivery of quality maternal and newborn health services in the municipality.	Maternal and Child Health Care Program	Provision of vitamin supplementation for pregnant (Ferrous sulfate, Folic Acid and Calcium Carbonate)	100% of pregnant women who consulted in the facility were provided with vitamin supplementation from January to December 2025.	There are 452 pregnant women provided with Ferrous Sulfate and 145 pregnant women provided with Calcium Carbonate from January to November 2025.	300,000.00	0.00	Fund used is from the Trust Fund.

Region : Province : City / Municipality :	REGION III - CENTRAL LUZON ZAMBALES IBA (Capital)			Total LGU Budget : Total GAD Expenditure	Php 403,641,262.82 Php 59,712,345.90 (14.79%)			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
MCW Rule IV SECTION 20. Women's Right to Health	To reduce unplanned pregnancy and offer choices to couples on family planning.	Family Planning Program	Participation to semi- annual Bilateral Tubal ligation activity.	50 unmet women of reproductive age undergone BTL in March and October 2025.	There are 21 women of reproductive age who have undergone Bilateral Tubal Ligation last August 28 and October 27, 2025.	10,000.00	10,000.00	None
MCW Rule IV SECTION 20. Women's Right to Health	To reduce unplanned pregnancy and offer choices to couples on family planning.	Family Planning Program	Procurement and administration of injectable contraceptives	100% of women in reproductive age who consulted in the facility for Family Planning services (DMPA) were provided with injectable contraceptive from January to December 2025.	There are 1,778 Women of Reproductive Age administered with injectable contraceptives from January to November 2025.	20,000.00	20,000.00	None
MCW Rule IV SECTION 20. Women's Right to Health	To reduce unplanned pregnancy and offer choices to couples on family planning.	Family Planning Program	Procurement and administration of oral contraceptive pills.	100% of women in reproductive age who consulted in the facility for Family Planning services (OCP) were provided with oral contraceptive pills from January to December 2025.	There are 1,793 Women of Reproductive Age provided with Oral Contraceptive Pills from January to November 2025.	20,000.00	20,000.00	None

Region : Province : City / Municipality :	REGION III - CENTRAL LUZON ZAMBALES IBA (Capital)			Total LGU Budget : Total GAD Expenditure	Php 403,641,262.82 Php 59,712,345.90 (14.79%)			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
MCW Rule IV SECTION 20. Women's Right to Health	To increase access to quality medicines and products, towards attainment of universal health coverage.	General Medical Services	Provision of Drugs and Medicines for Non-Communicable diseases, Nutrition, and General Medical Services to general population.	100% of patients served and provided with drugs and medicines by end of December 2025.	There are 10,132 males and 17,408 females provided with Drugs and Medicines for Non-Communicable diseases, Nutrition, and General Medical Services.	3,500,000.00	2,897,820.00	Efficient utilization of supplies.
MCW Rule IV SECTION 20. Women's Right to Health	To increase the access of men and women to health services.	General Medical Services	Conduct Laboratory Services such as Blood Typing/Random Blood Sugar/ Complete Blood Count/ Blood Chemistry	100% of patients served and provided with Laboratory Services such as Blood Typing/Random Blood Sugar/ Complete Blood Count/ Blood Chemistry by end of December 2025.	1,154 males and 2,360 females served and provided with Laboratory Services such as Blood Typing/Random Blood Sugar/ Complete Blood Count/ Blood Chemistry from January to November 2025.	500,000.00	168,044.00	Laboratory Supplies were provided by DOH.
MCW Rule IV SECTION 20. Women's Right to Health	To increase the access of men and women to health services.	General Medical Services	Conduct Oral and Dental Services such as Tooth Extraction, Fluoride application, Dental check-up.	100% of patients served and provided with Oral and Dental Services such as Tooth Extraction, Fluoride application, Dental check-up by end of December 2025.	943 males and 1,445 females served and provided with Oral and Dental Services such as Tooth Extraction, Fluoride application, Dental check-up from January to November 2025.	100,000.00	44,132.00	Efficient use of dental supplies and services.

