



REPUBLIC OF THE PHILIPPINES
PROVINCE OF ZAMBALES
LOCAL GOVERNMENT UNIT OF IBA
OFFICE OF THE SANGGUNIANG BAYAN

INDORSEMENT

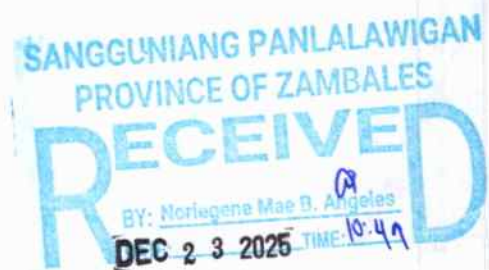
December 23, 2025

Respectfully forwarded to the **Sangguniang Panlalawigan** a copy of Ordinance No. 13-12, Series of 2025 titled: Authorizing the Annual Appropriations of the Local Government Unit of Iba, Zambales in the amount of Five Hundred Seventeen Million Eighty-Seven Thousand Six Hundred Fifty-Eight and 00/100 pesos (P/517,087,658.00) covering the expenditures for the operation of the Local Government Unit of Iba, Zambales for the fiscal year 2026, for review.

Attachments:

1. 5 copies of the 2026 Annual Budget (whole book) with attached Appropriation Ordinance.


LESLIE ANN Q. ESPINOZA
Local Legislative Staff
Officer (LLSO) I



Note: 5 copies of the 2026 Annual Investment Plan together with 16 copies of the Resolution approving the same was already submitted to this Office on December 02, 2025.



REPUBLIC OF THE PHILIPPINES
PROVINCE OF ZAMBALES
LOCAL GOVERNMENT UNIT OF IBA
BUDGET OFFICE

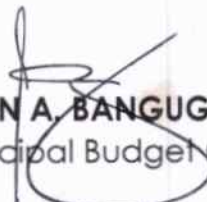
INDORSEMENT

December 23, 2025

Respectfully forwarded to the **Sangguniang Bayan** a copy of 2026 Annual Budget: Appropriation Ordinance No. 13-12, Series of 2025 of the Local Government Unit of Iba, Zambales, for information and reference.

Attachments:

1. 6 copies 2026 Annual Budget Book (Ordinance No. 13-12, Series of 2025)


SENEN A. BANGUG
Municipal Budget Officer

OFFICE OF THE SANGGUNIANG BAYAN

RECEIVED
By: Leslie Ann Q. Espinoza
Date: 12/23/25 Time: 9:20 AM
LGU - IBA, ZAMBALES



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Facebook page: LGU IBA



REPUBLIC OF THE PHILIPPINES
PROVINCE OF ZAMBALES
LOCAL GOVERNMENT UNIT OF IBA
OFFICE OF THE SANGGUNIANG BAYAN

INDORSEMENT

December 10, 2025

Respectfully forwarded to the **Office of the Mayor** a copy of Ordinance No. 13-12, Series of 2025 titled: Authorizing the Annual Appropriations of the Local Government Unit of Iba, Zambales in the amount of Five Hundred Seventeen Million Eighty-Seven Thousand Six Hundred Fifty-Eight and 100/00 pesos (P/517,087,658.00) covering the expenditures for the operation of the Local Government Unit of Iba, Zambales for the fiscal year 2026, for approval.


Leslie Ann Espinoza
Local Legislative Staff Officer
For
NOLITO V. BASUL
Secretary to the
Sangguniang Bayan



Address: Purok 1, Dirita-Baloguen, Iba, Zambales 2201



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Facebook page: Sangguniang Bayan ng Iba

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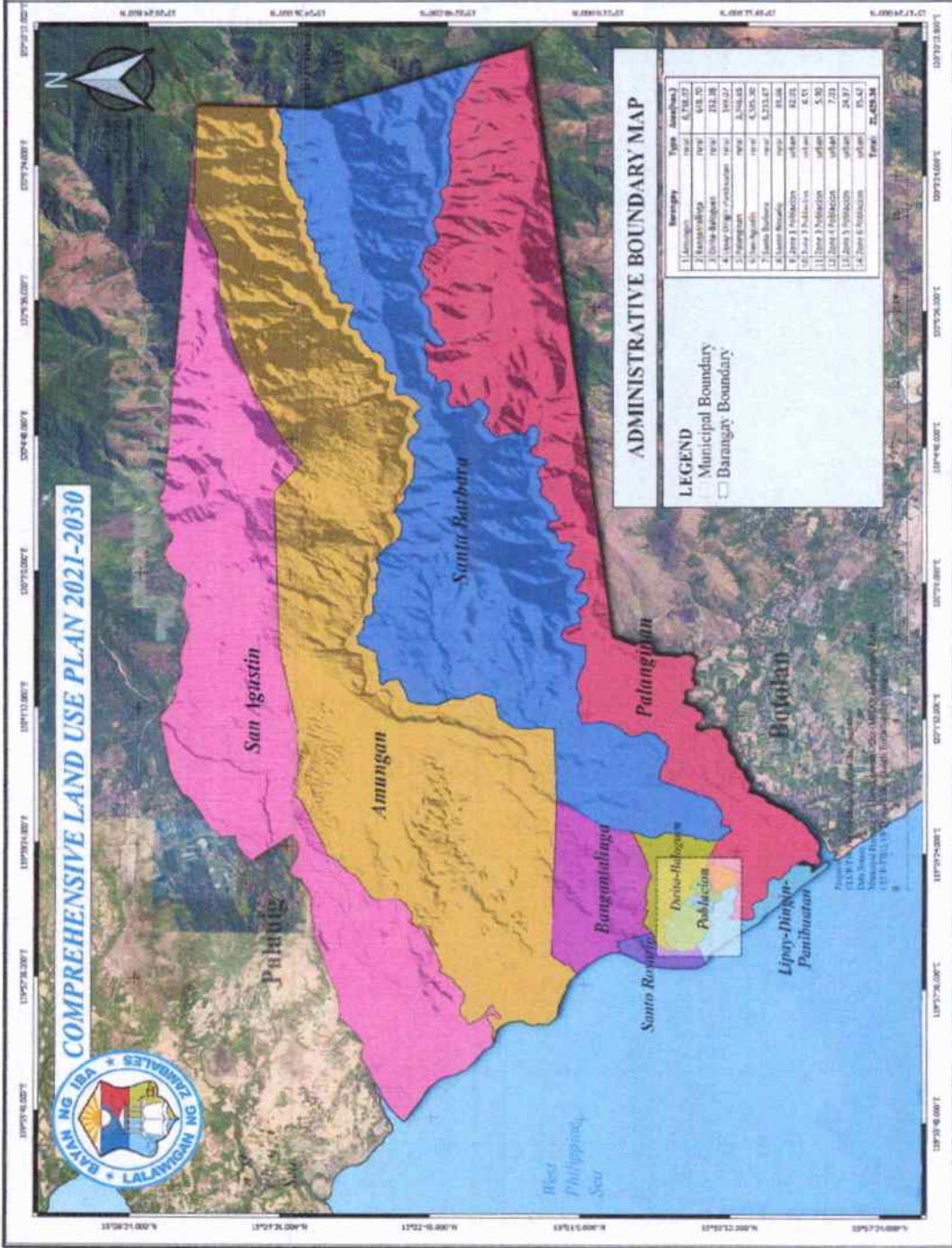
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MAP OF MUNICIPALITY OF IBA, ZAMBALES

**LAND USE MAP
CLUP 2018-2027**

Municipality of Iba
Province of Zambales
Region III (Central Luzon)



IBA MUNICIPAL PROFILE (Brief Description)

DID YOU KNOW THAT...

- Recollect priests founded the town of Iba in 1611.
- The village of *Paynawen* moved from one place to another until it settled permanently along the banks of Bancal River, where a fort was built as a defense against pirates who constantly molested the region.
- In 1860, the administration of the town was turned over to the Dominican priests.
- Old folks believed that the town of Iba was named after a sour fruit called "*Iba*."
- The early formation of Iba was attributed to the *Zambals*, an ethnic group who belonged to the Malay race. They originated from the Celebes.
- At various points in history, the capital of the province shifted from each of the three towns earlier established by the Spanish colonizers, namely, *Masinloc*, *Sta. Cruz* and *Iba*, but because of Iba's strategic location, it finally became the permanent seat of the provincial government.
- Originally, the municipality comprises *forty-five (45) sitios*, *eight (8) barrios* and *one (1) poblacion*. These barrios were created by virtue of *Republic Act 3590* on *June 22, 1963*.
- By virtue of Presidential Decrees of then *President Ferdinand E. Marcos* on *October 1974*, *Presidential Decrees 86 and 86-A*, the poblacion were subdivided into *six (6) zonal districts*, and all sitios were integrated to their mother barangay.

VISION

"Imploring the aid of the Almighty, we envision Iba as a leading municipality of Zambales in trade and industry, tourism and local governance with God-fearing, healthy and empowered citizenry who live in a safe and ecologically balanced environment, a progressive and sustainable economy under a dynamic, transparent, and responsive leadership."

MISSION STATEMENT

"To provide quality services and equal opportunities for the general welfare of Ibanians geared towards sustainable economy, people empowerment and ecologically balanced environment through efficient, honest and upright public service to the Glory of God."

BOUNDARIES AND LOCATION:

- Iba is centrally located at the western coast of the Province, at the coordinates of *119° – 58 minutes east longitude* and *15° – 19 minutes north latitude*.
- It is bounded on the north by the *Municipality of Palauig*, on the west by the *South China Sea*, on the east by *Tarlac Province* and on the south by the *Municipality of Botolan*.
- Its coastline has a total span of *12.00 km.* from its northern boundary of *Bagsit River* down to its southern limit of *Bancal River*.
- The town of Iba is a first-class municipality, comprising fourteen barangays, six of which are in Poblacion, namely, *Zone I (Libaba)*, *Zone II (Aypa)*, *Zone III (Botlay)*, *Zone IV (Sagapan)*, *Zone V (Baño)* and *Zone VI (Baitan)*. The rest are in rural areas, namely, *San*

Agustin, Amungan, Bangantalinga, Sto. Rosario, Dirita-Baloguen, Lipay-Dingin-Panibuatan, Palanginan, and Sta. Barbara.

- Of the thirteen Municipalities in Zambales, Iba ranked *tenth* in terms of land area coverage. Its occupied area is approximately *214.29 square kilometers*.
- Area delineated for urban land is *0.161 sq.km.* or about *0.76 percent* of municipal territory, the rest are considered rural.
- In terms of land uses, the biggest share goes to *forestland* with *47.79 percent share*, equivalent to *73.30 sq.km.* This was followed by *agriculture lands and fishponds* with *28.71 percent share* or *44.03 sq.km.* while *16.22 percent share*, equivalent to *24.88 sq.km.* are allotted for *grazing, pasture and quarry areas*. The rest are classified in order of succession like: *Coastal area and Beaches* with *4.57 sq.km.* or *2.98 percent share*; *Built-up areas* with *3.41 sq.km.* or *2.22 percent share*; *Road and Utilities* with *1.66 sq.km.* or *1.08 percent share*; and the last, *River, Swamps and Marshes* with *1.53 sq.km.* or *1.00 percent share*.
- The Municipality of Iba is characterized by a coastal plain and a mountain range on the eastern region. The mountainous region is composed of ultramatic rock overlain by marine sedimentary deposits.
- Two perennial rivers are known in the Municipality, the *Banca* and *Bagsit River*.
- Iba belongs to the *Type I Climate* characterized by having a distinct wet and dry season; the amount of clouds coincides with the average precipitation; annual percentage humidity is not very high; temperature ranges from 22°C to 35°C ; southwest monsoon generally occurs during rainy season while northeast monsoon prevails during summer months.

DEMOGRAPHIC PROFILE:

- The Municipality of Iba had registered a population of *58,197 persons* for the current year. Total number of males is *29,071* while the total number of females is *29,126* based from POPCEN 2024 Preliminary Data.
- There are a total of *15,017* number of households in the Municipality for the current year.
- At present, population density of Iba is approximately *272 persons per square kilometers*.

SOCIO-ECONOMIC PROFILE:

- Iba is mainly an agricultural town with an income of *P/343,886,660.53* for the year 2022.
- Several types of establishments can be found in Iba but most widely proliferated are *wholesaling and retailing*.
- *Small and Medium Enterprises* are also expanding like *food processing, iron and metal craft, bamboo craft and wood craft, beauty parlors, health clinics, rice mills, restaurants, welding shops, junkshops, piggery, poultry raising, fish pond operation, prawn culture, bakeshops, dress shops, machine shops, water purification stations, sash factory, pawnshops, and real estate leasing*.
- At present, there are about *1,628* registered business establishments in the Municipality.
- Iba is predominantly an agricultural town where *farming, fishing and livestock raising* are the primary source of livelihood of rural household.
- Farmers, fishermen, and foresters constitute approximately *10.50 percent* of the employed labor force in Iba, while construction workers account for *12.86 percent*, and those engaged in wholesale and retail trade and motor vehicle repair comprise *18.48 percent*.

- In absolute figures, there are approximately 1,746 *registered farmers*; 1,851 *registered fisherfolks*; 540 *registered fishermen*; and 40 *registered livestock raisers*.
- Presently there are 123,352 fruit bearing trees, covering an area of approximately 1,804.71 *hectares* and there are also additional 55,573 still non-bearing trees, planted in an area of 680.34 *hectares*.
- *Fishing industry* is classified into *deep-sea fishing* and *inland water fishing*. The former covers an area of 171.94 *square kilometers* of Municipal waters based on the World Geodetic System of 1984 (WGS84) while the latter covers 90 *hectares* of both brackish and fresh water areas of Iba.
- Of the total accounted fishermen, only 1,094 fishing vessels are available. 1,074 are motorized and 20 are non-motorized.
- Most fishermen used *gill nets*, *fish traps*, *spears*, and *hook and lines* as fish gears.
- The most commonly caught fish are *tuna*, *squid*, *anchovy*, *scad*, *mackerel*, *grouper*, *snapper*, *triggerfish*, *emperor fish*, and *monacle bream fish*.
- The Municipality is mainly accessible by land.
- Public land transportation consists mainly of *vans*, *mini buses*, *buses*, *jeepneys*, *private vehicles* and *tricycles*.
- *Communication facilities* include a *Postal Service Station* of PhilPost; three (3) *radio stations*, *Radyo Natin* located at Palanginan, *DWRF* in Amungan and *Brigada News FM* at Zone 1; one (1) *cable TV station* (*Northwest Cable* located at *RHOI Town Center*, Zone I); three (3) *relay station* for wireless communication (*Globe*, *Smart* and *Sun Cellular*).
- Digital-lined phone services are operated and maintained by *Smart-PLDT Co.*
- Other mail and parcel carriers are *JRS Express*, *LBC*, *DHL*, *Wide Wide World Express*, *FedEx*, *J&T* and *Western Union*.
- The LGU of Iba has *seventeen (17) public elementary schools*; *four (4) public secondary schools*; *seven (7) private elementary schools*; *four (4) private secondary schools*; and *sixteen (16) pre-school centers*.
- There are three major tertiary schools present in the Municipality, namely, the *President Ramon Magsaysay State University*, *Micro Asia College of Science and Technology*, *Mother Therese Colegio De Zambales*, and the *Northern Zambales College-Iba Campus*.
- Vocational courses are being offered at the *Technical Education and Skills Development Authority (TESDA) – Provincial Training Center*, *Micro Asia College of Science and Technology*, and the *Northern Zambales College-Iba Campus*.
- The *Zambales Electric Cooperative (ZAMECO)* supplies electricity to the entire Municipality.
- The *Iba Water District* located at Baitan, Zone VI and *Balibago Water Works* located in Zone 1, Iba, Zambales supplies the water needs of the Municipality.
- The LGU has *thirteen (13) functioning barangay health centers* or stations and *one (1) Rural Health Center* located at Zone VI and *one (1) Super Rural Health Center* located at Bangantalinga.
- The LGU health manpower consists of *one (1) Municipal Health Officer*; *one (1) Rural Health Physician*; *three (3) Public Health Nurse*; *seven (7) Rural Health Midwife*; *two (2) Rural Sanitary Inspectors*; and *one hundred seventy-eight (178) Active Barangay Health Workers*.
- A total of 240.509 *kilometers* of road are provided over the alienable and disposable lands of Iba.
- There are *twenty-six (26) permanent bridges* in Iba that provide continuous linkages in all areas of the town.

The seal of the Bayan ng Iba is a circular emblem. It features a central shield with a yellow sunburst at the top, a blue field on the left, and a red field on the right. Below the shield is a white banner. The shield is encircled by a blue ring containing the text "BAYAN NG IBA" at the top and "LAAGAWIGAN NG ZAMBALES" at the bottom, separated by two blue stars.

**APPROPRIATION
ORDINANCE**

No. 13-12, series of 2025



Republic of the Philippines
MUNICIPALITY OF IBA
Province of Zambales

OFFICE OF THE SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE 22ND REGULAR SESSION OF THE 13th SANGGUNIANG BAYAN OF IBA, ZAMBALES HELD ON DECEMBER 02, 2025 AT THE MUNICIPAL SESSION HALL, BRGY DIRITA, IBA, ZAMBALES.

PRESENT:

HON. RAEDAG A. VILLAMIN JR., SB Member and Designated Temporary Presiding Officer

SANGGUNIANG BAYAN MEMBERS

HON. MARGIE M. NOVENO

HON. CARL ERIC B. RICO

HON. EDISON E. MARTINEZ

HON. SALVADOR R. RDONDO

HON. EDGAR C. PAYUMO

HON. PAULO A. FORTIN

HON. RICHARD N. REDONDO, Ex Officio, Liga ng Barangay President

HON. CARLOS MIGUEL R. VILLAMIN, Ex Officio, S.K. Federation Vice President

ABSENT:

HON. JOAN BALLESTEROS-ALBA, Vice Mayor

- On Official Business

HON. ALIRE JOHN T. FALLORIN, SB. Member

- On Official Business

HON. CARLOS MIGUEL R. VILLAMIN, Ex Officio, S.K.F. President

- On Official Business

ORDINANCE NO. 13-12

Series of 2025

AUTHORIZING THE ANNUAL APPROPRIATIONS OF THE LOCAL GOVERNMENT UNIT OF IBA, ZAMBALES IN THE AMOUNT OF FIVE HUNDRED SEVENTEEN MILLION EIGHTY-SEVEN THOUSAND SIX HUNDRED FIFTY-EIGHT AND 00/100 PESOS (P/517,087,658.00) COVERING THE EXPENDITURES FOR THE OPERATION OF THE LOCAL GOVERNMENT UNIT OF IBA, ZAMBALES FOR THE FISCAL YEAR 2026

AUTHOR: HON. MARGIE M. NOVENO, Chairman, Committee on Appropriations

SPONSORS: Honorable Members of the Sangguniang Bayan: EDISON E. MARTINEZ, RAEDAG A. VILLAMIN JR., PAULO A. FORTIN, and CARL ERIC B. RICO

BE IT ORDAINED BY THE SANGGUNIANG BAYAN OF IBA, ZAMBALES.

SECTION 1. This ordinance shall be known as **THE ANNUAL APPROPRIATIONS ORDINANCE OF THE LOCAL GOVERNMENT UNIT OF IBA, ZAMBALES FOR FISCAL YEAR 2026** in the amount of Five Hundred Seventeen Million Eighty-Seven Thousand Six Hundred Fifty-Eight and 00/100 Pesos (P/517,087,658.00) to cover various expenditures for the operation and services of the Local Government Unit of Iba, Zambales.

