

Republic of the Philippines
MUNICIPALITY OF IBA
Province of Zambales



OFFICE OF THE SANGGUNIANG BAYAN

EXCERPT FROM THE JOURNAL OF THE 13TH SPECIAL SESSION OF THE 12TH SANGGUNIANG BAYAN OF IBA, ZAMBALES HELD ON **JUNE 20, 2025** AT THE MUNICIPAL SESSION HALL.

PRESENT:

HON. JOAN D. BALLESTEROS-ALBA, Vice Mayor and Presiding Officer

SANGGUNIANG BAYAN MEMBERS

HON. MARGIE M. NOVENO
HON. RYAN E. CASTILLO
HON. ALIRE JOHN T. FALLORIN
HON. EDGAR C. PAYUMO
HON. PAULO A. FORTIN
HON. ISAGANI Q. YAP
HON. JESSIE S. ECHAURE, Ed.D
HON. RUEL M. BUTARAN
HON. RICHARD N. REDONDO, Liga ng mga Barangay

ABSENT:

HON. CARLOS MIGUEL R. VILLAMIN, SK Federation

**ORDINANCE NO. 10
SERIES OF 2025**

AUTHORIZING SUPPLEMENTAL BUDGET NO. 3 FISCAL YEAR 2025 OF THE LOCAL GOVERNMENT UNIT OF IBA, ZAMBALES IN THE AMOUNT OF SEVEN MILLION FIVE HUNDRED TWENTY-NINE THOUSAND SEVEN HUNDRED ELEVEN PESOS (PHP 7,529,711.00) TO AUGMENT VARIOUS PERSONAL SERVICES AND MAINTENANCE AND OTHER OPERATING EXPENSES OF THE LGU

Author: Hon. Isagani Q. Yap
Chairman, Committee on Appropriations and Accounts

Be it ordained by the Sangguniang Bayan of Iba, Zambales.

SECTION 1. – Supplemental Budget No. 3, Fiscal Year 2025 in the amount of Seven Million Five Hundred Twenty-Nine Thousand Seven Hundred Eleven Pesos (Php 7,529,711.00) to augment Various Personal Services and Maintenance and Other Operating Expenses of the LGU.

SECTION 2. – The Supplemental Budget shall be taken from the Savings on Appropriation for Terminal Leave Benefits and Vacant Positions.

PAULO A. FORTIN
SB Member

EDGAR C. PAYUMO
SB Member

ALIRE JOHN T. FALLORIN
SB Member

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RICHARD N. REDONDO
Ex-Officio Member, LNB

STATEMENT OF FUNDING SOURCES (SUPPLEMENTAL BUDGET No. 3) FY 2025

Fund/Special Account General Fund

PARTICULARS		ACCT. CLASS	AMOUNT
1.0 NEW REVENUE SOURCES:			
2.0 Savings:			
2.1 Terminal Leave Benefits			4,136,870.00
Appropriation:	9,759,127.00		
Less:			
1. Obligated Terminal Leave Benefits for Retirees and Outgoing Non-Re-elected Elective Officials	4,412,049.00		
2. Monetized Leave Claims	256,323.00		
3. Unbudgeted Terminal Leave Benefits	953,885.00		
Over Estimated Terminal Leave	4,136,870.00		
2.2 Vacant Positions (Annex A: Schedule of Savings from Vacant Position)			3,392,841.00
Office of the Mayor	298,390.00		
Business Permits & Licensing Unit	411,091.00		
Treasury Office	157,151.00		
Planning & Development Office	247,412.00		
Office on Human Resource Management	326,452.00		
Office on Health Services	946,404.00		
Office on Social Welfare Services	701,625.00		
Office for Agricultural Services	214,433.00		
Economic Enterprise Management Office	89,883.00		
Savings from Vacant Position	3,392,841.00		
3.0 RE-ALIGNMENT/REVISION/REPROGRAMMING			
TOTAL FUNDS AVAILABLE			7,529,711.00

SECTION 3. – This Supplemental Budget shall be appropriated for the following expenditures:

STATEMENT OF SUPPLEMENTAL APPROPRIATION FY 2025

Implementing Office	Particulars/ Purpose	AIP Ref No.	Object of Expenditure	Account Code	Amount
Personal Services					
Office of the Mayor	Provision of Performance-Based Bonus for Officials and Employees		Other Bonuses and Allowances	5 01 02 990	3,150,000.00
	Creation of Disability Affairs Officer I		(Refer to Annex B: Schedule of Created Position for the details)		225,753.00
	Creation of Cooperatives Development Specialist I		(Refer to Annex B: Schedule of Created Position for the details)		225,753.00

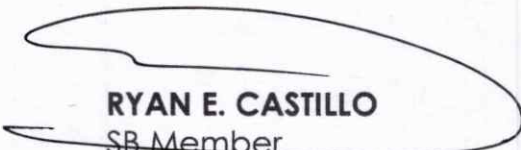
	Creation of Three (3) Administrative Aide II Positions under Casual Appointment	(Refer to Annex B: Schedule of Created Position for the details)		376,800.00
LYD Office	Creation of Assistant Municipal Government Department Head (Youth Development Officer IV)	(Refer to Annex B: Schedule of Created Position for the details)		618,661.00
LDRRM Office	Local Disaster Risk Reduction and Management Officer I	(Refer to Annex B: Schedule of Created Position for the details)		225,753.00
		Maintenance and Other Operating Expenses		
Office of the Mayor	Augmentation of Indigency Program and Donation	Donation	5 02 99 080	500,000.00
		Donation-Indigency Program	5 02 99 080-1	806,991.00
Office for Agricultural Services	Provision of Inorganic Fertilizer for RSBSA Registered Farmers	Agricultural and Marine Supplies Expenses	5 02 03 100	1,400,000.00
TOTAL SUPPLEMENTAL APPROPRIATION				7,529,711.00
UNAPPROPRIATED BALANCE				-

SECTION 4. – Utilization and disbursement of Supplemental Budget No. 3 shall be consistent with existing operating guidelines of CSC, COA, DBM, and DILG.

SECTION 5. – This Ordinance takes effect upon approval.

Enacted, June 20, 2025.


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SB Member


RYAN E. CASTILLO
SB Member


ALIRE JOHN T. FALLORIN
SB Member

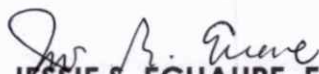

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Liga ng mga Barangay

CERTIFIED CORRECT:


JOAN D. BALLESTEROS-ALBA
Vice Mayor and Presiding Officer

ATTESTED:


NOLITO V. BASUL
Secretary to the
Sangguniang Bayan

APPROVED:


HON. IRENEA MANQUIZ-BINAN
Municipal Mayor

DATE: JUN 26 2025