Region : Province : City / Municipality :	REGION III - CENTRAL LUZON ZAMBALES IBA (Capital)			Total LGU Budget : Total GAD Expenditure	Php 403,641,262.82 Php 59,712,345.90 (14.79%)			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
MCW Rule IV SECTION 20. Women's Right to Health	To reduce the transmission of STD among the Most At-Risk Population and lessen its impact at the individual, family, and community level.	Sexually Transmitted Diseases (STD) HIV AIDS Program	Conduct SY Test and HIV Screening among Pregnant Women/ LGBTQI	100% of pregnant women under MNCHN program and 100% of LGBTQI members who want to avail undergone SY Test and HIV screening by the end of December 2025.	There are 102 male and 1,079 women tested for syphilis and screened for HIV.	15,000.00	15,000.00	None
MCW Rule IV SECTION 20. Women's Right to Health	To reduce the transmission of STD among the General Population and lessen its impact at the individual, family, and community level.	Sexually Transmitted Diseases (STD) HIV AIDS Program	Public Education Awareness Campaign/ World AIDS Day Celebration	1 Public Education Awareness Campaign conducted in December 2025	10 males and 30 females participated in Public Education Awareness Campaign and World AIDS Day Celebration	15,000.00	15,000.00	None
MCW Rule IV SECTION 20. Women's Right to Health	To reduce the transmission of tuberculosis among the General Population and lessen its impact at the individual, family, and community level.	National Tuberculosis Program	Public Education Awareness Campaign/ World TB Day Celebration/ National Lung month Celebration	1 Public Education Awareness Campaign conducted in December 2025.	63 males and 230 females participated in Public Education Awareness Campaign and TB Mass screening activity.	50,000.00	50,000.00	None

Region : Province : City / Municipality :	REGION III - CENTRAL LUZON ZAMBALES IBA (Capital)			Total LGU Budget : Total GAD Expenditure	Php 403,641,262.82 Php 59,712,345.90 (14.79%)			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
MCW Rule IV SECTION 20. Women's Right to Health	To promote breastfeeding to all lactating mothers.	Nutrition Program	Maintenance of Lactation Station	1 Lactation Station maintained by December 2025	1 Lactation Station established in Municipal Hall.	10,000.00	10,000.00	None
MCW Rule IV SECTION 20. Women's Right to Health	To provide equal opportunity for both male and female to access all nutrition program of the LGU.	Nutrition Program	Celebration of Nutrition Month	1 Nutrition Month Program conducted by July 2025.	35 pregnant lactating women, 15 male and 20 female at risk children participated during the Nutrition month.	50,000.00	10,010.00	Utilization was based on actual activity requirements.
MCW Rule IV SECTION 20. Women's Right to Health	To provide equal opportunity for both male and female to access all nutrition program of the LGU.	Nutrition Program	Feeding Program	100% of target malnourished children fed under Feeding Program by June 2025.	There are 15 males and 20 females aged 6-23 months currently participating in the feeding program, along with 35 pregnant women.	100,000.00	90,000.00	Other expenses were supported by NNC fund.

Region : Province : City / Municipality :	REGION III - CENTRAL LUZON ZAMBALES IBA (Capital)			Total LGU Budget : Total GAD Expenditure	Php 403,641,262.82 Php 59,712,345.90 (14.79%)			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
MCW Rule IV SECTION 20. Women's Right to Health	To provide equal opportunity for both male and female to access all nutrition program of the LGU.	Nutrition Program	Access for preparation of nutritious food for the family through Urban gardening.	100% of target family has learned to prepare nutritious food through Urban gardening.	35 pregnant lactating women, 15 male and 20 female at risk children received seeds for Urban Gardening.	100,000.00	79,642.00	Efficient use of resources.
MCW Rule IV SECTION 20. Women's Right to Health	To provide equal opportunity for both male and female in nutrition program of the LGU	Nutrition Program	Provision of Barangay Nutrition Scholars (BNS) incentive	24 BNS received their incentives for January to December 2025.	1 male and 23 female BNS received incentives from January to December 2025.	348,000.00	348,000.00	None
MCW Rule IV SECTION 20. Women's Right to Health	To provide equal opportunity for both male and female in all health program of the LGU.	Subsidy to BHW	Provision of subsidy to Barangay Health Workers (BHW).	100% of target BHWs subsidized.	4 male and 138 female BHWs received subsidy.	300,000.00	215,000.00	Other expenses were supported by Mayor's Office.