SECTION 2. Receipts Program. The estimated receipts amounting to **Five Hundred Seventeen Million Eighty-Seven Thousand Six Hundred Fifty-Eight and 00/100 Pesos (P/517,087,658.00)** from Local Tax, Non-Tax Revenue, Income from Economic Enterprises, and External Sources, particularly the National Tax Allotment (NTA), including Loans and Borrowings, are the primary sources of funds for this annual budget. The following income, as indicated herein, is hereby declared as the sources of funds that are realistic and probable to be collected and remitted to the local Treasury, necessary to finance the delivery of basic services, the implementation of development projects, and other mandatory expenses of this Municipality. The Receipts Program is presented as follows:

RECEIPTS PROGRAMS
2024-2026

Receipts (1)	Account Code (2)	Past Year (Actual) 2024 (3)	Current Year (2025)			Budget Year Receipts (Proposed) 2026 (7)
			1st Semester (Actual) (4)	2nd Semester (Estimates) (5)	Total (6)	
I. BEGINNING CASH BALANCE		20,317,099.94	961,688.24	-	961,688.24	-
II. RECEIPTS						
A. LOCAL SOURCES						
1. TAX REVENUES	4 01					
1.a. Real Property Tax						
Real Property Tax - Basic	02 040	7,248,324.15	7,305,781.39	7,694,218.61	15,000,000.00	15,000,000.00
Special Levy on Idle Lands	02 060	-	-	-	-	-
Special Levy on Land Benifited by PWP	02 070	-	-	-	-	-
Fines and Penalties-Real Property Tax	05 020	833,001.79	8,158.01	91,841.99	100,000.00	100,000.00
1.b. Tax on Business						
Amusement Tax	03 060	-	-	-	-	-
Business Tax	03 030	65,267,258.39	59,540,575.98	8,959,424.02	68,500,000.00	80,000,000.00
Tax on Sand, Gravel & Other Quarry Re	03 040	522,304.20	731,931.75	2,468,068.25	3,200,000.00	3,200,000.00
Fines and Penalties-Business Taxes	05 030	1,032,206.67	2,788,726.11	(1,938,726.11)	850,000.00	850,000.00
1.c. Other Taxes						
Community Tax - Corporation	01 050	213,703.24	229,411.48	20,588.52	250,000.00	250,000.00
Community Tax - Individual	01 050-1	1,676,277.28	1,545,065.86	154,934.14	1,700,000.00	1,700,000.00
Other Taxes	04 990	-	-	-	-	-
Fines and Penalties - Other Taxes	05 040	12,451.50	2,558.52	(2,558.52)	-	-
Total Tax Revenue		76,805,527.22	72,152,209.10	17,447,790.90	89,600,000.00	101,100,000.00
2. NON-TAX REVENUES						
2.a. Regulatory Fees	4 02					
Permit & Licenses						
Fees on Weights and Measures	01 160	97,630.00	10,410.00	89,590.00	100,000.00	100,000.00
Fishery Rental & Privilege Fees	01 150	145,970.00	94,800.00	25,200.00	120,000.00	120,000.00
Business Permit Fees	01 010-1	10,383,640.00	9,976,883.16	23,116.84	10,000,000.00	11,500,000.00
Building Permit Fees	01 010-2	2,022,692.58	880,947.80	1,719,052.20	2,600,000.00	2,600,000.00
Zonal/Location Permit Fees	01 010-3	1,367,344.28	824,106.25	275,893.75	1,100,000.00	1,100,000.00
Tricycle Operators Permit Fees	01 010-4	841,460.00	596,270.00	403,730.00	1,000,000.00	1,000,000.00
Occupational Fees	01 140	1,569,450.00	1,270,482.00	229,518.00	1,500,000.00	1,500,000.00

Other Permit & Licenses	01 990	1,217,215.86	1,957,163.49	(457,163.49)	1,500,000.00	1,500,000.00
Registration Fees						
Cattle/Animal Registration Fees	01 020	-	110.00	4,890.00	5,000.00	-
Civil Registration Fees	01 020	1,441,464.00	755,276.00	944,724.00	1,700,000.00	1,700,000.00
Registration Plates, Tags & Sticker Fees	01 030	367,704.00	346,200.00	3,800.00	350,000.00	350,000.00
Inspection Fees	01 100	-	-	-	-	-
Fines & Penalties - Permits & Licenses	01 980	471,480.75	127,621.25	672,378.75	800,000.00	800,000.00
2.b. Service/User Charges						
Clearance and Certification Fees						
Police Clearance	01 040	120.00	-	50,000.00	50,000.00	-
Secretary's Fees	01 130	1,037,188.00	724,630.00	475,370.00	1,200,000.00	1,200,000.00
Health Certificate	02 200	408,160.00	34,420.00	465,580.00	500,000.00	500,000.00
Other Clearance & Certification	01 990	112,665.00	70,080.50	9,919.50	80,000.00	80,000.00
Other Fees						
Garbage Fees (Environmental Fee)	02 190	1,403,415.00	1,522,985.00	(222,985.00)	1,300,000.00	1,300,000.00
Other Service Income	01 190	-	-	-	-	-
Fines & Penalties - Service Income	01 980	16,378.96	141,550.00	(131,550.00)	10,000.00	10,000.00
Parking & Terminal Fees	02 120	-	-	-	-	-
Medical, Dental & Laboratory Fees	02 200	8,650.00	425,470.00	(375,470.00)	50,000.00	50,000.00
2.c. Other Income/Receipts						
Interest Income	02 220	35,803.17	-	25,000.00	25,000.00	25,000.00
Dividend Income	02 210	-	-	-	-	-
Other General Income (Miscellaneous)	06 01 010	1,590,557.38	-	-	-	-
Total Non-Tax Revenue		24,538,988.98	19,759,405.45	4,230,594.55	23,990,000.00	25,435,000.00
3. INCOME FROM ECONOMIC ENTERPRISE						
Cemetery Operations	02 160	234,450.00	147,700.00	52,300.00	200,000.00	200,000.00
Market Operations	02 140	5,519,762.63	2,565,669.66	4,934,330.34	7,500,000.00	7,500,000.00
Slaughterhouse Operations	02 150	330,205.00	357,900.00	(7,900.00)	350,000.00	350,000.00
Income from Lease/Rental of Facilities	02 140a	311,280.00	138,228.65	2,211,771.35	2,350,000.00	350,000.00
Fines & Penalties - Economic Enterprise	02 980	-	-	-	-	-
Total Income from Economic Enterprise		6,395,697.63	3,209,498.31	7,190,501.69	10,400,000.00	8,400,000.00
4. EXTERNAL SOURCES						
4.a. Share From National Tax Collection						
4 01						
National Tax Allotment (formerly IRA)	06 010	215,619,324.00	127,960,596.00	128,198,164.00	256,158,760.00	302,152,658.00
Share from EVAT	06 020	-	-	-	-	-
Share from PAGCOR/PCSO/Lotto	04 01 020	-	-	500,000.00	500,000.00	-
4.b. Extra Ordinary Receipts/ Grants/Donation						
-		-	-	-	-	-
1. Grants and Donations	04 02 010	145,000.00	-	-	-	-
2. Receipts from Loans & Borrowings	-	125,962,397.64	-	80,000,000.00	80,000,000.00	80,000,000.00
Total External Sources		341,726,721.64	127,960,596.00	208,698,164.00	336,658,760.00	382,152,658.00
TOTAL AVAILABLE RESOURCES		469,784,035.41	224,043,397.10	237,567,051.14	461,610,448.24	517,087,658.00

SECTION 3. Expenditure Program. The proposed amount of **Five Hundred Seventeen Million Eighty-Seven Thousand Six Hundred Fifty-Eight and 00/100 Pesos (P/517,087,658.00)** is appropriated out of the declared sources of funds for the delivery of basic services, implementation of priority development projects, and other mandatory expenses of the Local Government Unit of Iba, Zambales, from January 1, 2026, to December 31, 2026. The corresponding expense structure is presented per office or department:

I. OFFICE OF THE MAYOR
Executive Services / General Administration

Mandate:

For effective and efficient governance for the general welfare of the Municipality of Iba, Zambales and its inhabitants pursuant to Section 16 of RA 7160, otherwise known as the Local Government Code of 1991, to wit:

- 1. General supervision and control over all programs, projects, services and activities of the Municipality;
- 2. Enforcement all laws and ordinances relative to the governance of the municipality and implementation of all approved policies, programs, projects, services and activities of the municipality;
- 3. Initiate and maximize the generation resources and revenues, apply the same to the implementation of development plans, program objectives and priorities.
- 4. Ensure the delivery of basic services and provision of adequate facilities; and
- 5. Discharge such other powers and perform such other duties and functions for and in accordance with law or ordinance.

Vision:

To become an ideal local government office guided by the highest standards of competence, uprightness, professionalism and excellence and working for the greater welfare of the constituency where optimum implementation of priority projects, programs, services and activities be fully realized through the dynamic support of the legislative body, departments and employees so that the whole community of Iba can enjoy the benefits that it deserves.

Mission:

- 1. To uphold and maintain at all times high standards and work ethics;
- 2. To fulfill with dedication and commitment for the local government's social responsibilities;
- 3. To focus its efforts in meeting the needs of the constituents through high quality, responsive and efficient manner;
- 4. To develop the potential of employees to the fullest by providing an environment conducive to their professional growth, advancement and integrity and to foster a value system held in common throughout the municipal government capable of ensuring the overall performance of the office must have a coherent sense of purpose and direction;
- 5. To consistently deliver superior returns in terms of service to the constituents of Iba; and
- 6. To ensure that the administration practices of the office will foster the best use of professionalism and individual judgement with the well-being of the people.

Organizational Outcome:

Efficient, effective and economical governance

1. Proposed New Appropriations by Program, Activity and Project

OFFICE OF THE MAYOR								
AIP Ref. Code	Program/ Project/ Activity	Major Final Output	Performance Indicator	Target	Proposed Budget			
					PS	MOOE	CO	Total
1000-31-01-000	Executive Administration and Governance	Executive Administration and Governance Services	Gen. admin support administered, PPAs implemented; Ordinances enforced	95%	20,289,050.00	18,677,134.00		38,966,184.00

(001-005)	Indigency Program	Indigent Services	No. of individuals and families provided with social services	90%		9,000,000.00		9,000,000.00
(001-006)	Peace and Order and Public Safety Program	Peace and Order and Public Safety Services	Peace & Order & Public Safety preserved/ensured	90%		13,339,362.00		13,339,362.00
(001-007)	Confidential Program	Confidential Services	Confidential Services initiated	100%		3,000,000.00		3,000,000.00
(001-004)	Facility improvement and Development	Facility Improvement and Dev't. Services	Facilities, improved and developed	90%		100,000.00	5,560,000.00	5,660,000.00
Total Amount					20,289,050.00	44,116,496.00	5,560,000.00	69,965,546.00

2. Proposed New Appropriations by Object of Expenditure

OFFICE OF THE MAYOR					
OBJECT OF EXPENDITURE		Account Code (PGCA)*	Past Year 2024	Current Year 2025	Budget Year 2026
1.0 CURRENT OPERATING EXPENDITURE					
1.1 PERSONAL SERVICES					
Salaries and Wages		5 01 01			
Salaries and Wages - Regular		010	3,833,173.77	4,858,280.00	5,910,696.00
Salaries and Wages - Casual/Contractual		020	5,043,670.10	5,781,498.00	6,600,312.00
Other Compensation		5 01 02	-	-	-
Personnel Economic Relief Allowance		010	1,058,454.55	1,140,000.00	1,248,000.00
Representation Allowance		020	182,710.22	199,800.00	199,800.00
Transportation Allowance		030	182,710.23	199,800.00	199,800.00
Clothing/Uniform Allowance		040	280,000.00	310,000.00	364,000.00
Productivity Incentive Allowance		080	72,000.00	-	-
Cash Gift		150	216,500.00	255,000.00	260,000.00
Mid Year Bonus		140	714,504.00	829,428.00	1,042,584.00
Year End Bonus		140	763,639.00	948,731.00	1,042,584.00
Other Bonuses and Allowances		990	-	3,150,000.00	-
Loyalty Award		990a	50,000.00	-	10,000.00
Productivity Enhancement Incentive		990b	218,500.00	260,000.00	260,000.00
Special Risk Allowance		990c	-	-	-
Service Recognition Incentive		990d	870,000.00	-	-
Medical Allowance		990e	-	322,000.00	364,000.00
Personnel Benefit Contributions		5 01 03	-	-	-
Retirement and Life Insurance Premiums		010	1,070,394.16	1,280,290.00	1,501,346.00
Pag-IBIG Contributions		020	102,300.00	116,400.00	124,800.00
PhilHealth Contributions		030	219,306.50	259,198.00	301,507.00
Employees Compensation Insurance Premiums		040	53,200.00	58,200.00	62,400.00
Other Personnel Benefits		5 01 04	-	-	-
Terminal Leave Benefits		030	255,371.76	759,885.00	797,221.00
TOTAL PERSONAL SERVICES			15,186,434.29	20,728,510.00	20,289,050.00
1.2 MAINT & OTHER OPERATING EXPENSES					
Traveling Expenses		5 02 01			
Traveling Expenses - Local		010	316,017.04	300,000.00	300,000.00

Training and Scholarship Expenses	5 02 02	-	-	-
Training Expenses	010	309,288.20	250,000.00	250,000.00
Supplies and Materials Expenses	5 02 03	-	-	-
Office Supplies Expenses	010	471,289.75	350,000.00	350,000.00
Food Supplies Expenses	050	-	500,000.00	-
Welfare Goods Expenses	060	92,645.00	500,000.00	500,000.00
Fuel, Oil & Lubricants Expenses	090	1,662,586.22	1,500,000.00	1,500,000.00
Other Supplies and Materials Expenses	990	421,009.30	400,000.00	400,000.00
Communication Expenses	5 02 05	-	-	-
Postage and Deliveries	010	-	20,000.00	20,000.00
Telephone Expense	020	295,000.00	300,000.00	300,000.00
Internet Subscription Expenses	030	-	600,000.00	600,000.00
Cable, Satellite, Telegraph & Radio Expenses	040	165,000.00	300,000.00	300,000.00
Professional Services	5 02 11	-	-	-
Other Professional Services	990	1,889,452.50	2,523,090.00	2,880,900.00
General Services	5 02 12	-	-	-
Other General Services	990	-	-	-
a. Public Order & Safety Group	990-1	7,210,975.00	8,530,800.00	9,187,200.00
b. Bantay Dagat	990-2	306,000.00	360,000.00	360,000.00
Repair and Maintenance	5 02 13	-	-	-
Machinery and Equipment	050	49,488.00	100,000.00	100,000.00
Confidential, Intel. & Extraordinary Expenses	5 02 10	-	-	-
Confidential Expenses	010	3,000,000.00	3,000,000.00	3,000,000.00
Taxes, Insurance Premiums and Other Fees	5 02 16	-	-	-
Taxes, Duties & Licenses	010	-	50,000.00	50,000.00
Fidelity Bond Premiums	020	70,650.00	75,000.00	75,000.00
Insurance Expenses	030	-	80,000.00	80,000.00
Other Maintenance & Operating Expenses	5 02 99	-	-	-
Advertising Expenses	010	-	50,000.00	50,000.00
Printing and Publication Expenses	020	965,106.50	200,000.00	200,000.00
Representation Expenses	030	3,255,607.17	2,000,000.00	2,000,000.00
a. Regular Meeting of Local Special Bodies	030-1	335,653.82	298,562.00	200,000.00
b. Employees Day, Gen. Assmbly. & Year-End Assesment	030-2	529,425.00	1,000,000.00	1,500,000.00
c. Planning Formulation and Technical Budget Conference	030-3	787,719.00	300,000.00	1,500,000.00
Transportation & Delivery Expenses	040	110,000.00	300,000.00	300,000.00
Rent Expenses	050	212,390.00	180,000.00	180,000.00
Membership Dues & Contributions to Organizations	060	33,600.00	800,000.00	800,000.00
Subscription Expense	070	-	40,000.00	240,000.00
Donations	080	2,800,950.00	3,000,000.00	4,000,000.00
a. Indigency Fund	080-1	9,788,000.00	8,706,991.00	9,000,000.00
Other Maintenance & Operating Expenses	990	-	25,636.00	43,396.00
b. Katarungang Pambarangay	990-2	19,450.00	100,000.00	100,000.00
c. Aid to Boy Scout/Girl Scout	990-3	-	100,000.00	100,000.00
k. Subsidy to Brgy. Force Multiplier/Crime Watch (BHW & BPAT's)	990-11	2,032,500.00	2,000,000.00	2,000,000.00
l. Support to Local Law Enforcement & Force Multiplier	990-12	230,599.25	400,000.00	400,000.00
v. Anti -Illegal Drug Campaign	990-22	95,225.00	250,000.00	250,000.00
w. Support in Combating Crime, Terrorism, and Insurgency	990-23	753,722.50	750,000.00	750,000.00
a.b. Gratuity Pay for Job Order and Contract of Service	990-28	1,586,000.00	-	-
ac. Support to Operation and Maintenance of Bahay Pag-asa	990-29	50,000.00	50,000.00	50,000.00
Semi-Expendable Machinery and Equipment	1 04 05	-	-	-
Office Equipment	020	-	-	100,000.00
Other Machinery and Equipment	190	-	-	100,000.00
TOTAL MAINTENANCE & OPERATING EXPENSES		39,845,349.25	40,290,079.00	44,116,496.00

2.0 CAPITAL OUTLAY				
Machinery and Equipment	1 07 05	-	-	-
Office Equipment	020	120,750.00	1,000.00	500,000.00
Information & Communication Technology Equipment	030	611,146.00	586,375.00	500,000.00
Furnitures, Fixtures and Books	1 07 07	-	-	-
Furniture & Fixtures	010	274,100.00	3,913,625.00	3,560,000.00
Other Property, Plant and Equipment	1 07 99	-	-	-
Other Property, Plant and Equipment	990	402,860.00	350,000.00	1,000,000.00
TOTAL CAPITAL OUTLAY		1,408,856.00	4,851,000.00	5,560,000.00
TOTAL APPROPRIATION		56,440,639.54	65,869,589.00	69,965,546.00

I. OFFICE OF THE MAYOR (Public Education Section)

Public Education Services

1. Proposed New Appropriations by Program, Activity and Project

PUBLIC EDUCATION SECTION								
AIP Ref. Code	Program/ Project/ Activity	Major Final Output	Performance Indicator	Target	Proposed Budget			
					PS	MOOE	CO	Total
3000-100-3-01-(001)	Public Education Program	Public education Services	Percent of recipients successfully graduated	80%		36,500,000.00		36,500,000.00
3000-100-3-01-(002)	Improvement Reading Excellence & Nurturing Engagement (Project IRENE)	Basic Education Services	Reduce no. of non-readers and frustrated readers			2,500,000.00		2,500,000.00
3000-100-3-01-(001-3)	World Teachers' Day Celebration	Basic Education Support Services	No. of teachers participated and special awards given			550,000.00		550,000.00
Total Amount					-	39,550,000.00	-	39,550,000.00

2. Proposed New Appropriations by Object of Expenditure

PUBLIC EDUCATION SECTION				
OBJECT OF EXPENDITURE	Account Code (PGCA)*	Past Year 2024	Current Year 2025	Budget Year 2026
1.0 CURRENT OPERATING EXPENDITURE				
1.2 MAINT & OTHER OPERATING EXPENSES				
Training and Scholarship Expenses	5 02 02			
Scholarship Grants/Expenses	020	-	-	1,000,000.00
Other Maintenance & Operating Expenses	5 02 99			
Representation Expenses	030	-	-	-
d. World Teachers Day Celebration	030-4	-	-	550,000.00
Donations	080			
c. Educational Assistance	080-3	-	-	30,000,000.00
Other Maintenance & Operating Expenses	990	-	-	
t. School Supplies Distribution Program	990-20	-	-	5,500,000.00
z. Project IRENE	990-26	-	-	2,500,000.00
TOTAL MAINTENANCE & OPERATING EXPENSES		-	-	39,550,000.00
2.0 CAPITAL OUTLAY				
TOTAL CAPITAL OUTLAY		-	-	-
TOTAL APPROPRIATION		-	-	39,550,000.00

I.a. BUSINESS PERMITS & LICENSING UNIT

Business Permits and Licensing Services

Mandate:

- a. To ascertain that Business Permit and Working Permit operation are being undertaken.
- b. To monitor and enforce existing laws, ordinances, policies, rules and regulations in the operation of businesses and occupation.

Vision:

The BPLO shall be one of the revenue collecting agency and a frontline service provider catering to the needs of the taxpayer with highest customer satisfaction.

Mission:

The BPLO shall deliver its mandated functions with professionalism and dedication thru an efficient, systematic and speedy processing of business permits and licenses.

Organizational Outcome:

Accessibility and streamlined administration of permits and licenses.

1. Proposed New Appropriations by Program, Activity and Project

BUSINESS PERMITS LICENSING UNIT								
AIP Ref. Code	Program/ Project/ Activity	Major Final Output	Performance Indicator	Target	Proposed Budget			
					PS	MOOE	CO	Total
1000-3-03-100	Business Permit and Licensing Administration	Business Permits & Licensing Services	No. of Business Permits & Licenses facilitated	90%	1,541,763.00	560,000.00	-	2,101,763.00
Total Amount					1,541,763.00	560,000.00	-	2,101,763.00

2. Proposed New Appropriations by Object of Expenditure

BUSINESS PERMITS LICENSING UNIT				
OBJECT OF EXPENDITURE	Account Code (PGCA)*	Past Year 2024	Current Year 2025	Budget Year 2026
1.0 CURRENT OPERATING EXPENDITURE				
1.1 PERSONAL SERVICES				
Salaries and Wages	5 01 01			
Salaries and Wages - Regular	010	358,462.72	621,634.00	1,025,988.00
Other Compensation	5 01 02	-	-	-
Personnel Economic Relief Allowance	010	44,454.55	60,000.00	72,000.00
Clothing/Uniform Allowance	040	14,000.00	15,000.00	21,000.00
Productivity Incentive Allowance	080	4,000.00	-	-
Cash Gift	150	10,000.00	15,000.00	15,000.00
Mid Year Bonus	140	30,448.00	33,422.00	85,499.00
Year End Bonus	140	40,366.10	77,536.00	85,499.00
Other Bonuses and Allowances	990	-	-	-
Productivity Enhancement Incentive	990b	10,000.00	15,000.00	15,000.00
Anniversary Bonus	990c	-	-	-
Service Recognition Incentive	990d	40,000.00	-	-
Medical Allowance	990e	-	21,000.00	21,000.00
Personnel Benefit Contributions	5 01 03	-	-	-
Retirement and Life Insurance Premiums	010	43,117.80	79,892.00	123,120.00
Pag-IBIG Contributions	020	4,400.00	6,000.00	7,200.00
PhilHealth Contributions	030	8,982.97	16,645.00	25,651.00
Employees Compensation Insurance Premiums	040	2,300.00	3,000.00	3,600.00

Other Personnel Benefits	5 01 04	-	-	-
Terminal Leave Benefits	030	187,115.05	-	41,206.00
TOTAL PERSONAL SERVICES		797,647.19	964,129.00	1,541,763.00
1.2 MAINT & OTHER OPERATING EXPENSES				
Traveling Expenses	5 02 01			
Traveling Expenses - Local	010	16,340.00	40,000.00	40,000.00
Training and Scholarship Expenses	5 02 02	-	-	-
Training Expenses	010	28,250.00	40,000.00	40,000.00
Supplies and Materials Expenses	5 02 03	-	-	-
Office Supplies Expenses	010	38,938.00	50,000.00	50,000.00
Other Supplies and Materials Expenses	990	13,312.00	10,000.00	10,000.00
Communication Expenses	5 02 05	-	-	-
Telephone Expense	020	60,000.00	60,000.00	60,000.00
Repair and Maintenance	5 02 13	-	-	-
Machinery and Equipment	050	-	10,000.00	10,000.00
Other Maintenance & Operating Expenses	5 02 99	-	-	-
Printing and Publication Expenses	020	278,400.00	300,000.00	300,000.00
Semi-Expendable Machinery and Equipment	1 04 05			
Office Equipment	020	-	-	25,000.00
Other Machinery and Equipment	190	-	-	25,000.00
TOTAL MAINTENANCE & OPERATING EXPENSES		435,240.00	510,000.00	560,000.00
2.0 CAPITAL OUTLAY				
TOTAL CAPITAL OUTLAY				
TOTAL APPROPRIATION		1,232,887.19	1,474,129.00	2,101,763.00

I.b. PUBLIC EMPLOYMENT SERVICE UNIT

Public Employment Services

- Mandate:
- Establish and or maintain a sound non-fee charging multi-employment service facility.
- Vision:
- Full employment and equality of employment opportunities for all.
- Mission:
- Prompt, timely and efficient delivery of employment facilitation services.
- Organizational Outcome:
- Generated employment

1. Proposed New Appropriations by Program, Activity and Project

PUBLIC EMPLOYMENT SERVICES UNIT								
AIP Ref. Code	Program/ Project/ Activity	Major Final Output	Performance Indicator	Target	Proposed Budget			
					PS	MOOE	CO	Total
3000-100-3-04	Public Employment Program	Employment Facilitation Services	No. of recruitment activity conducted	85%	2,270,325.00	270,000.00	-	2,540,325.00
3000-100-3-05	Public Employment Services	Livelihood & Entrepreneurial Services	No. of skills & livelihood training conducted	95%		1,500,000.00		1,500,000.00
3000-100-3-06	Special Program for Employment of Students	Employment Facilitation Services	No. of SPES beneficiaries placed	100%		350,000.00		350,000.00
Total Amount					2,270,325.00	2,120,000.00	-	4,390,325.00

2. Proposed New Appropriations by Object of Expenditure

PUBLIC EMPLOYMENT SERVICES UNIT				
OBJECT OF EXPENDITURE	Account Code (PGCA)*	Past Year 2024	Current Year 2025	Budget Year 2026
1.0 CURRENT OPERATING EXPENDITURE				
1.1 PERSONAL SERVICES				
Salaries and Wages	5 01 01			
Salaries and Wages - Regular	010	1,100,236.00	1,328,088.00	1,469,064.00
Other Compensation	5 01 02	-	-	-
Personnel Economic Relief Allowance	010	68,000.00	72,000.00	72,000.00
Representation Allowance	020	51,000.00	5,400.00	64,800.00
Transportation Allowance	030	51,000.00	5,400.00	64,800.00
Clothing/Uniform Allowance	040	14,000.00	21,000.00	21,000.00
Productivity Incentive Allowance	080	6,000.00	-	-
Cash Gift	150	15,000.00	15,000.00	15,000.00
Mid Year Bonus	140	99,882.00	110,674.00	122,422.00
Year End Bonus	140	104,526.00	110,674.00	122,422.00
Other Bonuses and Allowances	990	-	-	-
Loyalty Award	990a	-	-	-
Productivity Enhancement Incentive	990b	15,000.00	15,000.00	15,000.00
Service Recognition Incentive	990d	60,000.00	-	-
Medical Allowance	990e	-	21,000.00	21,000.00
Personnel Benefit Contributions	5 01 03	-	-	-
Retirement and Life Insurance Premiums	010	132,028.32	159,372.00	176,289.00
Pag-IBIG Contributions	020	6,600.00	7,200.00	7,200.00
PhilHealth Contributions	030	27,505.95	33,203.00	36,728.00
Employees Compensation Insurance Premiums	040	3,400.00	3,600.00	3,600.00
Other Personnel Benefits	5 01 04	-	-	-
Terminal Leave Benefits	030	-	-	59,000.00
TOTAL PERSONAL SERVICES		1,754,178.27	1,907,611.00	2,270,325.00
1.2 MAINT & OTHER OPERATING EXPENSES				
Traveling Expenses	5 02 01			
Traveling Expenses - Local	010	84,942.00	30,000.00	30,000.00
Training and Scholarship Expenses	5 02 02	-	-	-
Training Expenses	010	45,820.00	30,000.00	30,000.00
Supplies and Materials Expenses	5 02 03	-	-	-
Office Supplies Expenses	010	14,551.00	30,000.00	30,000.00
Other Supplies and Materials Expenses	990	5,475.00	10,000.00	10,000.00
Communication Expenses	5 02 05	-	-	-
Telephone Expense	020	30,000.00	60,000.00	60,000.00
Other Maintenance & Operating Expenses	5 02 99	-	-	-
Printing and Publication Expenses	020	7,800.00	50,000.00	50,000.00
Other Maintenance & Operating Expenses	990	-	10,000.00	10,000.00
p Livelihood Program and Skills Sets Training	990-16	271,179.36	500,000.00	1,500,000.00
u Special Program for Employment of Students	990-21	301,362.00	350,000.00	350,000.00
Semi-Expendable Machinery and Equipment	1 04 05			
Office Equipment	020	-	-	25,000.00
Other Machinery and Equipment	190	-	-	25,000.00
TOTAL MAINTENANCE & OPERATING EXPENSES		761,129.36	1,070,000.00	2,120,000.00
2.0 CAPITAL OUTLAY				
TOTAL CAPITAL OUTLAY		-	-	-
TOTAL APPROPRIATION		2,515,307.63	2,977,611.00	4,390,325.00

I.c. TOURISM & INVESTMENT PROMOTION UNIT
Tourism & Investment Promotion Services

Mandate:

To develop and promote the tourist spots in Iba, Zambales in coordination with attached agencies and other government instrumentalities. It shall instill in the Ibanians and other town's people the industry's fundamental importance in the generation of employment, investment and foreign exchange.

Vision:

Position the Iba as the premier tourist destination in Zambales.

Mission:

Formulate tourism plans and programs to promote, develop and regulate the town's tourism industry as a major socio-economic activity that generates income and local employment. Develop tourism facilities and other tourism attractions to create benefits for the people with the support, assistance and cooperation of both the private and the public sector.

Organizational Outcome:

Innovative and sustainable tourism programs to retain and attract investments, produce jobs and other economic results for the communities

1. Proposed New Appropriations by Program, Activity and Project

TOURISM & INVESTMENT PROMOTION OFFICE								
AIP Ref. Code	Program/ Project/ Activity	Major Final Output	Perfor- mance Indicator	Target	Proposed Budget			
					PS	MOOE	CO	Total
8000-3 3-07- 001	Tourism Invetment Promotions Program	Tourism Investment Promotions Services	No. of tourist arrivals and investment generated	90%	968,967.00	250,000.00	-	1,218,967.00
8000-3 3-07- 004	1. Paynauen Festival; Mango Festi-val; Paskong IBA ang Sayal; Tourism related events/ celebrations	Tourism Promotion & Development Services; Tourism Investment Promotion Services.	Festival Impact score	80%		5,600,000.00		5,600,000.00
8000-3 3-07- 001- 010	Park and Plaza Beautification & Maintenance Program	Park and Plaza Maintenance Services	Frequency of mainte-nance activities	80%		200,000.00		200,000.00
Total Amount					968,967.00	6,050,000.00	-	7,018,967.00

2. Proposed New Appropriations by Object of Expenditure

TOURISM & INVESTMENT PROMOTION OFFICE				
OBJECT OF EXPENDITURE	Account Code (PGCA)*	Past Year 2024	Current Year 2025	Budget Year 2026
1.0 CURRENT OPERATING EXPENDITURE				
1.1 PERSONAL SERVICES				
Salaries and Wages	5 01 01			
Salaries and Wages - Regular	010	298,008.00	579,732.00	640,440.00
Other Compensation	5 01 02	-	-	-
Personnel Economic Relief Allowance	010	30,000.00	48,000.00	48,000.00
Clothing/Uniform Allowance	040	7,000.00	14,000.00	14,000.00
Cash Gift	150	10,000.00	10,000.00	10,000.00
Mid Year Bonus	140	12,476.00	48,311.00	53,370.00
Year End Bonus	140	45,626.00	48,311.00	53,370.00

Other Bonuses and Allowances	990	-	-	-
<i>Productivity Enhancement Incentive</i>	990b	10,000.00	10,000.00	10,000.00
<i>Service Recognition Incentive</i>	990d	40,000.00	-	-
<i>Medical Allowance</i>	990e	-	14,000.00	14,000.00
Personnel Benefit Contributions	5 01 03	-	-	-
Retirement and Life Insurance Premiums	010	35,823.24	69,569.00	76,854.00
Pag-IBIG Contributions	020	3,100.00	4,800.00	4,800.00
PhilHealth Contributions	030	7,450.25	14,494.00	16,012.00
Employees Compensation Insurance Premiums	040	1,600.00	2,400.00	2,400.00
Other Personnel Benefits	5 01 04	-	-	-
Terminal Leave Benefits	030	-	-	25,721.00
TOTAL PERSONAL SERVICES		501,083.49	863,617.00	968,967.00
1.2 MAINT & OTHER OPERATING EXPENSES				
Traveling Expenses	5 02 01			
Traveling Expenses - Local	010	11,024.00	40,000.00	40,000.00
Training and Scholarship Expenses	5 02 02	-	-	-
Training Expenses	010	16,525.00	35,000.00	35,000.00
Supplies and Materials Expenses	5 02 03	-	-	-
Office Supplies Expenses	010	49,355.00	50,000.00	50,000.00
Communication Expenses	5 02 05	-	-	-
Telephone Expense	020	60,000.00	60,000.00	60,000.00
Repair and Maintenance	5 02 13	-	-	-
Infrastructure Assets	030	-	200,000.00	200,000.00
Other Maintenance & Operating Expenses	5 02 99	-	-	-
Printing and Publication Expenses	020	3,000.00	15,000.00	15,000.00
Other Maintenance & Operating Expenses	990	-	-	-
<i>Tourism/Cultural Celebrations, Events & Activities</i>	990-1	-	-	-
a.1. <i>Paynauen Festival</i>	990-1a	1,167,605.00	2,500,000.00	4,000,000.00
a.2. <i>Paskong Iba ang Saya</i>	990-1b	2,307,355.00	900,000.00	1,000,000.00
a.3. <i>Participation to Mango Festival</i>	990-1c	472,807.00	400,000.00	400,000.00
a.4. <i>Other Festival and Celebrations</i>	990-1d	63,350.00	200,000.00	200,000.00
Semi-Expendable Machinery and Equipment	1 04 05			
Office Equipment	020	-	-	25,000.00
Other Machinery and Equipment	190	-	-	25,000.00
TOTAL MAINTENANCE & OPERATING EXPENSES		4,151,021.00	4,400,000.00	6,050,000.00
2.0 CAPITAL OUTLAY				
TOTAL CAPITAL OUTLAY		-	-	-
TOTAL APPROPRIATION		4,652,104.49	5,263,617.00	7,018,967.00

I.d. ENVIRONMENT AND NATURAL RESOURCES MANAGEMENT UNIT

Environment and Natural Resources Management Services

Mandate:

The Environment and Natural Resources Management Unit is responsible to supervise and implement the functions devolved by the DENR pursuant to Section 17 of R.A. 7160 (Local Government Code of 1991), specifically the community-based forestry projects; management and control of communal forests; management, protection and maintenance of small watershed areas; enforcement of laws, rules and regulations in forest protection, coastal resources management, pollution control, environmental protection and small-scale mining.

Vision:

To strengthen Local Government Unit capacities for environmental governance, empower people and communities to be able to provide them equal access to opportunities and secured future through the protection, development and management of the environment.

Mission:

To coordinate to all sectors of the society in attaining the an orderly, clean, green and ecologically-balanced municipality.

Organizational Outcome:

Efficient, effective and responsive enabling environment for sustainable environment and natural resources management ensured

1. Proposed New Appropriations by Program, Activity and Project

ENVIRONMENT AND NATURAL RESOURCES MANAGEMENT UNIT								
AIP Ref. Code	Program/ Project/ Activity	Major Final Output	Perfor- mance Indicator	Target	Proposed Budget			
					PS	MOOE	CO	Total
8000-32-04-(001-000)	Environmental and Natural Resources Management Program	Environmental and Natural Resources Management Services	Overall environmental quality score/rate	90%	5,130,148.00	230,000.00	-	5,360,148.00
8000-32-04-(001-000)	Garbage Collection and disposal program	Solid waste management services	Waste collection and segre- gation compliance rate	80%		800,000.00		800,000.00
Total Amount					5,130,148.00	1,030,000.00	-	6,160,148.00

2. Proposed New Appropriations by Object of Expenditure

ENVIRONMENT AND NATURAL RESOURCES MANAGEMENT UNIT				
OBJECT OF EXPENDITURE	Account Code (PGCA)*	Past Year 2024	Current Year 2024	Budget Year 2025
1.0 CURRENT OPERATING EXPENDITURE				
1.1 PERSONAL SERVICES				
Salaries and Wages	5 01 01			
Salaries and Wages - Regular	010	2,478,957.82	2,828,640.00	3,107,892.00
Other Compensation	5 01 02	-	-	-
Personnel Economic Relief Allowance	010	420,000.00	432,000.00	432,000.00
Clothing/Uniform Allowance	040	119,000.00	126,000.00	126,000.00
Productivity Incentive Allowance	080	32,000.00	-	-
Cash Gift	150	90,000.00	90,000.00	90,000.00
Mid Year Bonus	140	189,276.00	235,720.00	258,991.00
Year End Bonus	140	222,531.00	235,720.00	258,991.00
Other Bonuses and Allowances	990	-	-	-
Loyalty Award	990a	-	-	-
Productivity Enhancement Incentive	990b	90,000.00	90,000.00	90,000.00
Anniversary Bonus	990c	-	-	-
Service Recognition Incentive	990d	360,000.00	-	-
Medical Allowance	990e	-	126,000.00	126,000.00
Personnel Benefit Contributions	5 01 03	-	-	-
Retirement and Life Insurance Premiums	010	296,854.44	339,441.00	372,954.00
Pag-IBIG Contributions	020	40,300.00	43,200.00	43,200.00
PhilHealth Contributions	030	61,804.21	70,717.00	77,701.00
Employees Compensation Insurance Premiums	040	21,000.00	21,600.00	21,600.00
Other Personnel Benefits	5 01 04	-	-	-
Terminal Leave Benefits	030	-	-	124,819.00
TOTAL PERSONAL SERVICES		4,421,723.47	4,639,038.00	5,130,148.00

1.2 MAINT & OTHER OPERATING EXPENSES				
Traveling Expenses	5 02 01			
Traveling Expenses - Local	010	34,250.00	30,000.00	30,000.00
Training and Scholarship Expenses	5 02 02	-	-	-
Training Expenses	010	13,560.00	40,000.00	40,000.00
Supplies and Materials Expenses	5 02 03	-	-	-
Office Supplies Expenses	010	22,359.00	35,000.00	35,000.00
Other Supplies and Materials Expenses	990	27,531.00	15,000.00	15,000.00
Communication Expenses	5 02 05	-	-	-
Telephone Expense	020	60,000.00	60,000.00	60,000.00
Other Maintenance & Operating Expenses	5 02 99	-	-	-
Other Maintenance & Operating Expenses	990	-	-	-
x. Garbage Collection and Disposal Services	990-24	708,287.35	800,000.00	800,000.00
Semi-Expendable Machinery and Equipment	1 04 05			
Office Equipment	020	-	-	25,000.00
Other Machinery and Equipment	190	-	-	25,000.00
TOTAL MAINTENANCE & OPERATING EXPENSES		865,987.35	980,000.00	1,030,000.00
2.0 CAPITAL OUTLAY				
TOTAL CAPITAL OUTLAY		-	-	-
TOTAL APPROPRIATION		5,287,710.82	5,619,038.00	6,160,148.00

I.e. LOCAL YOUTH DEVELOPMENT OFFICE

Youth Development Services

Mandate:

1. Coordinate with the Planning and Development and Social Welfare and Development Office the provision of technical assistance to the Local Youth Development Council (LYDC) and Sangguniang Kabataan in the barangay level in the formulation of the Local Youth Development Plan;
2. Facilitate the election of the Local Youth Development Council Representatives every three (3) years thereafter;
3. Serve as secretariat to the Local Youth Development Council;
4. Assist the Sangguniang Kabataan Federation in the observance of Annual Linggo ng Kabataan Celebration and support its youth development programs;
5. Coordinate with other government agencies and youth serving organizations in the implementation of youth development programs;
6. Provide youth welfare programs such as scholarship and financial assistance to deserving students;
7. Promote youth empowerment through various trainings and advocacies such as education, economic empowerment, environment, global mobility, governance, health peace building & security and social inclusion & equity;
8. Perform such other functions as may be prescribed by Law, Ordinance or as the Chief Executive, the DILG or the NYC may require
9. Responsible for the administration and implementation of the provisions of Presidential Decree 1096 also known as the "National Building Code of the Philippines" and its Implementing Rules and Regulations.

Vision:

The Iba Youth Development Office envisions a community where the interests of the youth have primary importance in the development program and where youth are empowered and educated.

Mission:

1. To spearhead the promotion and implementation of the Public Education and Youth Development Program.
2. To work toward youth empowerment through programs leadership, other relevant skills and employment.
3. To build a larger network among the youth in order to promote active participation in governance

Organizational Outcome:

Empowered youth

1. Proposed New Appropriations by Program, Activity and Project

LOCAL YOUTH DEVELOPMENT OFFICE								
AIP Ref. Code	Program/ Project/ Activity	Major Final Output	Performance Indicator	Target	Proposed Budget			
					PS	MOOE	CO	Total
3000-100-3-06-(001)	Youth Development Program	Youth Dev't. & empowerment services	Percent of SK and LYDC participation	90%	1,385,745.00	945,000.00		2,330,745.00
8000-3-05-(003)	Sports Dev't. and promotions Program	Youth Dev't. & empowerment services	Percent of youth participation in sports	90%		1,000,000.00		1,000,000.00
Total Amount					1,385,745.00	1,945,000.00	-	3,330,745.00

2. Proposed New Appropriations by Object of Expenditure

LOCAL YOUTH DEVELOPMENT OFFICE					
OBJECT OF EXPENDITURE		Account Code (PGCA)*	Past Year 2024	Current Year 2025	Budget Year 2026
1.0 CURRENT OPERATING EXPENDITURE					
1.1 PERSONAL SERVICES					
Salaries and Wages		5 01 01			
Salaries and Wages - Regular		010	-	404,112.00	891,048.00
Other Compensation		5 01 02	-	-	-
Personnel Economic Relief Allowance		010	-	12,000.00	24,000.00
Clothing/Uniform Allowance		040	-	-	7,000.00
Cash Gift		150	-	5,000.00	5,000.00
Mid Year Bonus		140	-	-	74,254.00
Year End Bonus		140	-	67,352.00	74,254.00
Other Bonuses and Allowances		990	-	-	-
Productivity Enhancement Incentive		990b	-	5,000.00	5,000.00
Medical Allowance		990e	-	-	7,000.00
Personnel Benefit Contributions		5 01 03	-	-	-
Retirement and Life Insurance Premiums		010	-	48,494.00	106,926.00
Pag-IBIG Contributions		020	-	1,200.00	2,400.00
PhilHealth Contributions		030	-	10,103.00	22,277.00
Employees Compensation Insurance Premiums		040	-	600.00	1,200.00
Other Personnel Benefits		5 01 04	-	-	-
Terminal Leave Benefits		030	-	-	35,786.00
TOTAL PERSONAL SERVICES			-	618,661.00	1,385,745.00
1.2 MAINT & OTHER OPERATING EXPENSES					
Traveling Expenses		5 02 01			
Traveling Expenses - Local		010	26,283.00	30,000.00	30,000.00
Training and Scholarship Expenses		5 02 02	-	-	-
Training Expenses		010	14,681.00	25,000.00	25,000.00
Scholarship Grants/Expenses		020	290,000.00	520,000.00	-
Supplies and Materials Expenses		5 02 03	-	-	-
Office Supplies Expenses		010	58,863.00	60,000.00	60,000.00
Other Supplies and Materials Expenses		990	5,485.00	10,000.00	10,000.00
Communication Expenses		5 02 05	-	-	-
Telephone Expense		020	30,000.00	60,000.00	60,000.00

Awards/Rewards and Prizes	5 02 06	-	-	-
Awards/Rewards Expenses	010	-	-	500,000.00
Other Maintenance & Operating Expenses	5 02 99	-	-	-
Printing and Publication Expenses	020	-	10,000.00	10,000.00
c. Educational Assistance	080-3	24,183,605.00	22,036,000.00	-
Other Maintenance & Operating Expenses	990	-	-	-
s. Sports Development & Promotions Program	990-19	1,591,881.00	1,000,000.00	1,000,000.00
aj. Youth Dev't. and Empowerment Program	990-36	87,865.00	200,000.00	200,000.00
Semi-Expendable Machinery and Equipment	1 04 05			
Office Equipment	020			25,000.00
Other Machinery and Equipment	190			25,000.00
TOTAL MAINTENANCE & OPERATING EXPENSES		26,288,663.00	23,951,000.00	1,945,000.00
2.0 CAPITAL OUTLAY				
TOTAL CAPITAL OUTLAY		-	-	-
TOTAL APPROPRIATION		26,288,663.00	24,569,661.00	3,330,745.00

I.f. PUBLIC ORDER AND SAFETY UNIT

Public Order and Safety Services

- Mandate:
- To implement all local ordinances and issuances pertaining to public order and safety pursuant to Executive Order No. 16 series of 2020
- Vision:
- The Public Order and Safety Unit as the LGU's primary responsible in maintaining public order and safety in coordinantion with all other agencies and instrumentalities pertaining to law enforcement
- Mission:
- To ensure and maintain public order and safety in the municipality of Iba by effectively and efficiently implementing local ordinances and issuances in constant coordination with the Iba Municipal Police Stations, barangay officials, and other government agencies and instrumentalities for law enforcement.
- Organizational Outcome:
- Office/Unit with staff equipped with the necessary skills and capacities to efficiently and effectively implement local laws for a safer and more orderly community.