Region : Province : City / Municipality :	REGION III - CENTRAL LUZON ZAMBALES IBA (Capital)			Total LGU Budget : Total GAD Expenditure	Php 403,641,262.82 Php 59,712,345.90 (14.79%)			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
MCW Rule IV SECTION 20. Women's Right to Health	To promote blood donation to both male and female.	Blood Donation Services	Mobile blood donation drive conducted	1% of total population successfully bled	654 males and 500 females were successfully bled	50,000.00	50,000.00	None
ORDINANCE NO. 12 Series of 2022 Social Pension for Senior Citizens in the Municipality of Iba.	To provide opportunities for the Senior Citizens to access to the different programs and services of the government.	Local Social Pension Program	Implementation of Local Social Pension Program	2500 male and female senior citizen provided local social pension every semester, 2025.	2,452 Senior Citizens received their Local Social Pensions for the 1st semester respectively (998 Male, 1,454 Female) and 2,407 Senior Citizens received their Local Social Pensions for the 2nd semester respectively (982 Male, 1,425 Female).	11,800,000.00	11,800,000.00	None
PD No, 442 Labor Code of the Philippines	To provide equal opportunity among male and female Grade 12 Graduating Students with career guidance counseling session.	Career Fair for male and female Grade 12 Graduating students	Conduct of Career Fair to help individuals make informed decisions about their education, training, and career path.	500 male and female Ibanians provided with guidance and support in choosing their career paths.	1,318 Grade 12 Graduating Students (719 females and 599 males) provided with guidance and support in choosing their career paths on February 25, 2025.	115,000.00	94,025.00	Utilization expenses were based on actual expenditures.

Region : Province : City / Municipality :	REGION III - CENTRAL LUZON ZAMBALES IBA (Capital)			Total LGU Budget : Total GAD Expenditure	Php 403,641,262.82 Php 59,712,345.90 (14.79%)			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
Proper Implementation of Early Childhood Care Development (ECCD) through Education RA 1081 and RA 6972 or Lacked training of day care workers/teachers Number of enrolled day care children - 370 (145Male/245 Female) Number of trainings attended - 2	To ensure the provision of quality education to preschool children.	Early Childhood Care and Development	Early Childhood Care and Development	18 Day Care teachers attended Training/ Orientation on ECCD, Accreditation of Day Care Centers and ECCD Tools by the end of 4th Quarter 2025.	LGU Employees and Child Development Workers attended Training/Orientation/Seminars on ECCD and PEIRIDDDDEC 8 Child Development Centers accredited	120,000.00	62,980.00	Efficient utilization of funds.

Region : Province : City / Municipality :	REGION III - CENTRAL LUZON ZAMBALES IBA (Capital)			Total LGU Budget : Total GAD Expenditure	Php 403,641,262.82 Php 59,712,345.90 (14.79%)			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
RA 10121 The Philippine Disaster Act of 2010 Sec. 2 (j) Ensure that disaster risk reduction and climate change measures are gender responsive, sensitive to indigenous knowledge systems, and respectful of human rights; An average of 2-3 typhoons yearly affecting the municipality of Iba 200-300 families are affected by disasters/pandemic yearly	To provide a gender responsive maximum care, assistance and services to individuals and families affected by disasters.	Disaster Response, Relief, Search & Rescue	Purchase of medicines, and medical supplies and biologics	Emergency medicines, and medical supplies and biologics purchased for victims of disasters during the pandemic and upon declaration of state of calamity (January to December 2025).	Procured emergency medicines and medical supplies and biologics for stockpiling in case of disasters and health emergencies.	250,000.00	249,650.00	Actual expenditure was slightly lower due to adjustment based on actual utilization.