1. Proposed New Appropriations by Program, Activity and Project

PUBLIC ORDER AND SAFETY UNIT								
AIP Ref. Code	Program/ Project/ Activity	Major Final Output	Perform-ance Indicator	Target	Proposed Budget			
					PS	MOOE	CO	Total
1000-3 3-07- (001)	Public Order and Safety Program	Public Order and Safety Services	Percent of community satisfaction in saftefy	90%	1,310,007.00	230,000.00	-	1,540,007.00
Total Amount					1,310,007.00	230,000.00	-	1,540,007.00

2. Proposed New Appropriations by Object of Expenditure

PUBLIC ORDER AND SAFETY UNIT				
OBJECT OF EXPENDITURE	Account Code (PGCA)*	Past Year 2024	Current Year 2025	Budget Year 2026
1.0 CURRENT OPERATING EXPENDITURE				
1.1 PERSONAL SERVICES				
Salaries and Wages	5 01 01			
Salaries and Wages - Regular	010	440,617.00	769,704.00	847,152.00

Other Compensation	5 01 02	-	-	-
Personnel Economic Relief Allowance	010	52,000.00	72,000.00	72,000.00
Clothing/Uniform Allowance	040	14,000.00	21,000.00	21,000.00
Productivity Incentive Allowance	080	4,000.00	-	-
Cash Gift	150	15,000.00	15,000.00	15,000.00
Mid Year Bonus	140	26,743.00	64,142.00	70,596.00
Year End Bonus	140	60,464.00	64,142.00	70,596.00
Other Bonuses and Allowances	990	-	-	-
Loyalty Award	990a	-	-	10,000.00
Productivity Enhancement Incentive	990b	15,000.00	15,000.00	15,000.00
Anniversary Bonus	990c	-	-	-
Service Recognition Incentive	990d	60,000.00	-	-
Medical Allowance	990e	-	21,000.00	21,000.00
Personnel Benefit Contributions	5 01 03	-	-	-
Retirement and Life Insurance Premiums	010	54,833.10	92,366.00	101,660.00
Pag-IBIG Contributions	020	5,400.00	7,200.00	7,200.00
PhilHealth Contributions	030	11,423.63	19,244.00	21,180.00
Employees Compensation Insurance Premiums	040	2,800.00	3,600.00	3,600.00
Other Personnel Benefits	5 01 04	-	-	-
Terminal Leave Benefits	030	-	-	34,023.00
TOTAL PERSONAL SERVICES		762,280.73	1,164,398.00	1,310,007.00
1.2 MAINT & OTHER OPERATING EXPENSES				
Traveling Expenses	5 02 01			
Traveling Expenses - Local	010	11,255.00	12,000.00	12,000.00
Training and Scholarship Expenses	5 02 02	-	-	-
Training Expenses	010	8,700.00	18,000.00	18,000.00
Supplies and Materials Expenses	5 02 03	-	-	-
Office Supplies Expenses	010	37,550.00	35,000.00	35,000.00
Other Supplies and Materials Expenses	990	12,300.00	15,000.00	15,000.00
Communication Expenses	5 02 05	-	-	-
Telephone Expense	020	60,000.00	60,000.00	60,000.00
Other Maintenance & Operating Expenses	5 02 99	-	-	-
Printing and Publication Expenses	020	25,000.00	40,000.00	40,000.00
Semi-Expendable Machinery and Equipment	1 04 05			
Office Equipment	020	-	-	25,000.00
Other Machinery and Equipment	190	-	-	25,000.00
TOTAL MAINTENANCE & OPERATING EXPENSES		154,805.00	180,000.00	230,000.00
2.0 CAPITAL OUTLAY				
TOTAL CAPITAL OUTLAY		-	-	-
TOTAL APPROPRIATION		917,085.73	1,344,398.00	1,540,007.00

I.g. PROCUREMENT UNIT

Procurement Services

Mandate:

The Procurement Unit shall act concurrently as the BAC Secretariat in accordance with the guidelines issued by the GPPB, DBM, and COA and ensure that all the functions and responsibilities as provided in the IRR of R.A. 9184 shall be administered.

Vision:

To be a model regulator promoting transparency and best procurement services, an accountable, auditable, and equitable public procurement system.

Mission:

To provide a full range of purchasing services to ensure efficient and timely acquisition of quality goods and services and to ensure excellent public procurement management system that supports state development and encourage public trust.

Organizational Outcome:

Efficient, effective, auditable and transparent procurment system

1. Proposed New Appropriations by Program, Activity and Project

PROCUREMENT UNIT								
AIP Ref. Code	Program/ Project/ Activity	Major Final Output	Perfor- mance Indicator	Target	Proposed Budget			
					PS	MOOE	CO	Total
1000-3-08-(001)	Procurement Management Program	Support services	Percent of procure-ment cycle on time	90%	1,282,033.00	485,000.00	-	1,767,033.00
Total Amount					1,282,033.00	485,000.00	-	1,767,033.00

2. Proposed New Appropriations by Object of Expenditure

PROCUREMENT UNIT				
OBJECT OF EXPENDITURE	Account Code (PGCA)*	Past Year 2024	Current Year 2025	Budget Year 2026
1.0 CURRENT OPERATING EXPENDITURE				
1.1 PERSONAL SERVICES				
Salaries and Wages	5 01 01			
Salaries and Wages - Regular	010	691,495.00	756,648.00	833,856.00
Other Compensation	5 01 02	-	-	-
Personnel Economic Relief Allowance	010	72,000.00	72,000.00	72,000.00
Clothing/Uniform Allowance	040	21,000.00	21,000.00	21,000.00
Productivity Incentive Allowance	080	6,000.00	-	-
Cash Gift	150	15,000.00	15,000.00	15,000.00
Mid Year Bonus	140	56,565.00	63,054.00	69,488.00
Year End Bonus	140	59,108.00	63,054.00	69,488.00
Other Bonuses and Allowances	990	-	-	-
Loyalty Award	990a	-	-	-
Productivity Enhancement Incentive	990b	15,000.00	15,000.00	15,000.00
Anniversary Bonus	990c	-	-	-
Service Recognition Incentive	990d	60,000.00	-	-
Medical Allowance	990e	-	21,000.00	21,000.00
Personnel Benefit Contributions	5 01 03			
Retirement and Life Insurance Premiums	010	82,979.40	90,799.00	100,064.00
Pag-IBIG Contributions	020	6,900.00	7,200.00	7,200.00
PhilHealth Contributions	030	17,287.46	18,917.00	20,848.00
Employees Compensation Insurance Premiums	040	3,600.00	3,600.00	3,600.00
Other Personnel Benefits	5 01 04	-	-	-
Terminal Leave Benefits	030	-	-	33,489.00
TOTAL PERSONAL SERVICES	-	1,106,934.86	1,147,272.00	1,282,033.00
1.2 MAINT & OTHER OPERATING EXPENSES	-			
Traveling Expenses	5 02 01			
Traveling Expenses - Local	010	78,100.00	157,000.00	157,000.00
Training and Scholarship Expenses	5 02 02	-	-	-
Training Expenses	010	146,522.00	157,000.00	157,000.00
Supplies and Materials Expenses	5 02 03	-	-	-
Office Supplies Expenses	010	52,597.00	48,000.00	48,000.00
Other Supplies and Materials Expenses	990	5,095.00	8,000.00	8,000.00

Communication Expenses	5 02 05	-	-	-
Telephone Expense	020	60,000.00	60,000.00	60,000.00
Other Maintenance & Operating Expenses	5 02 99	-	-	-
Printing and Publication Expenses	020	600.00	5,000.00	5,000.00
Semi-Expendable Machinery and Equipment	1 04 05			
Office Equipment	020	-	-	25,000.00
Other Machinery and Equipment	190	-	-	25,000.00
TOTAL MAINTENANCE & OPERATING EXPENSES		342,914.00	435,000.00	485,000.00
2.0 CAPITAL OUTLAY	-	-	-	-
TOTAL CAPITAL OUTLAY		-	-	-
TOTAL APPROPRIATION		1,449,848.86	1,582,272.00	1,767,033.00

II. OFFICE OF THE VICE MAYOR

Legislative Services

Mandate:

1. Be the presiding officer of the Sangguniang Bayan and sign all warrants drawn on the municipal treasury for all expenditures appropriated for the operation of the Sangguniang Bayan;
2. Subject to civil service law, rules and regulations, appoint all officials and employees of the Sangguniang Bayan, except those whose manner of appointment is specifically provided in the Local Government Code;
3. Assume the office of the Municipal Mayor for the unexpired term of the latter in the event of permanent vacancy as provided for in section 44, Book I of the Local Government Code;
4. Exercise the powers and perform the duties and functions of the of the Municipal Mayor in cases of temporary vacancy as provided for in section 46, Book I of the Local Government Code; and
5. Exercise such other the powers and perform such other duties and functions as may be prescribed by law or ordinance.

Vision:

A dynamic, creative and responsive Sanggunian providing efficient and effective legislation for the general welfare of Municipality and its inhabitants.

Mission:

1. To ensure the delivery of responsive, effective and efficient public services and inclusive legislation towards an improved life in the municipality.

Organizational Outcome:

Enhanced strategic partnership and advocacy on good governance

1. Proposed New Appropriations by Program, Activity and Project

OFFICE OF THE VICE MAYOR								
AIP Ref. Code	Program/ Project/ Activity	Major Final Output	Performance Indicator	Target	Proposed Budget			
					PS	MOOE	CO	Total
1000-31-02-(001)	Legislative and Administrative Support Program	Legislative and Administrative Support Services	Percent of ordinances/ resolutions approved; No. of sessions /hearings conducted	90%	2,521,895.00	865,000.00		3,386,895.00
1000-31-02-(002)	Legislative output and community engagement	Legislative Support Services	No. of engagement w/ stakeholders	90%		360,000.00		360,000.00
Total Amount					2,521,895.00	1,225,000.00	-	3,746,895.00

2. Proposed New Appropriations by Object of Expenditure

OFFICE OF THE VICE MAYOR				
OBJECT OF EXPENDITURE	Account Code (PGCA)*	Past Year 2024	Current Year 2025	Budget Year 2026
1.0 CURRENT OPERATING EXPENDITURE				
1.1 PERSONAL SERVICES				
Salaries and Wages	5 01 01			
Salaries and Wages - Regular	010	1,066,644.00	1,487,736.00	1,639,140.00
Other Compensation	5 01 02	-	-	-
Personnel Economic Relief Allowance	010	24,000.00	48,000.00	48,000.00
Representation Allowance	020	96,900.00	102,600.00	102,600.00
Transportation Allowance	030	96,900.00	102,600.00	102,600.00
Clothing/Uniform Allowance	040	7,000.00	14,000.00	14,000.00
Productivity Incentive Allowance	080	2,000.00	-	-
Cash Gift	150	5,000.00	10,000.00	10,000.00
Mid Year Bonus	140	87,287.00	123,978.00	136,595.00
Year End Bonus	140	91,127.00	123,978.00	136,595.00
Other Bonuses and Allowances	990	-	-	-
Productivity Enhancement Incentive	990b	5,000.00	10,000.00	10,000.00
Anniversary Bonus	990c	-	-	-
Service Recognition Incentive	990d	20,000.00	-	-
Medical Allowance	990e	-	14,000.00	14,000.00
Personnel Benefit Contributions	5 01 03			
Retirement and Life Insurance Premiums	010	127,997.28	178,530.00	196,697.00
Pag-IBIG Contributions	020	2,300.00	4,800.00	4,800.00
PhilHealth Contributions	030	26,666.16	37,194.00	38,638.00
Employees Compensation Insurance Premiums	040	1,200.00	2,400.00	2,400.00
Other Personnel Benefits	5 01 04	-	-	-
Terminal Leave Benefits	030	269,811.67	-	65,830.00
TOTAL PERSONAL SERVICES		1,929,833.11	2,259,816.00	2,521,895.00
1.2 MAINT & OTHER OPERATING EXPENSES				
Traveling Expenses	5 02 01			
Traveling Expenses - Local	010	63,301.00	75,000.00	75,000.00
Training and Scholarship Expenses	5 02 02	-	-	-
Training Expenses	010	72,000.00	98,000.00	150,000.00
Communication Expenses	5 02 05	-	-	-
Telephone Expense	020	-	120,000.00	120,000.00
Repair and Maintenance	5 02 13	-	-	-
Buildings & Other Structures (E.O.H.)	040-1	54,075.00	92,400.00	-
Taxes, Insurance Premiums and Other Fees	5 02 16	-	-	-
Fidelity Bond Premiums	020	-	30,000.00	30,000.00
Other Maintenance & Operating Expenses	5 02 99	-	-	-
Membership Dues & Contributions to Organizations	060	800,000.00	800,000.00	800,000.00
Semi-Expendable Machinery and Equipment	1 04 05			
Office Equipment	020	-	-	25,000.00
Other Machinery and Equipment	190	-	-	25,000.00
TOTAL MAINTENANCE & OPERATING EXPENSES		989,376.00	1,215,400.00	1,225,000.00
2.0 CAPITAL OUTLAY				
TOTAL CAPITAL OUTLAY		-	-	-
TOTAL APPROPRIATION		2,919,209.11	3,475,216.00	3,746,895.00

III. OFFICE OF THE SANGGUNIANG BAYAN

Legislative Services

Mandate:

Enact ordinances, approve resolutions and appropriate funds for the welfare of the LGU and its inhabitants pursuant to Section 16 of the Local Government Code and in the proper exercise of the corporate powers of the Municipality as provided in Section 22 of the Code.

Vision:

A dynamic, creative and responsive Sanggunian providing efficient and effective legislation for the general welfare of Municipality and its inhabitants.

Mission:

1. The Sangguniang Bayan of Iba, Zambales shall perform its duties and functions pursuant to RA 7160 and legislative measures consistent with the Municipal Sustainable Development Plans and Programs to attain participatory good governance, efficient delivery of basic services with seal of transparency and accountability for the general welfare of the Municipality and its inhabitants.
2. The Sanggunian shall enact Ordinances and pass resolutions for an efficient and effective Municipal government.
3. Shall generate and maximize the use of resources and revenues for the development plans, programs and objectives and priorities with particular attention to agro-industrial development and countryside growth.
4. Shall enact ordinances levying taxes, fees and charges intended to promote the general welfare of the inhabitants.
5. Shall regulate activities relative to the use of land, buildings and structures within the Municipality to prevent or abate any nuisance.

Organizational Outcome:

Imposed basic services and facilities through responsive legislation.

1. Proposed New Appropriations by Program, Activity and Project

OFFICE OF THE SANGGUNIANG BAYAN MEMBERS								
AIP Ref. Code	Program/ Project/ Activity	Major Final Output	Performance Indicator	Target	Proposed Budget			
					PS	MOOE	CO	Total
1000-31-03(001-000)	Legislative and Administrative Support Program	Legislative and Administrative Support Services	Percent of ordinances/ resolutions approved; No. of sessions /hearings conducted	90%	21,451,397.00	7,670,600.00		29,121,997.00
(001-004)	Legislative Administrative/Secretariat Support	Legislative and Archival Services	No. of days it takes for legislative documents finalized	90%		1,035,600.00		1,035,600.00
(001-005)	Facility improvement program	Facility improvement services	No. of equipment, furnitures & fixture & machineries upgraded	90%		100,000.00	800,000.00	900,000.00
(001-006)	Motorized tricycle operators permit facilitation	Motorized tricycle operators permit facilitation services	Number of motorized tricycle operators permit facilitated	100%		150,000.00	-	150,000.00
Total Amount					21,451,397.00	8,956,200.00	800,000.00	31,207,597.00

2. Proposed New Appropriations by Object of Expenditure

OFFICE OF THE SANGGUNIANG BAYAN MEMBERS				
OBJECT OF EXPENDITURE	Account Code (PGCA)*	Past Year 2024	Current Year 2025	Budget Year 2026
1.0 CURRENT OPERATING EXPENDITURE				
1.1 PERSONAL SERVICES				
Salaries and Wages	5 01 01			
Salaries and Wages - Regular	010	11,735,140.50	12,540,468.00	13,764,600.00
Salaries and Wages - Casual/Contractual	020	-	-	-
Other Compensation	5 01 02	-	-	-
Personnel Economic Relief Allowance	010	408,000.00	384,000.00	384,000.00
Representation Allowance	020	953,700.00	1,009,800.00	1,009,800.00
Transportation Allowance	030	953,700.00	1,009,800.00	1,009,800.00
Clothing/Uniform Allowance	040	119,000.00	112,000.00	112,000.00
Productivity Incentive Allowance	080	32,000.00	-	-
Longevity Pay	120	-	-	-
Cash Gift	150	85,000.00	80,000.00	80,000.00
Mid Year Bonus	140	959,784.00	1,045,039.00	1,147,050.00
Year End Bonus	140	1,003,353.00	1,045,039.00	1,147,050.00
Other Bonuses and Allowances	990	-	-	-
Productivity Enhancement Incentive	990b	85,000.00	80,000.00	80,000.00
Service Recognition Incentive	990d	340,000.00	-	-
Medical Allowance	990e	-	112,000.00	112,000.00
Personnel Benefit Contributions	5 01 03			
Retirement and Life Insurance Premiums	010	1,063,864.98	1,504,867.00	1,651,759.00
Pag-IBIG Contributions	020	34,500.00	38,400.00	38,400.00
PhilHealth Contributions	030	293,381.38	313,520.00	342,934.00
Employees Compensation Insurance Premiums	040	16,800.00	19,200.00	19,200.00
Other Personnel Benefits	5 01 04	-	-	-
Terminal Leave Benefits	030	1,362,200.33	1,349,844.00	552,804.00
TOTAL PERSONAL SERVICES		19,445,424.19	20,643,977.00	21,451,397.00
1.2 MAINT & OTHER OPERATING EXPENSES				
Traveling Expenses	5 02 01			
Traveling Expenses - Local	010	728,081.22	1,085,264.00	1,076,000.00
Training and Scholarship Expenses	5 02 02	-	-	-
Training Expenses	010	1,095,890.17	1,077,736.00	1,411,600.00
Supplies and Materials Expenses	5 02 03	-	-	-
Office Supplies Expenses	010	396,682.00	350,000.00	350,000.00
Other Supplies and Materials Expenses	990	167,181.00	200,000.00	200,000.00
Communication Expenses	5 02 05	-	-	-
Telephone Expense	020	1,440,000.00	330,000.00	420,000.00
Internet Subscription Expenses	030	97,481.60	-	-
Repair and Maintenance	5 02 13	-	-	-
Buildings & Other Structure	040	11,290.00	27,000.00	27,000.00
Buildings & Other Structures (E.O.H.)	040-1	1,361,325.00	1,752,600.00	1,425,600.00
Machinery and Equipment	050	22,250.00	30,000.00	30,000.00
Fidelity Bond Premiums	020	1,500.00	30,000.00	30,000.00
Other Maintenance & Operating Expenses	5 02 99	-	-	-
Advertising Expenses	010	-	50,000.00	50,000.00
Printing and Publication Expenses	020	242,500.00	150,000.00	300,000.00

Representation Expenses	030	364,865.00	211,000.00	211,000.00
Membership Dues & Contributions to Organizations	060	3,000,000.00	4,000,000.00	3,825,000.00
Semi-Expendable Machinery and Equipment	1 04 05			
Office Equipment	020	-	-	50,000.00
Other Machinery and Equipment	190	-	-	50,000.00
TOTAL MAINTENANCE & OPERATING EXPENSES		9,026,828.67	9,293,600.00	9,456,200.00
2.0 CAPITAL OUTLAY				
Machinery and Equipment	1 07 05			
Office Equipment	020	-	100,000.00	100,000.00
Information & Communication Technology Equipment	030	-	100,000.00	100,000.00
Furnitures, Fixtures and Books	1 07 07			
Furniture & Fixtures	010	626,120.00	600,000.00	100,000.00
TOTAL CAPITAL OUTLAY		626,120.00	800,000.00	300,000.00
TOTAL APPROPRIATION		29,098,372.86	30,737,577.00	31,207,597.00

3. Special Provision on the Use of Funds

1. That the apportionment of proposed new appropriations by object of expenditure for some item in the MOOE of the Office of the Sangguniang Bayan shall be based on the provided registry/schedule below:

HON. MARGIE M. NOVENO -Sangguniang Bayan Member		
OBJECT OF EXPENDITURE	Account Code	Budget Year 2026
1.2 MAINT & OTHER OPERATING EXPENSES		
Traveling Expenses - Local	5 02 01 010	75,000.00
Training Expenses	5 02 02 010	98,000.00
Telephone Expenses	5 02 05 020	30,000.00
Membership Dues & Contributions to Organizations	5 02 99 060	-
b. Phillippine Coucilor's League	060b	342,500.00
TOTAL AMOUNT		545,500.00

HON. CARL ERIC B. RICO -Sangguniang Bayan Member		
OBJECT OF EXPENDITURE	Account Code	Budget Year 2026
1.2 MAINT & OTHER OPERATING EXPENSES		
Traveling Expenses - Local	5 02 01 010	75,000.00
Training Expenses	5 02 02 010	98,000.00
Telephone Expenses	5 02 05 020	30,000.00
Membership Dues & Contributions to Organizations	5 02 99 060	-
b. Phillippine Coucilor's League	060b	342,500.00
TOTAL AMOUNT		545,500.00

HON. EDISON E. MARTINEZ -Sangguniang Bayan Member		
OBJECT OF EXPENDITURE	Account Code	Budget Year 2026
1.2 MAINT & OTHER OPERATING EXPENSES		
Traveling Expenses - Local	5 02 01 010	75,000.00
Training Expenses	5 02 02 010	98,000.00
Telephone Expenses	5 02 05 020	30,000.00
Membership Dues & Contributions to Organizations	5 02 99 060	-
b. Phillippine Coucilor's League	060b	342,500.00
TOTAL AMOUNT		545,500.00

HON. SALVADOR N. REDONDO -Sangguniang Bayan Member		
OBJECT OF EXPENDITURE	Account Code	Budget Year 2026
1.2 MAINT & OTHER OPERATING EXPENSES		
Traveling Expenses - Local	5 02 01 010	24,200.00
Training Expenses	5 02 02 010	30,000.00
Repair & Maint. - Buildings & Other Structures (E.O.H.)	5 02 03 040-1	118,800.00
Telephone Expenses	5 02 05 020	30,000.00
Membership Dues & Contributions to Organizations	5 02 99 060	-
b. Phillippine Coucilor's League	060b	342,500.00
TOTAL AMOUNT		545,500.00

HON. RAEDAG A. VILLAMIN, JR. -Sangguniang Bayan Member		
OBJECT OF EXPENDITURE	Account Code	Budget Year 2026
1.2 MAINT & OTHER OPERATING EXPENSES		
Traveling Expenses - Local	5 02 01 010	75,000.00
Training Expenses	5 02 02 010	98,000.00
Telephone Expenses	5 02 05 020	30,000.00
Membership Dues & Contributions to Organizations	5 02 99 060	-
b. Phillippine Coucilor's League	060b	342,500.00
TOTAL AMOUNT		545,500.00