Region : Province : City / Municipality :	REGION III - CENTRAL LUZON ZAMBALES IBA (Capital)			Total LGU Budget : Total GAD Expenditure	Php 403,641,262.82 Php 59,712,345.90 (14.79%)			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
Republic Act No. 10661 An Act Declaring November of Every Year as National Children's Month	To recognize the role of the children and promote child's right to survival, development, protection and participation age 3- 4 years old.	Observance of Children's Month Celebration	Conduct of Municipal, Provincial and Regional Children's Congress	Municipal, Provincial and Regional Children's Congress Conducted.	305 Child Development Learners (148 males and 157 females) joyfully enjoined in the Childre's Month.	50,000.00	50,000.00	None
Republic Act No. 10754 an act expanding the benefits and privileges of persons with disability (PWD) 1, 130 registered PWDs as of 1,130 (616Male 514Female) within the municipality as of Dec. 2020 An average of 100 new members increase yearly	To provide equal opportunities to PWDs with the benefits and privileges in the local programs and services.	Persons With Disability Program	Printing/issuance of ID for PWDs	100 PWDs received Identification Cards by the end of December 2025.	184 PWDs (93 Male and 91 Female) registered and received IDs by December 2025.	10,000.00	10,000.00	None

Region : Province : City / Municipality :	REGION III - CENTRAL LUZON ZAMBALES IBA (Capital)			Total LGU Budget : Total GAD Expenditure	Php 403,641,262.82 Php 59,712,345.90 (14.79%)			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
Republic Act No. 10754 an act expanding the benefits and privileges of persons with disability (PWD) 1, 130 registered PWDs as of 1,130 (616Male 514Female) within the municipality as of Dec. 2020 An average of 100 new members increase yearly	To provide equal opportunities to PWDs with the benefits and privileges in the local programs and services.	Persons With Disability Program	Observance of National Disability Prevention and Rehabilitation Week	PWDs General Assembly conducted by the 2nd week of July 2025.	35 PWD members and officers attended the PWD General Assembly for the Disability Prevention Rehabilitation Week.	55,000.00	23,750.00	General Assembly fully implemented with complete logistical support.

Region : Province : City / Municipality :	REGION III - CENTRAL LUZON ZAMBALES IBA (Capital)			Total LGU Budget : Total GAD Expenditure	Php 403,641,262.82 Php 59,712,345.90 (14.79%)			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
Republic Act No. 10754 an act expanding the benefits and privileges of persons with disability (PWD) 1, 130 registered PWDs as of 1,130 (616Male 514Female) within the municipality as of Dec. 2020 An average of 100 new members increase yearly	To provide equal opportunities to PWDs with the benefits and privileges in the local programs and services.	Persons With Disability Program	Provision of financial aid/transportation allowances for Municipal PWD officers	14 Municipal PWD officers (5 Female and 9 Male) provided financial aid/transportation allowances Quarterly for year 2025.	14 Municipal PWD officers (5 Female and 9 Male) provided financial aid/transportation allowances from January to December 2025.	258,000.00	193,500.00	Actual expenditure was lower due to adjustment based on actual attendance and transportation requirements of beneficiaries.

Region : Province : City / Municipality :	REGION III - CENTRAL LUZON ZAMBALES IBA (Capital)			Total LGU Budget : Total GAD Expenditure	Php 403,641,262.82 Php 59,712,345.90 (14.79%)			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
Republic Act No. 10754 an act expanding the benefits and privileges of persons with disability (PWD) 1, 130 registered PWDs as of 1,130 (616Male 514Female) within the municipality as of Dec. 2020 An average of 100 new members increase yearly	To provide equal opportunities to PWDs with the benefits and privileges in the local programs and services.	Persons With Disability Program	Conduct of/attendance to meeting/conferences of PWD officers.	4 Quarterly Meeting /conferences of PWD officers conducted every month of the quarter for 2025.	PWD Officers conducted meeting as every last week of the month from January to December 2025.	10,000.00	8,796.90	Other expenses were supported by barangay.
SDG No. 16.9 Provide legal identity for all including birth registration Presence of unregistered births of males and females.	To ensure civil registration of males and females.	Birth Registration Assistance Project (BRAP)/Mobile Registration	Mobile Registration Campaign/ BRAP in 14 Barangays	200 female and 100 male late registrants were issued birth certificates.	48 late registrants of Iba, Zambales registered during Civil Registration Caravan. 27 female and 24 males. July 01, 2025 (San Agustin) July 17-18, 2025. November 28, 2025 (Sitio Lupang Pangako, San Agustin).	20,000.00	15,540.00	Decreased in the number of registrants.
Sub-total						59,052,000.00	56,662,345.90	