HON. PAULO A. FORTIN -Sangguniang Bayan Member		
OBJECT OF EXPENDITURE	Account Code	Budget Year 2026
1.2 MAINT & OTHER OPERATING EXPENSES		
Traveling Expenses - Local	5 02 01 010	75,000.00
Training Expenses	5 02 02 010	98,000.00
Telephone Expenses	5 02 05 020	30,000.00
Membership Dues & Contributions to Organizations	5 02 99 060	-
b. Phillippine Coucilor's League	060b	342,500.00
TOTAL AMOUNT		545,500.00

HON. EDGAR C. PAYUMO -Sangguniang Bayan Member		
OBJECT OF EXPENDITURE	Account Code	Budget Year 2026
1.2 MAINT & OTHER OPERATING EXPENSES		
Traveling Expenses - Local	5 02 01 010	75,000.00
Training Expenses	5 02 02 010	98,000.00
Telephone Expenses	5 02 05 020	30,000.00
Membership Dues & Contributions to Organizations	5 02 99 060	-
b. Phillippine Coucilor's League	060b	342,500.00
TOTAL AMOUNT		545,500.00

HON. ALIRE JOHN T. FALLORIN -Sangguniang Bayan Member		
OBJECT OF EXPENDITURE	Account Code	Budget Year 2026
1.2 MAINT & OTHER OPERATING EXPENSES		
Traveling Expenses - Local	5 02 01 010	75,000.00
Training Expenses	5 02 02 010	98,000.00
Telephone Expenses	5 02 05 020	30,000.00

Membership Dues & Contributions to Organizations	5 02 99 060	-
b. Phillippine Coucilor's League	060b	342,500.00
TOTAL AMOUNT		545,500.00

HON. RICHARD N. REDONDO -Sangguniang Bayan Member		
OBJECT OF EXPENDITURE	Account Code	Budget Year 2026
1.2 MAINT & OTHER OPERATING EXPENSES		
Traveling Expenses - Local	5 02 01 010	75,000.00
Training Expenses	5 02 02 010	98,000.00
Telephone Expenses	5 02 05 020	30,000.00
Membership Dues & Contributions to Organizations	5 02 99 060	-
b. Phillippine Coucilor's League	060b	342,500.00
TOTAL AMOUNT		545,500.00

HON. CARLOS MIGUEL R. VILLAMIN -Sangguniang Bayan Member		
OBJECT OF EXPENDITURE	Account Code	Budget Year 2026
1.2 MAINT & OTHER OPERATING EXPENSES		
Traveling Expenses - Local	5 02 01 010	75,000.00
Training Expenses	5 02 02 010	98,000.00
Telephone Expenses	5 02 05 020	30,000.00
Membership Dues & Contributions to Organizations	5 02 99 060	-
b. Phillippine Coucilor's League	060b	342,500.00
TOTAL AMOUNT		545,500.00

NOLITO V. BASUL - S. B. Secretary		
OBJECT OF EXPENDITURE	Account Code	Budget Year 2026
1.2 MAINT & OTHER OPERATING EXPENSES		
Traveling Expenses - Local	5 02 01 010	75,000.00
Training Expenses	5 02 02 010	98,000.00
Telephone Expenses	5 02 05 020	120,000.00
TOTAL AMOUNT		411,800.00

Sangguniang Bayan Staff		
OBJECT OF EXPENDITURE	Account Code	Budget Year 2026
1.2 MAINT & OTHER OPERATING EXPENSES		
Traveling Expenses - Local	010	50,000.00
Training Expenses	010	150,000.00
TOTAL AMOUNT		200,000.00

2. That for each allocation, the Budget Office shall maintain a separate registry, and in the event of deficit that requires augmentation, the requesting official shall follow the guidelines set forth in the general provision of this ordinance and Resolution No. 93 series of 2023 of Sangguniang Bayan of Iba.
3. That attendance to conventions of the Philippine's Councilors League shall be limited to one (1) island convention and one (1) inter-island convention. Attendance to the National Movement for Young Legislatures shall not be funded from the budget for Traveling or Training Expenses.

IV. ASSESSOR'S OFFICE

Assessment of Real Property Services

Mandate:

1. The assessor shall take charge of the assessor's office, perform the following duties to wit:
 - a. Ensure that all laws and policies governing the appraisal and assessment of real properties for taxation purposes are properly executed;
 - b. Initiate review, review and recommend changes in policies and objectives, plans and programs, techniques, procedures and practices in the valuation and assessment of real properties for taxation purposes;
 - c. Establish a systematic method of real property assessment;
 - d. Install and maintain a real property identification and accounting system;
 - e. Prepare, install and maintain a system of tax mapping, showing graphically all property within subject to assessment and gather all data concerning the same;
 - f. Conduct frequent physical surveys to verify and determine whether all real property within the province are properly listed in the assessment rolls;
 - g. Exercise the functions of appraisal and assessment primarily for taxation purposes of real properties in the local government unit concerned;
 - h. Prepare schedule of fair market value for the different classes of real properties, in accordance with Title Two under Book II of this Code;
 - i. Issue, upon request of any interested party, certified copies of assessment records of real property and all other records relative to its assessment, upon payment of a service charge or fee to the treasurer;
2. Exercise such other powers and perform such other duties and functions as may be prescribed by law or ordinance.

Vision:

Primary financial sources of the Municipal Government in providing effective and efficient services to its citizenry through proper appraisal and assessment of real properties.

Mission:

Maintains deep commitment to service, constantly strive and exceed its client's needs and expectation by providing breakthrough technologies, competent, responsible, prompt service with a highest degree of professionalism.

Organizational Outcome:

Sound planning and development management effected.

1. Proposed New Appropriations by Program, Activity and Project

ASSESSOR'S OFFICE								
AIP Ref. Code	Program/ Project/ Activity	Major Final Output	Performance Indicator	Target	Proposed Budget			
					PS	MOOE	CO	Total
1000-306-(001-000)	Real Property Assessment Program	Real Property Assessment Services	Percentage of increase in RPT due to appraisal/ assessment	85%	3,197,579.00	280,000.00	-	3,477,579.00
1000-306-(001-000)	Assessment report generation	Real Property Assessment Services	FAAS, Tax Declaration, Index of properties	80%		70,000.00		70,000.00
1000-306-(001-005)	Re-Cadastral Survey of Iba	Real Property Assessment Services	Completion of Recadastral Survey of Iba	100%		4,500,000.00		4,500,000.00
Total Amount					3,197,579.00	4,850,000.00	-	8,047,579.00

2. Proposed New Appropriations by Object of Expenditure

ASSESSOR'S OFFICE				
OBJECT OF EXPENDITURE	Account Code (PGCA)*	Past Year 2024	Current Year 2025	Budget Year 2026
1.0 CURRENT OPERATING EXPENDITURE				
1.1 PERSONAL SERVICES				
Salaries and Wages	5 01 01			
Salaries and Wages - Regular	010	718,594.73	1,889,148.00	2,077,056.00
Other Compensation	5 01 02	-	-	-
Personnel Economic Relief Allowance	010	72,000.00	96,000.00	96,000.00
Representation Allowance	020	86,700.00	91,800.00	91,800.00
Transportation Allowance	030	86,700.00	91,800.00	91,800.00
Clothing/Uniform Allowance	040	21,000.00	28,000.00	28,000.00
Productivity Incentive Allowance	080	6,000.00	-	-
Cash Gift	150	15,000.00	20,000.00	20,000.00
Mid Year Bonus	140	58,940.00	157,429.00	173,088.00
Year End Bonus	140	61,923.00	157,429.00	173,088.00
Other Bonuses and Allowances	990	-	-	-
Productivity Enhancement Incentive	990b	15,000.00	20,000.00	20,000.00
Service Recognition Incentive	990d	60,000.00	-	-
Medical Allowance	990e	-	28,000.00	28,000.00
Personnel Benefit Contributions	5 01 03			
Retirement and Life Insurance Premiums	010	85,554.00	226,701.00	249,248.00
Pag-IBIG Contributions	020	6,900.00	9,600.00	9,600.00
PhilHealth Contributions	030	17,964.97	47,230.00	51,682.00
Employees Compensation Insurance Premiums	040	3,600.00	4,800.00	4,800.00
Other Personnel Benefits	5 01 04	-	-	-
Terminal Leave Benefits	030	-	-	83,417.00
TOTAL PERSONAL SERVICES		1,315,876.70	2,867,937.00	3,197,579.00
1.2 MAINT & OTHER OPERATING EXPENSES				
Traveling Expenses	5 02 01			
Traveling Expenses - Local	010	41,079.00	40,000.00	40,000.00
Training and Scholarship Expenses	5 02 02	-	-	-
Training Expenses	010	59,996.90	70,000.00	70,000.00
Supplies and Materials Expenses	5 02 03	-	-	-
Office Supplies Expenses	010	24,661.00	40,000.00	40,000.00
Other Supplies and Materials Expenses	990	9,439.00	10,000.00	10,000.00
Communication Expenses	5 02 05	-	-	-
Telephone Expense	020	120,000.00	120,000.00	120,000.00
Survey, Research, Explo. & Dev't. Expenses	5 02 07	-	-	-
Survey Expenses	010	-	2,600,000.00	4,500,000.00
Repair and Maintenance	5 02 13	-	-	-
Machinery and Equipment	050	-	10,000.00	10,000.00
Other Maintenance & Operating Expenses	5 02 99	-	-	-
Printing and Publication Expenses	020	2,400.00	10,000.00	10,000.00
Semi-Expendable Machinery and Equipment	1 04 05			
Office Equipment	020	-	-	25,000.00
Other Machinery and Equipment	190	-	-	25,000.00
TOTAL MAINTENANCE & OPERATING EXPENSES		257,575.90	2,900,000.00	4,850,000.00
2.0 CAPITAL OUTLAY				
TOTAL CAPITAL OUTLAY		-	-	-
TOTAL APPROPRIATION		1,573,452.60	5,767,937.00	8,047,579.00

V. TREASURY OFFICE

Treasury Services

Mandate:

- a. To collect appropriate taxes, fees and charges and increase the same through efficient collection strategies consistent with existing laws;
- b. Take custody of all public funds specifically in the collection and disbursement or expenditures in order to maintain sound fiscal sustainability.

Vision:

The Municipal Treasury shall be the primary operating local government department that will devise and execute methods to enforce and intensify the collection of locally-generated revenues and maintain financial equilibrium for continuous fiscal sustainability.

Mission:

The Municipal Treasury shall continually commit itself to collect taxes and other fees in the spirit of integrity, honesty, and transparency while ensuring sound financial management of public funds.

Organizational Outcome:

Financial equilibrium and Fiscal Sustainability

1. Proposed New Appropriations by Program, Activity and Project

TREASURY OFFICE								
AIP Ref. Code	Program/Project/Activity	Major Final Output	Performance Indicator	Target	Proposed Budget			
					PS	MOOE	CO	Total
1000-31-05-(001)	Treasury Operation and Income Management Program	Treasury Operation & Revenue Mgmt. Services	Percentage of increased in local revenue	80% collection efficiency	6,736,558.00	866,000.00	-	7,602,558.00
Total Amount					6,736,558.00	866,000.00	-	7,602,558.00

2. Proposed New Appropriations by Object of Expenditure

TREASURY OFFICE				
OBJECT OF EXPENDITURE	Account Code (PGCA)*	Past Year 2024	Current Year 2025	Budget Year 2026
1.0 CURRENT OPERATING EXPENDITURE				
1.1 PERSONAL SERVICES				
Salaries and Wages	5 01 01			
Salaries and Wages - Regular	010	3,420,021.86	3,794,377.00	4,326,432.00
Other Compensation	5 01 02			
Personnel Economic Relief Allowance	010	217,000.00	228,000.00	240,000.00
Representation Allowance	020	161,393.75	183,600.00	183,600.00
Transportation Allowance	030	161,393.75	183,600.00	183,600.00
Clothing/Uniform Allowance	040	63,000.00	64,000.00	70,000.00
Productivity Incentive Allowance	080	20,000.00	-	-
Cash Gift	150	40,000.00	50,000.00	50,000.00
Mid Year Bonus	140	280,229.00	309,746.00	360,536.00
Year End Bonus	140	278,943.00	325,231.00	360,536.00
Other Bonuses and Allowances	990			
Loyalty Award	990a	15,000.00	10,000.00	5,000.00
Productivity Enhancement Incentive	990b	40,000.00	50,000.00	50,000.00
Service Recognition Incentive	990d	160,000.00	-	-
Medical Allowance	990e	-	70,000.00	70,000.00
Personnel Benefit Contributions	5 01 03			
Retirement and Life Insurance Premiums	010	408,763.50	457,187.00	519,178.00

Pag-IBIG Contributions	020	20,200.00	22,800.00	24,000.00
PhilHealth Contributions	030	85,189.95	95,253.00	107,919.00
Employees Compensation Insurance Premiums	040	10,600.00	11,400.00	12,000.00
Other Personnel Benefits	5 01 04	-	-	-
Terminal Leave Benefits	030	137,759.54	698,712.00	173,757.00
TOTAL PERSONAL SERVICES		5,519,494.35	6,553,906.00	6,736,558.00
1.2 MAINT & OTHER OPERATING EXPENSES				
Traveling Expenses	5 02 01			
Traveling Expenses - Local	010	78,539.00	75,000.00	75,000.00
Training and Scholarship Expenses	5 02 02	-	-	-
Training Expenses	010	87,639.89	75,000.00	75,000.00
Supplies and Materials Expenses	5 02 03	-	-	-
Office Supplies Expenses	010	117,014.00	100,000.00	100,000.00
Accountable Forms Expenses	020	271,469.40	200,000.00	275,000.00
Other Supplies and Materials Expenses	990	34,556.25	31,000.00	31,000.00
Communication Expenses	5 02 05	-	-	-
Telephone Expense	020	120,000.00	120,000.00	120,000.00
Taxes, Insurance Premiums and Other Fees	5 02 16	-	-	-
Fidelity Bond Premiums	020	87,225.00	93,000.00	115,000.00
Other Maintenance & Operating Expenses	5 02 99	-	-	-
Printing and Publication Expenses	020	9,200.00	15,000.00	15,000.00
Other Maintenance & Operating Expenses	990	-	10,000.00	10,000.00
Semi-Expendable Machinery and Equipment	1 04 05			
Office Equipment	020	-	-	25,000.00
Other Machinery and Equipment	190	-	-	25,000.00
TOTAL MAINTENANCE & OPERATING EXPENSES		805,643.54	719,000.00	866,000.00
2.0 CAPITAL OUTLAY				
TOTAL CAPITAL OUTLAY		-	-	-
TOTAL APPROPRIATION		6,325,137.89	7,272,906.00	7,602,558.00

VI. OFFICE ON ACCOUNTING & INTERNAL AUDIT SERVICES

Accounting and Internal Audit Services

- Mandate:

To provide timely and reliable financial information on the condition and results of operations of the LGU.
- Vision:

To be a competitive financial information office equipped with modern technology facilities, with competent and committed personnel towards timely recording and reporting of all financial transactions of the LGU.
- Mission:

To continuously strive to provide financial information through an effective accounting and internal control systems with modern technology and deliver accounting services with professionalism and efficiency.
- Organizational Outcome:

Effective and efficient delivery of genuine public service.

1. Proposed New Appropriations by Program, Activity and Project

OFFICE ON ACCOUNTING & INTERNAL AUDIT SERVICES								
AIP Ref. Code	Program/ Project/ Activity	Major Final Output	Performance Indicator	Target	Proposed Budget			
					PS	MOOE	CO	Total
1000-31-07 (001-000)	Financial Accounting and Reporting Program	Accounting Services	Financial Statements, No. of audit findings	90%	4,889,076.00	425,000.00	-	5,314,076.00

(002-000)	Internal Audit Program	Internal Audit Services	Audit recommendations acted upon	90%		100,000.00		100,000.00
(002-000)	External Audit Services	Auditing Services	Audit report and findings	90%		140,000.00		140,000.00
Total Amount					4,889,076.00	665,000.00	-	5,554,076.00

2. Proposed New Appropriations by Object of Expenditure

OFFICE ON ACCOUNTING & INTERNAL AUDIT SERVICES

OBJECT OF EXPENDITURE	Account Code (PGCA)*	Past Year 2024	Current Year 2025	Budget Year 2026
1.0 CURRENT OPERATING EXPENDITURE				
1.1 PERSONAL SERVICES				
Salaries and Wages	5 01 01			
Salaries and Wages - Regular	010	2,581,708.00	2,862,288.00	3,153,108.00
Other Compensation	5 01 02	-	-	-
Personnel Economic Relief Allowance	010	138,000.00	144,000.00	144,000.00
Representation Allowance	020	147,900.00	156,600.00	156,600.00
Transportation Allowance	030	147,900.00	156,600.00	156,600.00
Clothing/Uniform Allowance	040	35,000.00	42,000.00	42,000.00
Productivity Incentive Allowance	080	10,000.00	-	-
Cash Gift	150	30,000.00	30,000.00	30,000.00
Mid Year Bonus	140	214,955.00	238,524.00	262,759.00
Year End Bonus	140	224,166.00	238,524.00	262,759.00
Other Bonuses and Allowances	990			
Loyalty Award	990a	-	-	5,000.00
Productivity Enhancement Incentive	990b	30,000.00	30,000.00	30,000.00
Service Recognition Incentive	990d	120,000.00	-	-
Medical Allowance	990e	-	42,000.00	42,000.00
Personnel Benefit Contributions	5 01 03			
Retirement and Life Insurance Premiums	010	310,176.72	343,478.00	378,375.00
Pag-IBIG Contributions	020	13,200.00	14,400.00	14,400.00
PhilHealth Contributions	030	64,620.29	71,560.00	77,641.00
Employees Compensation Insurance Premiums	040	6,900.00	7,200.00	7,200.00
Other Personnel Benefits	5 01 04	-	-	-
Terminal Leave Benefits	030	109,715.17	204,102.00	126,634.00
TOTAL PERSONAL SERVICES		4,184,241.18	4,581,276.00	4,889,076.00
1.2 MAINT & OTHER OPERATING EXPENSES				
Traveling Expenses	5 02 01			
Traveling Expenses - Local	010	90,194.00	90,000.00	90,000.00
Training and Scholarship Expenses	5 02 02	-	-	-
Training Expenses	010	66,738.00	70,000.00	70,000.00
Supplies and Materials Expenses	5 02 03	-	-	-
Office Supplies Expenses	010	149,109.00	150,000.00	150,000.00
Other Supplies and Materials Expenses	990	10,947.50	10,000.00	10,000.00
Communication Expenses	5 02 05	-	-	-
Telephone Expense	020	180,000.00	180,000.00	180,000.00
Professional Services	5 02 11	-	-	-
Auditing Services	020	129,195.52	140,000.00	140,000.00
Repair and Maintenance	5 02 13	-	-	-
Machinery and Equipment	050	-	10,000.00	10,000.00
Other Maintenance & Operating Expenses	5 02 99	-	-	-
Other Maintenance & Operating Expenses	990	-	15,000.00	15,000.00
Semi-Expendable Machinery and Equipment	1 04 05			

Office Equipment	020	-	-	25,000.00
Other Machinery and Equipment	190	-	-	25,000.00
TOTAL MAINTENANCE & OPERATING EXPENSES		626,184.02	665,000.00	715,000.00
2.0 CAPITAL OUTLAY				
TOTAL CAPITAL OUTLAY		-	-	-
TOTAL APPROPRIATION		4,810,425.20	5,246,276.00	5,604,076.00

VII. BUDGET OFFICE

Budgeting Services

Mandate:

- a. Review and consolidate budget proposal of different department and offices of the LGU;
- b. Assist the Local Chief Executive in the preparation of the annual and supplemental budgets;
- c. Study and evaluates budgetary implications of proposed legislation and submit comments & recommendation thereon;
- d. Act as member of the Local Finance Committee;
- e. Preliminary review of proposed barangay budgets.

Vision:

Towards effective and efficient fiscal administration for the attainment of Municipality of Iba's Vision.

Mission:

- Encourage participatory budgeting;
- Develop measures/ strategies on how to generate local revenues to support government expenditures;
- Ensure harmonization of local plans and policies to provincial and national development goals;
- Synchronization of Plan - Budget Process; and
- Full disclosure of accountability reports.