Region : Province : City / Municipality :	REGION III - CENTRAL LUZON ZAMBALES IBA (Capital)			Total LGU Budget : Total GAD Expenditure	Php 403,641,262.82 Php 59,712,345.90 (14.79%)			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
Total A (MOEE+PS+CO)							56,662,345.90	
ORGANIZATION-FOCUSED								
Gender Issue								
Limited access of male and female LCRO employees to training opportunities or resources needed to perform their duties effectively, particularly in administrative, technical or leadership roles (time, facilities, equipment).	To be well-versed in the Civil Registration of the fact of birth/death/marriage/legal instrument/court decree and many more.	Capacity Building/Trainings for LCRO employees composed of 9 female and 2 males.	Capacity Building/Trainings for LCRO employees composed of 9 female and 2 males.	9 female and 2 male employees of LCRO attended Capacity Building/Trainings for LCRO employees.	None	40,000.00	0.00	Not implemented due to operational constraints.
Limited gender mainstreaming activity in the LGU	To facilitate/ sustain gender mainstreaming in the LGU.	Learning and Development Activities	GAD Cum Team Building Sessions/Workshop	300 male and female officials/ employees attended gender sensitivity training.	172 males and 110 female officials/ employees attended gender sensitivity training.	2,500,000.00	2,500,000.00	None
GAD Mandate								

Region : Province : City / Municipality :	REGION III - CENTRAL LUZON ZAMBALES IBA (Capital)			Total LGU Budget : Total GAD Expenditure	Php 403,641,262.82 Php 59,712,345.90 (14.79%)			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
Presidential Proclamation No. 1050, series of 1997	To provide opportunity to all LGU employees and officials to participate in the celebration of Civil Service Month.	Observance of the Civil Service Month	To conduct Employees Day. To promote Healthy Lifestyle. To conduct Employees community service. To participate in Provincial/Regional Civil Service Month celebration.	Conducted Employees Day on the last Friday of the month of September 2025. Promoted Healthy Lifestyle by conducting ZUMBA every Friday of the month of September. Conducted Employees Community Service through Coastal Clean Up Drive. 253 Male and 169 Female participated in the Provincial/Regional CS Month celebration.	251 male and 175 female officials/ employees attended Employees Day in the celebration pf Civil Service Month.	250,000.00	250,000.00	None

Region : Province : City / Municipality :	REGION III - CENTRAL LUZON ZAMBALES IBA (Capital)			Total LGU Budget : Total GAD Expenditure	Php 403,641,262.82 Php 59,712,345.90 (14.79%)			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
RA 10121 Rule 10, Section 3. "Education and Training of Employees of the Public Sector The public sector employees shall be trained in emergency response and preparedness with strong focus on gender responsiveness, sensitivity to indigenous knowledge systems and respect for human rights.	To increase capacity of male and female local responders to deal disasters both natural and human induced hazards including health related hazards.	Disaster Preparedness Capacity Development	Acquisition of Response Equipment for Health and Disaster Responders Conduct of Trainings: 1.Incident Command System 2.Emergency Operations Center 3.Basic Life Support and First Aid 4. Barangay Disaster Risk Reduction and Management Planning	Response Equipment procured and utilized. Trainings conducted for both men and women local responders.	Basic Incident Command System for barangay responders May 5-7, 2025 22 female, 15 male Emergency Operations Center (EOC) Training for LGU and Barangay Responders July 16-18, 2025 16 male, 15 female Firefighting Training July 29-31, 2025 25 males	300,000.00	300,000.00	None
Sub-total						3,090,000.00	3,050,000.00	
Total B (MOEE+PS+CO)							3,050,000.00	
ATTRIBUTED PROGRAMS								
Title of LGU Program or Project					HGDG PIMME/FIMME Score	Total Annual Program/ Project Cost or Expenditure	GAD Attributed Program/Project Cost or Expenditure	Variance or Remarks
Total C							0.00	

Region :	REGION III - CENTRAL LUZON			Total LGU Budget :	Php 403,641,262.82			
Province :	ZAMBALES			Total GAD Expenditure	Php 59,712,345.90 (14.79%)			
City / Municipality :	IBA (Capital)							
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
GRAND TOTAL (A+B+C)							59,712,345.90	
Prepared by:			Approved by:				Date:	
LJAN E. AQUE, RSW			IRENEA MANQUIZ-BINAN				27/03/2026	
Chairperson, GFPS TWG			Local Chief Executive				DD/MM/YEAR	