Organizational Outcome:

Attained Fiscal discipline, budget effeciency and effective utilization of services

1. Proposed New Appropriations by Program, Activity and Project

BUDGET OFFICE								
AIP Ref. Code	Program/ Project/ Activity	Major Final Output	Perfor- mance Indicator	Target	Proposed Budget			
					PS	MOOE	CO	Total
1000-31-08-(001-000)	Budget Administration and Management Program	Budget Administration and Management Services	Percent of allocated budget obligated for the year.	90%	3,232,607.00	385,000.00	-	3,617,607.00
08-(002-000)	Barangay Budget Review	Brgy. Budget Review Services	14 Brgys. Budget Reviewed	100%		40,000.00		40,000.00
Total Amount					3,232,607.00	425,000.00	-	3,657,607.00

2. Proposed New Appropriations by Object of Expenditure

BUDGET OFFICE				
OBJECT OF EXPENDITURE	Account Code (PGCA)*	Past Year 2024	Current Year 2025	Budget Year 2026
1.0 CURRENT OPERATING EXPENDITURE				
1.1 PERSONAL SERVICES				
Salaries and Wages	5 01 01			
Salaries and Wages - Regular	010	1,544,051.00	1,909,416.00	2,099,268.00
Other Compensation	5 01 02	-	-	-
Personnel Economic Relief Allowance	010	72,000.00	96,000.00	96,000.00

Representation Allowance	020	86,700.00	91,800.00	91,800.00
Transportation Allowance	030	86,700.00	91,800.00	91,800.00
Clothing/Uniform Allowance	040	21,000.00	28,000.00	28,000.00
Productivity Incentive Allowance	080	6,000.00	-	-
Cash Gift	150	15,000.00	20,000.00	20,000.00
Mid Year Bonus	140	126,722.00	159,118.00	174,939.00
Year End Bonus	140	132,486.00	159,118.00	174,939.00
Other Bonuses and Allowances	990			
Loyalty Award	990a	5,000.00	-	5,000.00
Productivity Enhancement Incentive	990b	15,000.00	20,000.00	20,000.00
Service Recognition Incentive	990d	60,000.00	-	-
Medical Allowance	990e	-	28,000.00	28,000.00
Personnel Benefit Contributions	5 01 03			
Retirement and Life Insurance Premiums	010	185,286.12	229,132.00	251,914.00
Pag-IBIG Contributions	020	6,900.00	9,600.00	9,600.00
PhilHealth Contributions	030	38,568.04	47,737.00	52,238.00
Employees Compensation Insurance Premiums	040	3,600.00	4,800.00	4,800.00
Other Personnel Benefits	5 01 04	-	-	-
Terminal Leave Benefits	030	-	-	84,309.00
TOTAL PERSONAL SERVICES		2,405,013.16	2,894,521.00	3,232,607.00
1.2 MAINT & OTHER OPERATING EXPENSES				
Traveling Expenses	5 02 01			
Traveling Expenses - Local	010	68,419.02	75,000.00	75,000.00
Training and Scholarship Expenses	5 02 02	-	-	-
Training Expenses	010	76,127.90	75,000.00	75,000.00
Supplies and Materials Expenses	5 02 03	-	-	-
Office Supplies Expenses	010	48,971.00	60,000.00	60,000.00
Other Supplies and Materials Expenses	990	13,483.00	15,000.00	15,000.00
Communication Expenses	5 02 05	-	-	-
Telephone Expense	020	120,000.00	120,000.00	120,000.00
Repair and Maintenance	5 02 13	-	-	-
Machinery and Equipment	050	-	10,000.00	10,000.00
Other Maintenance & Operating Expenses	5 02 99	-	-	-
Printing and Publication Expenses	020	7,400.00	10,000.00	10,000.00
Membership Dues & Contributions to Organizations	060	-	-	-
Other Maintenance & Operating Expenses	990	-	10,000.00	10,000.00
Semi-Expendable Machinery and Equipment	1 04 05			
Office Equipment	020	-	-	25,000.00
Other Machinery and Equipment	190	-	-	25,000.00
TOTAL MAINTENANCE & OPERATING EXPENSES		334,400.92	375,000.00	425,000.00
2.0 CAPITAL OUTLAY				
TOTAL CAPITAL OUTLAY		-	-	-
TOTAL APPROPRIATION		2,739,414.08	3,269,521.00	3,657,607.00

VIII. PLANNING & DEVELOPMENT OFFICE

Planning & Development Coordination Services

Mandate

- Formulate integrated economic, social, physical and other development plans and policies for consideration of the local development council.
- Monitor and evaluate the implementation of the different programs, activities, and projects in the LGU concerned in accordance with the approved development plan.

Vision

Towards effective and sustainable planning for the Municipality of Iba's progress and advancement.

Mission:

Initiate and cause the participatory formulation, coordination and integration of effective and comprehensive development plans; analyze income and expenditure patterns; provide sufficient and reliable information; conduct researches and continuing studies for project planning; monitor and evaluate the implementation of programs and projects with feedback mechanism in support of the LGU Vision.

Organizational Outcome:

Sound planning and development management effected.

1. Proposed New Appropriations by Program, Activity and Project

PLANNING & DEVELOPMENT OFFICE								
AIP Ref. Code	Program/ Project/ Activity	Major Final Output	Performance Indicator	Target	Proposed Budget			
					PS	MOOE	CO	Total
1000-31-09-(001-000)	Planning, Monitoring and Evaluation Program	Planning, Monitoring & Evaluation Services	Percent in PPAs implemented & monitored	80%	6,694,134.00	295,000.00		6,989,134.00
09 (002-000)	Local Zoning Administration Program	Zoning Administration Services	No. of Zoning clients served	85%		50,000.00		50,000.00
Total Amount					6,694,134.00	345,000.00	-	7,039,134.00

2. Proposed New Appropriations by Object of Expenditure

PLANNING & DEVELOPMENT OFFICE				
OBJECT OF EXPENDITURE	Account Code (PGCA)*	Past Year 2024	Current Year 2025	Budget Year 2026
1.0 CURRENT OPERATING EXPENDITURE				
1.1 PERSONAL SERVICES				
Salaries and Wages	5 01 01			
Salaries and Wages - Regular	010	1,672,985.59	2,116,453.00	2,526,444.00
Other Compensation	5 01 02	-	-	-
Personnel Economic Relief Allowance	010	78,000.00	108,000.00	120,000.00
Representation Allowance	020	86,700.00	91,800.00	91,800.00
Transportation Allowance	030	86,700.00	91,800.00	91,800.00
Clothing/Uniform Allowance	040	21,000.00	29,000.00	35,000.00
Productivity Incentive Allowance	080	6,000.00	-	-
Cash Gift	150	15,000.00	25,000.00	25,000.00
Mid Year Bonus	140	133,816.00	165,679.00	210,537.00
Year End Bonus	140	138,682.00	191,340.00	210,537.00
Other Bonuses and Allowances	990			
Productivity Enhancement Incentive	990b	15,000.00	25,000.00	25,000.00
Service Recognition Incentive	990d	60,000.00	-	-
Medical Allowance	990e	-	35,000.00	35,000.00
Personnel Benefit Contributions	5 01 03			
Retirement and Life Insurance Premiums	010	200,181.61	257,056.00	303,176.00
Pag-IBIG Contributions	020	7,300.00	10,800.00	12,000.00
PhilHealth Contributions	030	41,686.64	53,555.00	61,975.00
Employees Compensation Insurance Premiums	040	3,800.00	5,400.00	6,000.00
Other Personnel Benefits	030	-	-	-
Terminal Leave Benefits		-	-	2,939,865.00
TOTAL PERSONAL SERVICES		2,566,851.84	3,210,883.00	6,694,134.00

1.2 MAINT & OTHER OPERATING EXPENSES				
Traveling Expenses	5 02 01			
Traveling Expenses - Local	010	34,778.00	60,000.00	60,000.00
Training and Scholarship Expenses	5 02 02	-	-	-
Training Expenses	010	43,979.00	60,000.00	60,000.00
Supplies and Materials Expenses	5 02 03	-	-	-
Office Supplies Expenses	010	47,385.00	50,000.00	50,000.00
Other Supplies and Materials Expenses	990	7,465.00	5,000.00	5,000.00
Communication Expenses	5 02 05	-	-	-
Telephone Expense	020	120,000.00	120,000.00	120,000.00
Semi-Expendable Machinery and Equipment	1 04 05			
Office Equipment	020	-	-	25,000.00
Other Machinery and Equipment	190	-	-	25,000.00
TOTAL MAINTENANCE & OPERATING EXPENSES		253,607.00	295,000.00	345,000.00
2.0 CAPITAL OUTLAY				
TOTAL CAPITAL OUTLAY		-	-	-
TOTAL APPROPRIATION		2,820,458.84	3,505,883.00	7,039,134.00

IX. OFFICE OF THE CIVIL REGISTRY

Civil Registry Services

Mandate:

The Local Civil Registry is mandated to provide Civil Registration Services in accordance with the Laws of the Philippines.

Vision:

An empowered CIVIL REGISTRY OFFICE offering public service through automated civil registration, digitization of civil registry documents to preserve their integrity against Acts of God and Acts of Man, and addition of a newly-created workforce serving the public with utmost diligence and sincerity of heart. So help us God.

Mission

- It is our mission to be recognized as a reputable customer service provider of civil registry documents. In the fulfillment thereof, we have undertaken to accomplish the following goals, to wit:
1. Institutionalize Enrollment with PhilCRIS (Philippine Civil Registry Information System) for automation of civil registry registration;
2. Adoption of E-Archiving Program to maintain a systematic preservation of vital documents (Birth/ Marriage/ Death);
3. Operation of BREQS-LGU SYSTEM (Batch Request of PSA documents);

Organizational Outcome:

Registration of Civil Registry Documents to keep "everyJuan" in the picture.

1. Proposed New Appropriations by Program, Activity and Project

OFFICE OF THE CIVIL REGISTRY								
AIP Ref. Code	Program/ Project/ Activity	Major Final Output	Perfor- mance Indicator	Target	Proposed Budget			
					PS	MOOE	CO	Total
1000-31-12-(001-000)	Civil Registration Program	Civil Registration Services	Percentage of civil registration executed	90%	3,040,067.00	340,000.00	-	3,380,067.00
(001-001)	Kasalang Bayan	Registry of Cohabitation	No. of registered cohabitation	100%		200,000.00		200,000.00
Total Amount					3,040,067.00	540,000.00	-	3,580,067.00

2. Proposed New Appropriations by Object of Expenditure

OFFICE OF THE CIVIL REGISTRY				
OBJECT OF EXPENDITURE	Account Code (PGCA)*	Past Year 2024	Current Year 2025	Budget Year 2026
1.0 CURRENT OPERATING EXPENDITURE				
1.1 PERSONAL SERVICES				
Salaries and Wages	5 01 01			
Salaries and Wages - Regular	010	1,633,166.50	1,779,228.00	1,960,356.00
Salaries and Wages - Casual/Contractual	020	-	-	-
Other Compensation	5 01 02			
Personnel Economic Relief Allowance	010	96,000.00	96,000.00	96,000.00
Representation Allowance	020	86,700.00	91,800.00	91,800.00
Transportation Allowance	030	86,700.00	91,800.00	91,800.00
Clothing/Uniform Allowance	040	28,000.00	28,000.00	28,000.00
Productivity Incentive Allowance	080	8,000.00	-	-
Hazard Pay	110	-	-	-
Longevity Pay	120	-	-	-
Cash Gift	150	20,000.00	20,000.00	20,000.00
Mid Year Bonus	140	133,967.00	148,269.00	163,363.00
Year End Bonus	140	140,031.00	148,269.00	163,363.00
Other Bonuses and Allowances	990			
Loyalty Award	990a	10,000.00	10,000.00	-
Productivity Enhancement Incentive	990b	20,000.00	20,000.00	20,000.00
Anniversary Bonus	990c	-	-	-
Service Recognition Incentive	990d	80,000.00	-	-
Medical Allowance	990e	-	28,000.00	28,000.00
Personnel Benefit Contributions	5 01 03			
Retirement and Life Insurance Premiums	010	195,903.72	213,510.00	235,245.00
Pag-IBIG Contributions	020	9,200.00	9,600.00	9,600.00
PhilHealth Contributions	030	40,781.60	44,483.00	49,010.00
Employees Compensation Insurance Premiums	040	4,800.00	4,800.00	4,800.00
Other Personnel Benefits	5 01 04			
Terminal Leave Benefits	030	-	-	78,730.00
TOTAL PERSONAL SERVICES		2,593,249.82	2,733,759.00	3,040,067.00
1.2 MAINT & OTHER OPERATING EXPENSES				
Traveling Expenses	5 02 01			
Traveling Expenses - Local	010	39,640.00	40,000.00	40,000.00
Training and Scholarship Expenses	5 02 02			
Training Expenses	010	28,240.00	40,000.00	40,000.00
Supplies and Materials Expenses	5 02 03			
Office Supplies Expenses	010	79,471.00	70,000.00	70,000.00
Other Supplies and Materials Expenses	990	10,383.00	10,000.00	10,000.00
Communication Expenses	5 02 05			
Telephone Expense	020	120,000.00	120,000.00	120,000.00
Repair and Maintenance	5 02 13			
Machinery and Equipment	050	-	2,000.00	2,000.00
Other Maintenance & Operating Expenses	5 02 99			
Printing and Publication Expenses	020	7,050.00	8,000.00	8,000.00
Other Maintenance & Operating Expenses	990	-	-	-
i Kasalang Bayan	990-9	183,715.00	200,000.00	200,000.00

Semi-Expendable Machinery and Equipment	1 04 05			
Office Equipment	020	-	-	25,000.00
Other Machinery and Equipment	190	-	-	25,000.00
TOTAL MAINTENANCE & OPERATING EXPENSES		468,499.00	490,000.00	540,000.00
2.0 CAPITAL OUTLAY				
TOTAL CAPITAL OUTLAY		-	-	-
TOTAL APPROPRIATION		3,061,748.82	3,223,759.00	3,580,067.00

X. OFFICE FOR HUMAN RESOURCE MANAGEMENT

Human Resource Management (Administrative) Services

- Mandate:
- Establish and maintain a sound human resources management program geared towards a more effective and professional workforce.
- Vision:
- Competent manpower complement who are committed towards the attainment of service delivery excellence.
- Mission:
- To provide opportunities for employee welfare and development.
- Organizational Outcome:
- Effective and professional workforce.

1. Proposed New Appropriations by Program, Activity and Project

OFFICE ON HUMAN RESOURCE MANAGEMENT								
AIP Ref. Code	Program/ Project/ Activity	Major Final Output	Performance Indicator	Target	Proposed Budget			
					PS	MOOE	CO	Total
1000-301-(001-000)	Human Resource and Management Program	Human Resource Management Services	No. of Human Resource issues & concerns acted upon	100%	2,740,953.00	445,000.00	-	3,185,953.00
3-01-(000-001)	Organizational and employee development programs	Organizational and employee development services	Capability Dev't. prepared/ conducted			2,750,000.00		2,750,000.00
Total Amount					2,740,953.00	3,195,000.00	-	5,935,953.00

2. Proposed New Appropriations by Object of Expenditure

OFFICE ON HUMAN RESOURCE MANAGEMENT				
OBJECT OF EXPENDITURE	Account Code (PGCA)*	Past Year 2024	Current Year 2025	Budget Year 2026
1.0 CURRENT OPERATING EXPENDITURE				
1.1 PERSONAL SERVICES				
Salaries and Wages	5 01 01			
Salaries and Wages - Regular	010	1,089,316.00	1,355,640.00	1,777,260.00
Other Compensation	5 01 02	-	-	-
Personnel Economic Relief Allowance	010	48,000.00	60,000.00	72,000.00
Representation Allowance	020	86,700.00	91,800.00	91,800.00
Transportation Allowance	030	86,700.00	91,800.00	91,800.00
Clothing/Uniform Allowance	040	14,000.00	15,000.00	21,000.00
Productivity Incentive Allowance	080	4,000.00	-	-

Cash Gift	150	10,000.00	15,000.00	15,000.00
Mid Year Bonus	140	89,139.00	98,565.00	148,105.00
Year End Bonus	140	93,088.00	133,137.00	148,105.00
Other Bonuses and Allowances	990			
<i>Loyalty Award</i>	990a	5,000.00	-	-
<i>Productivity Enhancement Incentive</i>	990b	10,000.00	15,000.00	15,000.00
<i>Anniversary Bonus</i>	990c	-	-	-
Service Recognition Incentive	990d	40,000.00	-	-
<i>Medical Allowance</i>	990e	-	21,000.00	21,000.00
Personnel Benefit Contributions	5 01 03			
Retirement and Life Insurance Premiums	010	130,717.92	166,828.00	213,273.00
Pag-IBIG Contributions	020	4,600.00	6,000.00	7,200.00
PhilHealth Contributions	030	27,232.93	34,757.00	44,433.00
Employees Compensation Insurance Premiums	040	2,400.00	3,000.00	3,600.00
Other Personnel Benefits	5 01 04	-	-	-
Terminal Leave Benefits	030	-	-	71,377.00
TOTAL PERSONAL SERVICES		1,740,893.85	2,107,527.00	2,740,953.00
1.2 MAINT & OTHER OPERATING EXPENSES				
Traveling Expenses	5 02 01			
Traveling Expenses - Local	010	16,325.00	50,000.00	50,000.00
Training and Scholarship Expenses	5 02 02	-	-	-
Training Expenses	010	3,250.00	55,000.00	55,000.00
<i>a. Team Building</i>	010a	1,447,605.00	2,286,200.00	2,500,000.00
<i>b. Employee Learning and Development</i>	010b	29,500.00	50,000.00	250,000.00
Supplies and Materials Expenses	5 02 03	-	-	-
Office Supplies Expenses	010	42,840.00	60,000.00	60,000.00
Communication Expenses	5 02 05	-	-	-
Telephone Expense	020	120,000.00	120,000.00	120,000.00
Awards/Rewards and Prizes	5 02 07	-	-	-
Awards/Rewards Expenses	010	35,600.00	80,000.00	100,000.00
Other Maintenance & Operating Expenses	020	250.00	-	-
Printing and Publication Expenses	030-1	-	10,000.00	10,000.00
Semi-Expendable Machinery and Equipment	1 04 05			
Office Equipment	020	-	-	25,000.00
Other Machinery and Equipment	190	-	-	25,000.00
TOTAL MAINTENANCE & OPERATING EXPENSES		1,695,370.00	2,711,200.00	3,195,000.00
2.0 CAPITAL OUTLAY				
TOTAL CAPITAL OUTLAY		-	-	-
TOTAL APPROPRIATION		3,436,263.85	4,818,727.00	5,935,953.00

XI. OFFICE ON GENERAL SERVICES

General Services

Mandate:

The General Services Office is responsible in the administration of general services, which include among others, the management of supply, property, solid waste, building maintenance, general sanitation and janitorial services, archives and records management, security and protection of people and properties.

Vision:

Effective, efficient and sustainable programs on administration and local governance that are already in place which operates on optimum budget with adequate stocks readily available and competent manpower who are responsible to the needs of the clients with right quality of supplies and general services at the right time and at the right place in support to the Chief Executive on health and sanitation, education, livelihood, safety and infrastructure.

Mission

To establish a reliable office, empowered by proficient and steadfast employees motivated by the best practices, accountability and good governance in the quest of its goals and objectives as provided for by law in line with supply and property management, maintenance of buildings and grounds, electrical plumbing, IT and electronics equipment, light vehicle and other services such as embalming and request for the use of government equipment and facilities.

Organizational Outcome:

- 1. Effective inventory control and management on utilization and disposal of supplies and properties;
- 2. Facilities maintained, safe and secured.

1. Proposed New Appropriations by Program, Activity and Project

OFFICE ON GENERAL SERVICES								
AIP Ref. Code	Program/ Project/ Activity	Major Final Output	Perfor- mance Indicator	Target	Proposed Budget			
					PS	MOOE	CO	Total
1000-3-2-09-(001-001)	General Services Program	Facilities and Supply Management Services	No. of PPE supplies accounted/ inventoried/ issued	90%	4,818,232.00	32,215,400.00	-	37,033,632.00
1000-3-2-09-(001-002)	General Maintenance	General Maintenance Services	No. of Public bldgs machineries & equip- ment maintained	90%		1,650,000.00		1,650,000.00
Total Amount					4,818,232.00	33,865,400.00	-	38,683,632.00

2. Proposed New Appropriations by Object of Expenditure

OFFICE ON GENERAL SERVICES				
OBJECT OF EXPENDITURE	Account Code (PGCA)*	Past Year 2024	Current Year 2025	Budget Year 2026
1.0 CURRENT OPERATING EXPENDITURE				
1.1 PERSONAL SERVICES				
Salaries and Wages	5 01 01			
Salaries and Wages - Regular	010	2,397,492.42	2,724,192.00	3,004,836.00
Other Compensation	5 01 02	-	-	-
Personnel Economic Relief Allowance	010	248,000.00	264,000.00	264,000.00
Representation Allowance	020	86,700.00	91,800.00	91,800.00
Transportation Allowance	030	86,700.00	91,800.00	91,800.00
Clothing/Uniform Allowance	040	77,000.00	77,000.00	77,000.00
Productivity Incentive Allowance	080	22,000.00	-	-
Cash Gift	150	50,000.00	55,000.00	55,000.00
Mid Year Bonus	140	192,231.00	227,016.00	250,403.00
Year End Bonus	140	200,408.00	227,016.00	250,403.00
Other Bonuses and Allowances	990			
Loyalty Award	990a	5,000.00	40,000.00	5,000.00
Productivity Enhancement Incentive	990b	50,000.00	55,000.00	55,000.00
Service Recognition Incentive	990d	200,000.00	-	-
Medical Allowance	990e	-	77,000.00	77,000.00
Personnel Benefit Contributions	5 01 03			
Retirement and Life Insurance Premiums	010	288,063.36	326,910.00	360,585.00
Pag-IBIG Contributions	020	23,700.00	26,400.00	26,400.00

PhilHealth Contributions	030	60,013.40	68,108.00	75,125.00
Employees Compensation Insurance Premiums	040	12,400.00	13,200.00	13,200.00
Other Personnel Benefits	5 01 04	-	-	-
Terminal Leave Benefits	030	-	-	120,680.00
TOTAL PERSONAL SERVICES		3,999,708.18	4,364,442.00	4,818,232.00
1.2 MAINT & OTHER OPERATING EXPENSES				
Traveling Expenses	5 02 01			
Traveling Expenses - Local	010	36,995.00	40,000.00	40,000.00
Training and Scholarship Expenses	5 02 02	-	-	-
Training Expenses	010	64,272.00	50,000.00	50,000.00
Supplies and Materials Expenses	5 02 03	-	-	-
Office Supplies Expenses	010	50,941.61	51,000.00	51,000.00
Fuel, Oil & Lubricants Expenses	090	3,307,198.82	4,000,000.00	5,000,000.00
Other Supplies and Materials Expenses	990	46,486.90	60,000.00	60,000.00
Utility Expense	5 02 04	-	-	-
Water Expenses	010	141,909.64	250,000.00	250,000.00
Electricity Expenses	020	5,530,796.71	4,535,000.00	5,500,000.00
Communication Expenses	5 02 05	-	-	-
Telephone Expense	020	180,000.00	240,000.00	240,000.00
Internet Subscription Expenses	030	928,329.19	1,248,000.00	1,302,000.00
Repair and Maintenance	5 02 13	-	-	-
Infrastructure Assets (E.O.H.)	030-1	1,808,550.00	1,823,600.00	4,144,800.00
Buildings & Other Structures (E.O.H.)	040-1	11,969,305.00	16,337,600.00	19,470,000.00
Machinery and Equipment	050	97,710.00	150,000.00	150,000.00
Transportation Equipment	060	1,950,750.96	1,500,000.00	1,500,000.00
Taxes, Insurance Premiums and Other Fees	5 02 16	-	-	-
Taxes, Duties & Licenses	010	11,001.11	110,000.00	110,000.00
Fidelity Bond Premiums	020	-	10,000.00	10,000.00
Insurance Expenses	030	84,138.86	125,000.00	625,000.00
Other Maintenance & Operating Expenses	5 02 99	-	-	-
Printing and Publication Expenses	020	13,100.00	30,000.00	30,000.00
Rent Expenses	050	251,900.00	300,000.00	300,000.00
Other Maintenance & Operating Expenses	990	-	-	-
<i>q Titling of Lots owned by LGU-Iba</i>	990-17	115,596.59	200,000.00	200,000.00
Semi-Expendable Machinery and Equipment	1 04 05			
Office Equipment	020	-	-	25,000.00
Other Machinery and Equipment	190	-	-	25,000.00
TOTAL MAINTENANCE & OPERATING EXPENSES		26,588,982.39	31,060,200.00	39,082,800.00
2.0 CAPITAL OUTLAY				
TOTAL CAPITAL OUTLAY		-	-	-
TOTAL APPROPRIATION		30,588,690.57	35,424,642.00	43,901,032.00

XII. LOCAL DISASTER RISK REDUCTION & MANAGEMENT OFFICE

Disaster Risk Reduction & Management Services

Mandate:

The Local Disaster Risk Reduction & Management Office is mandated by the Republic Act 10121 also known as the Philippine Disaster Risk Reduction Management Act of 2010.

Vision:

The LDRRMO of Iba envisions to uphold the people's constitutional rights to life and property by addressing the root causes of vulnerabilities to disasters, strengthening the LGU's institutional capacity for disaster risk reduction and management and building the resilience of the Ibanians to disaster including climate change impacts.

Mission

It shall perform the following functions with impartiality, given the emrging challenges brought by disasters of our times:

1. Set the direction, development, implementation and coordination of disaster risk management programs within the Municipality of Iba;
2. Design, program and coordinate disaster risk reduction and management activities consistent with the National Council's standards and guidelines;
3. Facilitate and support risk assessments and contingency planning activities at the local level;
4. Consolidate local disaster risk information which includes natural hazards, vulnerabilities, and climate change risks and maintain a local risk map;
5. Organize and conduct training, orientation and knwoledge management activities on disaster risk reduction and management at the local level;
6. Operate a multi-hazard early warning system, linked to disaster risk reduction to provide accurate and timely advice to national or local emergency response organizations and to the general public, through diverse mass media, particularly radio, landline communications, and technologies for communication within the rural communities.
7. Formulate and implement a comprehensive and integrated Local Disaster Risk Reduction & Management Plan and budget submitted to the Local Sanggunian through the LDRRM Council;
8. Conduct continuous disaster monitoring and mobilize instrumentalities and entities of the Local Government Unit, CSOs, private groups and organize volunteers, to utilize their facilities and resources for the protection and preservation of life and properties during emergencies in accordance with the existing policies and procedures;
9. Disseminate information and raise public awareness about those hazards, vulnerabilities and risk, their nature, effects, early warning signs and counter-measures;
10. Respond to and manage the adverse effects of emergencies and carry out recovery activities in the affected are, ensuring that there is an efficient mechanism for immediate delivery of food, shelter and medical supplies for women and children, endeavor to create a special place where internally displaced mothers and children can find healp with breastfeeding, feed and care for their babies and give support to each other;
11. Prepare and submit , through the LDRRMC and the Local Development Council, the report on the utilization of the LDRRM fund and other DRRM resources to the internal audit.

Organizational Outcome:

Reduced vulnerabilities and risks to hazards and manage the consequences of disasters.

1. Proposed New Appropriations by Program, Activity and Project

LOCAL DISASTER RISK REDUCTION & MANAGEMENT OFFICE								
AIP Ref. Code	Program/ Project/ Activity	Major Final Output	Perfor- mance Indicator	Target	Proposed Budget			
					PS	MOOE	CO	Total
9000-3-01-(001-000)	Local Disaster Risk Reduction Management Program	Disaster Risk Reduction Management Services	No. of disaster prevention projects and activity imple- mented and provided	85%	2,330,812.00	240,000.00	-	2,570,812.00
Total Amount					2,330,812.00	240,000.00	-	2,570,812.00

2. Proposed New Appropriations by Object of Expenditure

LOCAL DISASTER RISK REDUCTION & MANAGEMENT OFFICE				
OBJECT OF EXPENDITURE	Account Code (PGCA)*	Past Year 2024	Current Year 2025	Budget Year 2026
1.0 CURRENT OPERATING EXPENDITURE				
1.1 PERSONAL SERVICES				
Salaries and Wages	5 01 01			
Salaries and Wages - Regular	010	987,054.00	1,232,886.00	1,533,336.00

Other Compensation	5 01 02	-	-	-
Personnel Economic Relief Allowance	010	96,000.00	108,000.00	120,000.00
Clothing/Uniform Allowance	040	28,000.00	28,000.00	35,000.00
Productivity Incentive Allowance	080	8,000.00	-	-
Cash Gift	150	20,000.00	25,000.00	25,000.00
Mid Year Bonus	140	80,720.00	89,910.00	127,778.00
Year End Bonus	140	84,466.00	115,571.00	127,778.00
Other Bonuses and Allowances	990			
<i>Loyalty Award</i>	990a	10,000.00	-	-
<i>Productivity Enhancement Incentive</i>	990b	20,000.00	25,000.00	25,000.00
<i>Service Recognition Incentive</i>	990d	80,000.00	-	-
<i>Medical Allowance</i>	990e	-	28,000.00	35,000.00
Personnel Benefit Contributions	5 01 03			
Retirement and Life Insurance Premiums	010	118,446.48	147,949.00	184,003.00
Pag-IBIG Contributions	020	9,200.00	10,800.00	12,000.00
PhilHealth Contributions	030	24,676.40	30,825.00	38,334.00
Employees Compensation Insurance Premiums	040	4,800.00	5,400.00	6,000.00
Other Personnel Benefits	5 01 04	-	-	-
Terminal Leave Benefits	030	-	-	61,583.00
TOTAL PERSONAL SERVICES		1,571,362.88	1,847,341.00	2,330,812.00
1.2 MAINT & OTHER OPERATING EXPENSES				
Traveling Expenses	5 02 01	-		
Traveling Expenses - Local	010	19,972.00	30,000.00	30,000.00
Training and Scholarship Expenses	5 02 02	-	-	-
Training Expenses	010	3,250.00	30,000.00	30,000.00
Supplies and Materials Expenses	5 02 03	-	-	-
Office Supplies Expenses	010	50,350.00	50,000.00	50,000.00
Other Supplies and Materials Expenses	990	16,378.00	10,000.00	10,000.00
Communication Expenses	5 02 05	-	-	-
Telephone Expense	020	60,000.00	60,000.00	60,000.00
Other Maintenance & Operating Expenses	5 02 99	-	-	-
Printing and Publication Expenses	020	690.00	10,000.00	10,000.00
Semi-Expendable Machinery and Equipment	1 04 05			
Office Equipment	020	-	-	25,000.00
Other Machinery and Equipment	190	-	-	25,000.00
TOTAL MAINTENANCE & OPERATING EXPENSES		150,640.00	190,000.00	240,000.00
2.0 CAPITAL OUTLAY				
TOTAL CAPITAL OUTLAY		-	-	-
TOTAL APPROPRIATION		1,722,002.88	2,037,341.00	2,570,812.00

XIII. OFFICE ON HEALTH SERVICES

Health Services

Mandate:

- Formulate and implement policies, plans, programs that will safeguard the health of the community;
- Implementation of different programs and projects related to the health;
- Monitor and evaluate the different health program with accordance with approved health plans.

Vision:

The Health Services is committed to the vision of healthful, self-reliant & progressive communities thru active people participation, responsive Local Government, other Non-Government Office (NGO), Government Office (GO) and highly professionalized dedicated personnel.

Mission

To promote, protect, provide and deliver the basic health services to all the people of Iba, Zambales.

Organizational Outcome:

Improved, maintained and sustained the general health condition of the community.

1. Proposed New Appropriations by Program, Activity and Project

OFFICE ON HEALTH SERVICES								
AIP Ref. Code	Program/ Project/ Activity	Major Final Output	Performance Indicator	Target	Proposed Budget			
					PS	MOOE	CO	Total
3000-200-3-1-11 (001)	Maternal and Child Care Program	Maternal and Child Health Care Services	Maternal and child health care ensured	90%	5,409,390.12	1,770,520.00		7,179,910.12
3-1-11 (002)	Expanded Program on Immunization	Expanded immunization Services	Ensured Effective Immunization	90%	2,797,068.81	476,738.00		3,273,806.81
3-1-11 (003)	Tuberculosis Control Program	Tuberculosis Control Services	Increase TB cure rate	80%	2,209,269.21	50,000.00		2,259,269.21
3-1-11 (004)	Family Planning Program	Family Planning Services	Increased in no. of family planning acceptors	85%		50,000.00		50,000.00
3-1-11 (005)	General Medical Services	General Medical Services	No. of patients consulted/ diagnosed/ treated	80%	3,026,308.71	2,377,742.00	-	5,404,050.71
3-1-11 (006)	Environmental Sanitation Program	Environmental Sanitation Services	Sanitary Permits, Health ID's, & Certificates issued	80%	1,360,793.15	150,000.00		1,510,793.15
3-1-11 (007)	Nutrition Program	Nutrition Services	Decreased in no. of mal-nourished children	80%		800,000.00		800,000.00
3-1-11 (008)	Blood Donation Program	Blood Letting Activity	No. of blood letting activity conducted	80%		50,000.00		50,000.00
3-1-11 (009)	Epidemiology and Surveillance Program	Epidemiology and Surveillance Program	Percent of Infectious Disease Control contained	80%		50,000.00		50,000.00
3-1-11 (010)	Subsidy to BHW	Subsidy to BHW	Subsidy provided	80%		300,000.00		300,000.00
3-1-11 (011)	HIV/AIDS Prevention Program	HIV/AIDS Prevention and control	No. of IEC conducted	80%		30,000.00		30,000.00
3-1-11 (012)	Health Prog., Planning & Implementation Review	Improved and Evidence-Based Health Programs	No. of health program plans developed & approved	80%		60,000.00		60,000.00

3-1-11 (013)	Anti Smoking Campaign	Provision of tobacco control policies and programs	Percent of public places w/ smoke- free compliance.	80%		500,000.00		500,000.00
Total Amount					14,802,830.00	6,665,000.00	-	21,467,830.00

2. Proposed New Appropriations by Object of Expenditure

OFFICE ON HEALTH SERVICES				
OBJECT OF EXPENDITURE	Account Code (PGCA)*	Past Year 2024	Current Year 2025	Budget Year 2026
1.0 CURRENT OPERATING EXPENDITURE				
1.1 PERSONAL SERVICES				
Salaries and Wages	5 01 01			
Salaries and Wages - Regular	010	7,081,655.00	7,576,080.00	8,530,152.00
Other Compensation	5 01 02	-	-	-
Personnel Economic Relief Allowance	010	380,000.00	396,000.00	432,000.00
Representation Allowance	020	99,900.00	105,000.00	105,000.00
Transportation Allowance	030	99,900.00	105,000.00	105,000.00
Clothing/Uniform Allowance	040	105,000.00	108,000.00	126,000.00
Subsistence Allowance	050	177,400.00	324,000.00	324,000.00
Laundry Allowance	060	27,900.00	32,400.00	32,400.00
Productivity Incentive Allowance	080	30,000.00	-	-
Hazard Pay	110	1,426,912.70	1,573,765.00	1,776,308.00
Longevity Pay	120	-	-	-
Cash Gift	150	80,000.00	90,000.00	90,000.00
Mid Year Bonus	140	582,938.00	595,700.00	710,846.00
Year End Bonus	140	612,016.00	681,236.00	710,846.00
Other Bonuses and Allowances	990			
Loyalty Award	990a	10,000.00	-	-
Productivity Enhancement Incentive	990b	80,000.00	90,000.00	90,000.00
Service Recognition Incentive	990d	320,000.00	-	-
Medical Allowance	990e	-	126,000.00	126,000.00
Personnel Benefit Contributions	5 01 03			
Retirement and Life Insurance Premiums	010	849,779.82	919,406.00	1,023,627.00
Pag-IBIG Contributions	020	36,400.00	39,600.00	43,200.00
PhilHealth Contributions	030	177,045.66	191,549.00	213,264.00
Employees Compensation Insurance Premiums	040	19,000.00	19,800.00	21,600.00
Other Personnel Benefits	5 01 04	-	-	-
Terminal Leave Benefits	030	965,206.58	-	342,587.00
TOTAL PERSONAL SERVICES		13,161,053.76	12,973,536.00	14,802,830.00
1.2 MAINT & OTHER OPERATING EXPENSES				
Traveling Expenses	5 02 01			
Traveling Expenses - Local	010	248,695.00	200,000.00	200,000.00
Training and Scholarship Expenses	5 02 02	-	-	-
Training Expenses	010	109,525.00	120,000.00	120,000.00
Supplies and Materials Expenses	5 02 03	-	-	-
Office Supplies Expenses	010	174,533.00	180,000.00	180,000.00
Drugs & Medicines Expenses	070	2,944,238.00	3,500,000.00	3,000,000.00
Medical, Dental, & Laboratory Supplies Expenses	080	3,850.00	1,000,000.00	1,000,000.00
Other Supplies and Materials Expenses	990	71,750.00	60,000.00	60,000.00
Communication Expenses	5 02 05	-	-	-
Telephone Expense	020	120,000.00	120,000.00	120,000.00

Repair and Maintenance	5 02 13	-	-	-
Machinery and Equipment	050	-	25,000.00	25,000.00
Other Maintenance & Operating Expenses	5 02 99	-	-	-
Printing and Publication Expenses	020	38,400.00	20,000.00	20,000.00
Other Maintenance & Operating Expenses	990	-	-	-
<i>f Nutrition Program</i>	990-6	795,410.00	800,000.00	800,000.00
<i>k Subsidy to BHW</i>	990-11	271,870.00	300,000.00	300,000.00
<i>rr. Anti T.B. Program</i>	990-13	21,900.00	50,000.00	50,000.00
<i>n Family Planning Program</i>	990-14	39,195.00	50,000.00	50,000.00
<i>o HIV/AIDS Prevention Program</i>	990-15	29,550.00	30,000.00	30,000.00
<i>y Blood Donation Program</i>	990-25	88,110.00	50,000.00	50,000.00
<i>a.a. Anti-smoking campaign program</i>	990-27	-	-	500,000.00
<i>ae. Epidimiology and Surveillance Program</i>	990-31	28,760.00	50,000.00	50,000.00
<i>af. Health Program Planning and Implementation Review</i>	990-32	56,100.00	60,000.00	60,000.00
Semi-Expendable Machinery and Equipment	1 04 05			
Office Equipment	020	-	-	25,000.00
Other Machinery and Equipment	190	-	-	25,000.00
TOTAL MAINTENANCE & OPERATING EXPENSES		5,041,886.00	6,615,000.00	6,665,000.00
2.0 CAPITAL OUTLAY				
TOTAL CAPITAL OUTLAY		-	-	-
TOTAL APPROPRIATION		18,202,939.76	19,588,536.00	21,467,830.00

XIV. OFFICE OF SOCIAL WELFARE & DEVELOPMENT SERVICES

Social Welfare and Development Services

Mandate:

To provide care, protection and rehabilitation of the municipality's population who has the least and those needing social welfare assistance and social work interventions to restore their normal functioning and participation in community affairs.

Vision:

A proactive unit of the Local Government Unit of Iba capable of helping the disadvantaged residents improve the quality of their lives through committed public service.

Mission

The MSWDO shall, in coordination with proper authorities, agencies & organizations, & in consultation with the concerned sectors, adopt policies, strategies, programs, activities & projects that will serve as transformational tools in uplifting the plight if disadvantaged individuals and families, persons with disabilities and senior citizens, women and children in especially difficult circumstances who are experiencing similar difficulties in life.

Organizational Outcome:

Improved the socio-economic capabilities of the disadvantaged sectors of the municipality.

1. Proposed New Appropriations by Program, Activity and Project

OFFICE OF SOCIAL WELFARE SERVICES								
AIP Ref. Code	Program/ Project/ Activity	Major Final Output	Performance Indicator	Target	Proposed Budget			
					PS	MOOE	CO	Total
3000-300-3-2-05 (001-000)	Social Welfare & Development Program	Social Welfare & Development Services	No. of family /individual provided appropriate assistance	80%	4,048,039.00	8,180,000.00	-	12,228,039.00
(001-001)	Day Care/ECCD Program	Day Care and ECCD Services	No. of children provided service	95%	293,180.00	1,030,000.00		1,323,180.00

(001-002)	Assistance to Individuals in Crisis Situation	Protective services	Number of assisted person/ individual in crisis	100%		1,000,000.00		1,000,000.00
(001-003)	Women Welfare Program	Women Welfare Services	Women-related program/ activities conducted	85%		140,000.00		140,000.00
(001-004/005)	Elderly/Persons with Disability Program	Elderlies and PWD Services	Support granted to elderlies & PWDs	90%		14,000,000.00		14,000,000.00
(001-006)	Rice Subsidy Program	Social Welfare Services	Number of rice subsidy provided	90%		16,000,000.00		16,000,000.00
Total Amount					4,341,219.00	40,350,000.00	-	44,691,219.00

2. Proposed New Appropriations by Object of Expenditure

OFFICE OF SOCIAL WELFARE SERVICES				
OBJECT OF EXPENDITURE	Account Code (PGCA)*	Past Year 2024	Current Year 2025	Budget Year 2026
1.0 CURRENT OPERATING EXPENDITURE				
1.1 PERSONAL SERVICES				
Salaries and Wages	5 01 01			
Salaries and Wages - Regular	010	2,013,196.86	1,813,625.00	2,410,068.00
Other Compensation	5 01 02			
Personnel Economic Relief Allowance	010	140,272.73	136,000.00	144,000.00
Representation Allowance	020	86,700.00	61,200.00	91,800.00
Transportation Allowance	030	86,700.00	61,200.00	91,800.00
Clothing/Uniform Allowance	040	42,000.00	36,000.00	42,000.00
Subsistence Allowance	050	33,018.51	54,000.00	108,000.00
Productivity Incentive Allowance	080	12,000.00	-	-
Hazard Pay	110	250,218.49	270,081.00	482,016.00
Cash Gift	150	25,000.00	30,000.00	30,000.00
Mid Year Bonus	140	168,231.00	101,716.00	200,839.00
Year End Bonus	140	151,354.00	186,435.00	200,839.00
Other Bonuses and Allowances	990			
Loyalty Award	990a	20,000.00	10,000.00	-
Productivity Enhancement Incentive	990b	26,000.00	30,000.00	30,000.00
Service Recognition Incentive	990d	102,000.00	-	-
Medical Allowance	990e	-	42,000.00	42,000.00
Personnel Benefit Contributions	5 01 03			
Retirement and Life Insurance Premiums	010	241,583.62	227,804.00	289,211.00
Pag-IBIG Contributions	020	13,600.00	13,600.00	14,400.00
PhilHealth Contributions	030	50,305.82	47,463.00	60,253.00
Employees Compensation Insurance Premiums	040	7,100.00	6,800.00	7,200.00
Other Personnel Benefits	5 01 04			
Terminal Leave Benefits	030	-	2,763,806.00	96,793.00
TOTAL PERSONAL SERVICES	-	3,469,281.03	5,891,730.00	4,341,219.00
1.2 MAINT & OTHER OPERATING EXPENSES				
Traveling Expenses	5 02 01			
Traveling Expenses - Local	010	49,284.00	50,000.00	50,000.00
Training and Scholarship Expenses	5 02 02			
Training Expenses	010	30,340.00	50,000.00	50,000.00

Supplies and Materials Expenses	5 02 03	-	-	-
Office Supplies Expenses	010	84,752.50	50,000.00	50,000.00
Welfare Goods Expenses	060	7,566,000.00	6,800,000.00	6,800,000.00
Communication Expenses	5 02 05	-	-	-
Telephone Expense	020	120,000.00	120,000.00	120,000.00
Other Maintenance & Operating Expenses	5 02 99	-	-	-
<i>b. Assistance in Crisis Situation</i>	080-2	530,000.00	1,000,000.00	1,000,000.00
<i>d. Social Pension for Sr. Citizen</i>	080-4	12,998,000.00	11,800,000.00	13,000,000.00
Other Maintenance & Operating Expenses	990	-	-	-
<i>e National Health Insurance Program</i>	990-5	-	550,000.00	-
<i>g Assistance to Senior Citizen & PWD</i>	990-7	1,227,760.00	1,000,000.00	1,000,000.00
<i>h Day Care Services/Early Childhood Care and Development</i>	990-8	830,462.00	1,030,000.00	1,030,000.00
<i>j Womens Welfare Fund</i>	990-10	60,580.00	140,000.00	140,000.00
<i>t School Supplies Distribution Program</i>	990-20	5,296,176.00	5,300,000.00	-
<i>ag. Rice Subsidy Program</i>	990-33	15,920,000.00	16,000,000.00	16,000,000.00
<i>ah. Assistance to Solo parents</i>	990-34	-	50,000.00	1,000,000.00
<i>ai. Support to 4Ps Program</i>	990-35	34,610.00	60,000.00	60,000.00
Semi-Expendable Machinery and Equipment	1 04 05			
Office Equipment	020	-	-	25,000.00
Other Machinery and Equipment	190	-	-	25,000.00
TOTAL MAINTENANCE & OPERATING EXPENSES		44,747,964.50	44,000,000.00	40,350,000.00
2.0 CAPITAL OUTLAY				
TOTAL CAPITAL OUTLAY		-	-	-
TOTAL APPROPRIATION		48,217,245.53	49,891,730.00	44,691,219.00

XV. OFFICE FOR AGRICULTURAL SERVICES

Agricultural Services

Mandate:

Responsible for the promotion of agricultural development and growth through increased productivity. Provides support services necessary to make agriculture and agribased enterprise profitable and spread the benefits of development to the poor particularly the marginalized.

Vision:

Dynamic rural communities thriving with a new breed of farmers/fisherfolks engaged in profitable business out of agriculture and fisheries in a society characterized by freedom and equality.

Mission

Recognizing that majority of our people are farmers and fishermen, we must therefore improve their productivity in order to attain food stability and self sufficiency, increase their real incomes and uplift the quality of their lives.

Organizational Outcome:

Develop the agriculture sector as the foundation for sustainable development.

1. Proposed New Appropriations by Program, Activity and Project

OFFICE FOR AGRICULTURAL SERVICES								
AIP Ref. Code	Program/ Project/ Activity	Major Final Output	Performance Indicator	Target	Proposed Budget			
					PS	MOOE	CO	Total
8000-3-2-03-(001-000)	Crop Production Program	Crop Production Services	Percentage increase in agricultural /aquacultural production	90%	4,263,719.00	2,100,000.00		6,363,719.00

(001-001)	Agricultural and Fishery Extension's and Education Program	Agricultural and Fishery Extension's and Education Services	Number of high quality rice seeds distributed	90%		1,255,000.00		1,255,000.00
(001-002)	Livelihood Assistance to fisherfolks	Livelihood Assistance to Services	Number of subsidized inorganic fertilizers provided	90%		840,000.00		840,000.00
(001-003)	Animal production improvement program	Animal production improvement services	Number of vegetables seeds distributed	90%		685,000.00		685,000.00
Total Amount					4,263,719.00	4,880,000.00	-	9,143,719.00

2. Proposed New Appropriations by Object of Expenditure

OFFICE FOR AGRICULTURAL SERVICES				
OBJECT OF EXPENDITURE	Account Code (PGCA)*	Past Year 2024	Current Year 2025	Budget Year 2026
1.0 CURRENT OPERATING EXPENDITURE				
1.1 PERSONAL SERVICES				
Salaries and Wages	5 01 01			
Salaries and Wages - Regular	010	2,023,190.00	2,288,639.00	2,712,852.00
Other Compensation	5 01 02	-	-	-
Personnel Economic Relief Allowance	010	170,000.00	180,000.00	192,000.00
Representation Allowance	020	86,700.00	91,800.00	91,800.00
Transportation Allowance	030	86,700.00	91,800.00	91,800.00
Clothing/Uniform Allowance	040	49,000.00	50,000.00	56,000.00
Productivity Incentive Allowance	080	12,000.00	-	-
Longevity Pay	120	-	-	-
Cash Gift	150	35,000.00	40,000.00	40,000.00
Mid Year Bonus	140	163,885.00	181,577.00	226,071.00
Year End Bonus	140	171,297.00	203,520.00	226,071.00
Other Bonuses and Allowances	990			
Loyalty Award	990a	5,000.00	-	-
Productivity Enhancement Incentive	990b	35,000.00	40,000.00	40,000.00
Service Recognition Incentive	990d	140,000.00	-	-
Medical Allowance	990e	-	56,000.00	56,000.00
Personnel Benefit Contributions	5 01 03			
Retirement and Life Insurance Premiums	010	242,782.80	277,273.00	325,546.00
Pag-IBIG Contributions	020	16,200.00	18,000.00	19,200.00
PhilHealth Contributions	030	50,579.91	57,767.00	67,825.00
Employees Compensation Insurance Premiums	040	8,500.00	9,000.00	9,600.00
Other Personnel Benefits	5 01 04	-	-	-
Terminal Leave Benefits	030	-	-	108,954.00
TOTAL PERSONAL SERVICES		3,295,834.71	3,585,376.00	4,263,719.00
1.2 MAINT & OTHER OPERATING EXPENSES				
Traveling Expenses	5 02 01			
Traveling Expenses - Local	010	157,878.00	150,000.00	150,000.00
Training and Scholarship Expenses	5 02 02	-	-	-
Training Expenses	010	69,965.00	100,000.00	100,000.00
Supplies and Materials Expenses	5 02 03	-	-	-
Office Supplies Expenses	010	46,457.00	50,000.00	50,000.00
Animal/Zoological Supplies Expenses	040	302,500.00	200,000.00	200,000.00

Agricultural and Marine Supplies Expenses	100	5,033,190.00	6,400,000.00	4,000,000.00
Other Supplies and Materials Expenses	990	94,325.00	150,000.00	150,000.00
Communication Expenses	5 02 05	-	-	-
Telephone Expense	020	120,000.00	120,000.00	120,000.00
Other Maintenance & Operating Expenses	5 02 99	-	-	-
Printing and Publication Expenses	020	3,750.00	10,000.00	10,000.00
Other Maintenance & Operating Expenses	990	-	-	-
r Agricultural & Fisheries Extension & Educ. Program	990-18	10,350.00	50,000.00	50,000.00
Semi-Expendable Machinery and Equipment	1 04 05			
Office Equipment	020	-	-	25,000.00
Other Machinery and Equipment	190	-	-	25,000.00
TOTAL MAINTENANCE & OPERATING EXPENSES		5,838,415.00	7,230,000.00	4,880,000.00
2.0 CAPITAL OUTLAY				
TOTAL CAPITAL OUTLAY		-	-	-
TOTAL APPROPRIATION		9,134,249.71	10,815,376.00	9,143,719.00

XIV. ENGINEERING OFFICE

Engineering Services

Mandate:

- Initiate, review, recommend changes in policies and objectives , plans and programs, techniques, procedures and practices in infrastructure.
- Advise the Mayor on infrastructure, public works and other engineering matters.
- Administer, coordinate, supervise and control the construction, maintenance, improvement, and repair of roads, bridges and other engineering and public works projects of the Local Government Unit concerned.
- Provide Engineering services, including investigation and survey, engineering designs, feasibility studies, and project management and advice the mayor, as the case may be, on infrastructure, public works, and other engineering matters.

Vision:

To provide and manage quality infrastructure facilities and services responsive to the needs od people of Iba in the pursuit of Local Development.

Mission

To improve the life of people of Iba and be a catalyst for the development of the locality through quality infrastructure facilities.

Organizational Outcome:

Quality infrastructure facilities and services provided.

1. Proposed New Appropriations by Program, Activity and Project

ENGINEERING OFFICE								
AIP Ref. Code	Program/ Project/ Activity	Major Final Output	Perfor- mance Indicator	Target	Proposed Budget			
					PS	MOOE	CO	Total
8000-31-10 (001-000)	Engineering & Infrastructure Management Program	Engineering & Infrastructure Management Program	No. of DED prepared/ Infra. Proj. inspected & supervised	100%	4,226,992.00	270,000.00	-	4,496,992.00
(001-001)	General Maintenance Service	General Maintenance	No. of Gov't. bldgs., infra. and facilities maintained			1,750,000.00		1,750,000.00

(002-000)	Building administration & enforcement	Building administration and enforcement services	No. of bldg. permit administered/inspected			85,000.00		85,000.00
Total Amount					4,226,992.00	2,105,000.00	-	6,331,992.00

2. Proposed New Appropriations by Object of Expenditure

ENGINEERING OFFICE				
OBJECT OF EXPENDITURE	Account Code (PGCA)*	Past Year 2024	Current Year 2025	Budget Year 2026
1.0 CURRENT OPERATING EXPENDITURE				
1.1 PERSONAL SERVICES				
Salaries and Wages	5 01 01	-		
Salaries and Wages - Regular	010	2,268,266.02	2,503,164.00	2,762,028.00
Salaries and Wages - Casual/Contractual	020	-	-	-
Other Compensation	5 01 02	-	-	-
Personnel Economic Relief Allowance	010	143,545.45	144,000.00	144,000.00
Representation Allowance	020	86,700.00	91,800.00	91,800.00
Transportation Allowance	030	86,700.00	91,800.00	91,800.00
Clothing/Uniform Allowance	040	42,000.00	42,000.00	42,000.00
Productivity Incentive Allowance	080	12,000.00	-	-
Hazard Pay	110	-	-	-
Longevity Pay	120	-	-	-
Cash Gift	150	30,000.00	30,000.00	30,000.00
Mid Year Bonus	140	186,611.00	208,597.00	230,169.00
Year End Bonus	140	195,068.00	208,597.00	230,169.00
Other Bonuses and Allowances	990			
Loyalty Award	990a	5,000.00	-	-
Productivity Enhancement Incentive	990b	30,000.00	30,000.00	30,000.00
Anniversary Bonus	990c	-	-	-
Service Recognition Incentive	990d	120,000.00	-	-
Medical Allowance	990e	-	42,000.00	42,000.00
Personnel Benefit Contributions	5 01 03			
Retirement and Life Insurance Premiums	010	273,782.40	300,383.00	331,447.00
Pag-IBIG Contributions	020	13,800.00	14,400.00	14,400.00
PhilHealth Contributions	030	57,038.09	62,583.00	69,052.00
Employees Compensation Insurance Premiums	040	7,200.00	7,200.00	7,200.00
Other Personnel Benefits	5 01 04	-	-	-
Terminal Leave Benefits	030	-	-	110,927.00
TOTAL PERSONAL SERVICES		3,557,710.96	3,776,524.00	4,226,992.00
1.2 MAINT & OTHER OPERATING EXPENSES				
Traveling Expenses	5 02 01			
Traveling Expenses - Local	010	28,874.00	30,000.00	30,000.00
Training and Scholarship Expenses	5 02 02	-	-	-
Training Expenses	010	62,980.00	70,000.00	70,000.00
Supplies and Materials Expenses	5 02 03	-	-	-
Office Supplies Expenses	010	89,431.50	70,000.00	70,000.00
Communication Expenses	5 02 05	-	-	-
Telephone Expense	020	120,000.00	120,000.00	120,000.00
Repair and Maintenance	5 02 13	-	-	-
Infrastructure Assets	030	-	850,000.00	850,000.00
Buildings & Other Structure	040	569,738.28	700,000.00	700,000.00
Other Property, Plant and Equipment	990	-	200,000.00	200,000.00

Other Maintenance & Operating Expenses	5 02 99	-	-	-
Printing and Publication Expenses	020	3,800.00	10,000.00	10,000.00
Other Maintenance & Operating Expenses	990	-	5,000.00	5,000.00
Semi-Expendable Machinery and Equipment	1 04 05			
Office Equipment	020	-	-	25,000.00
Other Machinery and Equipment	190	-	-	25,000.00
TOTAL MAINTENANCE & OPERATING EXPENSES		874,823.78	2,055,000.00	2,105,000.00
2.0 CAPITAL OUTLAY				
Infrastructure Assets	1 07 03	-	-	-
Road Networks	010	-	900,000.00	-
Power Supply Systems	050	-	970,000.00	-
Buildings and Other Structure	1 07 04	-	-	-
Buildings	010	-	600,000.00	-
TOTAL CAPITAL OUTLAY		-	2,470,000.00	-
TOTAL APPROPRIATION		4,432,534.74	8,301,524.00	6,331,992.00

XVII. PUBLIC FACILITIES MANAGEMENT OFFICE

Economic Enterprise and Public Utilities Operation Services

Mandate:

To improve the economic generating capability of the market and slaughterhouse as economic enterprise and cater to the necessary marketing services to the general public.

Vision:

The New Iba Public Market aims to be the center of trade within and nearby municipalities known for fresh and healthy foods, variety of goods, clean hygienic stores, competitive prices and excellent customer service while promoting equal rights between market stall owners, consumers and the Local Government Unit.

Mission

The New Iba Public Market Office shall perform its duties and functions in accordance to New Iba Public Market Code of 2015 to attain general welfare of the stall owners and consumers while promoting fair market competition.

The Market Office shall also:

- Increase access and promote to healthy and variety of fresh foods.
- Ensure quality of all products
- Highlight the local culture and products of the community.
- Maintain the security and welfare of stall owners and consumers at all times

Organizational Outcome:

Competitive trading/market that has sustainable effect to all stall owners, consumers and the Local Government Unit.

1. Proposed New Appropriations by Program, Activity and Project

PUBLIC FACILITIES MANAGEMENT OFFICE								
AIP Ref. Code	Program/ Project/ Activity	Major Final Output	Performance Indicator	Target	Proposed Budget			
					PS	MOOE	CO	Total
8000-31-01-(006-001)	Public Market, slaughterhouse and Public Cementery Operation & Management Program	Public Market and Slaughterhouse Operation & Management Services	Self sustaining operation. Economic generating capability effective	90%	2,277,704.00	450,000.00		2,727,704.00
Total Amount					2,277,704.00	450,000.00	-	2,727,704.00

2. Proposed New Appropriations by Object of Expenditure

PUBLIC FACILITIES MANAGEMENT OFFICE				
OBJECT OF EXPENDITURE	Account Code (PGCA)*	Past Year 2024	Current Year 2025	Budget Year 2026
1.0 CURRENT OPERATING EXPENDITURE				
1.1 PERSONAL SERVICES				
Salaries and Wages	5 01 01			
Salaries and Wages - Regular	010	942,798.05	1,264,881.00	1,447,176.00
Other Compensation	5 01 02	-	-	-
Personnel Economic Relief Allowance	010	90,000.00	116,000.00	120,000.00
Clothing/Uniform Allowance	040	28,000.00	29,000.00	35,000.00
Productivity Incentive Allowance	080	8,000.00	-	-
Hazard Pay	110	48,105.00	56,958.00	63,366.00
Cash Gift	150	15,000.00	25,000.00	25,000.00
Mid Year Bonus	140	82,350.00	91,546.00	120,598.00
Year End Bonus	140	73,573.00	110,027.00	120,598.00
Other Bonuses and Allowances	990			
Loyalty Award	990a	10,000.00	5,000.00	-
Productivity Enhancement Incentive	990b	15,000.00	25,000.00	25,000.00
Service Recognition Incentive	990d	60,000.00	-	-
Medical Allowance	990e	-	35,000.00	35,000.00
Personnel Benefit Contributions	5 01 03			
Retirement and Life Insurance Premiums	010	113,135.77	154,006.00	173,663.00
Pag-IBIG Contributions	020	8,400.00	11,600.00	12,000.00
PhilHealth Contributions	030	23,570.04	32,086.00	36,181.00
Employees Compensation Insurance Premiums	040	4,400.00	5,800.00	6,000.00
Other Personnel Benefits	5 01 04	-	-	-
Terminal Leave Benefits	030	384,944.37	-	58,122.00
TOTAL PERSONAL SERVICES		1,907,276.23	1,961,904.00	2,277,704.00
1.2 MAINT & OTHER OPERATING EXPENSES				
Traveling Expenses	5 02 01			
Traveling Expenses - Local	010	19,920.00	40,000.00	40,000.00
Training and Scholarship Expenses	5 02 02	-	-	-
Training Expenses	010	1,625.00	40,000.00	40,000.00
Office Supplies Expenses	010	18,075.00	50,000.00	50,000.00
Other Supplies and Materials Expenses	990	22,464.00	50,000.00	50,000.00
Communication Expenses	5 02 05	-	-	-
Telephone Expense	020	60,000.00	60,000.00	60,000.00
Repair and Maintenance	5 02 13	-	-	-
Buildings & Other Structure	040	144,308.00	150,000.00	150,000.00
Other Maintenance & Operating Expenses	5 02 99	-	-	-
Printing and Publication Expenses	020	49,000.00	10,000.00	10,000.00
Semi-Expendable Machinery and Equipment	1 04 05			
Office Equipment	020	-	-	25,000.00
Other Machinery and Equipment	190	-	-	25,000.00
TOTAL MAINTENANCE & OPERATING EXPENSES		315,392.00	400,000.00	450,000.00
2.0 CAPITAL OUTLAY				
Buildings and Other Structure	1 07 04	-	-	-
Markets	040	535,564.82	-	-
TOTAL CAPITAL OUTLAY		535,564.82	-	-
TOTAL APPROPRIATION		2,758,233.05	2,361,904.00	2,727,704.00

SECTION 4: Special Purpose Appropriation. The following are the Special Purpose Appropriation:

- 1. The Local Disaster Risk Reduction and Management Fund (LDRRMF) of no less than 5% of estimated revenue from regular sources, as approved by the Local Disaster Risk Reduction and Management Council and endorsed by the Local Development Council;
- 2. Appropriation for Priority Development Projects, which is not less than 20% of our share from the National Tax Allotment as approved by the Local Development Council;
- 3. Programs and projects under proposed loans and borrowings;
- 4. Aid to component barangays in an amount of not less than One Thousand pesos per barangay;
- 5. Discretionary Fund, which is equivalent to two percent (2%) of the actual RPT collection of the next preceding year;
- 6. Appropriation for Debt Service, which is not exceeding twenty percent (20%) of the regular income;
- 7. The Compensation Adjustment Fund is intended for the implementation of salary increases due to salary standardization, the possible conversion of the income classification of the municipality from 2nd class to 1st class, and the augmentation of other personnel benefits for officials and employees of LGU Iba.

1. LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND

A. PROPOSED NEW APPROPRIATIONS			
OBJECT OF EXPENDITURE	AIP Reference Code	Account Code	Budget Year (Estimate)
QUICK RESPONSE FUND	9000-3-3-01- (001)		6,570,000.00
Total Quick Response Fund (30%)			6,570,000.00
DISASTER PREVENTION AND MITIGATION, PREPAREDNESS, RESPONSE, REHABILITATION AND RECOVERY FUND			
Maintenance & Other Operating Expenses			
A. Disaster Prevention & Mitigation Program	9000-3-3-02	-	-
1. Desilting/Declogging of Identified Lined Canals, Water Ways, and River Channels within Municipality of Iba	(001-001-001)	5 02 99 990	750,000.00
2. Control Measures for Infectious Diseases (EREID), Zoonotic diseases including animal bites	(001-001-003)	5 02 99 030	250,000.00
3. Bush and Tree Pruning Operations	(001-001-004)	5 02 13 030	75,000.00
4. Sandbagging Fortification for Erosion and Flood Control	(001-001-005)	5 02 03 990	75,000.00
5. Deployment of ERT for mass gatherings and/or any public assembly	(001-001-006)	5 02 03 990	250,000.00
6. Land stabilization through Tree Planting.	(001-001-007)	5 02 99 030	10,000.00
B. Disaster Preparedness Program	9000-3-3-02	-	-
1. Acquisition of Modular Evacuation Tent with Mosquito Net Roofing	(001-002-001)	1 04 05 080	1,500,000.00
2. Secretariat Support Services for meetings, coordination and networking	(001-002-002)	5 02 99 030	300,000.00
3. IEC Campaign and Advocacy	(001-002-003)	5 02 99 990	300,000.00
4. Simultaneous Earthquake/tsunami/storm surge/earthquake/ fire incidents drills	(001-002-004)	5 02 01 010	200,000.00
5. Conduct of/attendance to trainings/seminars	(001-002-005)	5 02 01 010	1,000,000.00
6. Accidental insurance to Accredited Community Disaster Volunteers and Emergency Response Team	(001-002-007)	5 02 16 030	100,000.00
7. Communication, Search and Rescue Tools/ Equipment and PPEs Modernization	(001-002-006)	5 02 03 990	640,000.00
8. Preposition of Emergency Welfare Goods	(001-002-008)	5 02 03 060	750,000.00
9. Preposition of Drugs, Medicines and Medical Supplies	(001-002-009)	5 02 03 070	250,000.00
10. Preposition of Nutrition Emergency Supplies	(001-002-010)	-	75,000.00
11. Forging of partnerships with CSOs and other stakeholders	(001-002-011)	5 02 99 030	50,000.00
12. Annual multi-hazard plan development and review	(001-002-012)	5 02 99 030	1,000,000.00
13. Repair and Maintenance of existing equipment, rescue vehicles, manlift, and outboard motors	(001-002-013)	5 02 13 060	500,000.00
14. Fuel and oil lubricants of vehicles, OBM, and equipment	(001-002-014)	5 02 03 090	500,000.00

15. Setting up of mother-baby friendly space	(001-002-015)	5 02 99 990	25,000.00
16. Conduct/attendance to camp coordination and camp management training	(001-002-016)	5 02 02 010	50,000.00
17. Updating/revisiting the evacuation center management plan and manual of operation	(001-002-017)	5 02 02 010	25,000.00
18. Conduct of simulation exercises (SIMEX) for evacuation management	(001-002-018)	5 02 99 030	50,000.00
19. Organization and training of Community Fire Auxiliary Group	(001-002-019)	5 02 99 030	80,000.00
20. Conduct of lectures, seminars, drills, and exercises on fire prevention	(001-002-020)	5 02 02 010	75,000.00
C. Disaster Response Program	9000-3-3-02	-	-
1. Debris Clearing Operations	(001-003-002)	5 02 99 080	75,000.00
2. Pre-emptive and/or Force Evacuation procedures	(001-003-003)	5 02 99 080	75,000.00
3. Conduct of Search and Rescue and/or Retrieval Operation	(001-003-001)	5 02 99 990	100,000.00
4. Provision of Disaster Health Services, including Stress Debriefing and Psychosocial Services	(001-003-004)	5 02 99 990	50,000.00
5. Provision of temporary waste storage areas in evacuation centers	(001-003-005)	5 02 99 990	50,000.00
D. Rehabilitation and Recovery Program	9000-3-3-02	5 02 12 990	-
1. Livelihood assistance to identified disasters victims	(001-004-001)	5 02 99 030	100,000.00
2. Shelter assistance to identified disasters victims	(001-004-002)	5 02 99 030	200,000.00
3. Damaged agricultural crop rehabilitation	(001-004-003)	5 02 99 990	100,000.00
4. Provision of livestock rehabilitation	(001-004-004)	5 02 99 990	100,000.00
Total Maintenance & Other Operating Expenses			9,730,000.00
Capital Outlay	-	-	-
A. Disaster Prevention & Mitigation Program	9000-3-3-02	-	-
1. Rehabilitation of Damaged Canals and Waterways	(002-001)	1 07 03 020	1,000,000.00
B. Disaster Preparedness Program	9000-3-3-03	-	-
1. Communication, Search and Rescue Tools/ Equipment and PPEs Modernization	(002-001)	1 07 05 090	500,000.00
2. Acquisition of 1 unit 18-20 feet dropside elf truck for evacuation	(002-002)	1 06 05 090	1,800,000.00
3. Additional amenities for multi purpose/evacuation center	(002-003)	-	100,000.00
C. Disaster Response	9000-3-3-04	-	-
1. Acquisition of portable emergency communication setup	(002-001)	1 07 05 090	200,000.00
2. Acquisition of boom truck	(002-002)	1 06 05 090	2,000,000.00
Total Capital Outlay			5,600,000.00
Total Disaster Preparedness Fund			15,330,000.00
TOTAL NEW APPROPRIATION			21,900,000.00

B. Special Provision on the Use of Funds

1. That the appropriation for Local Disaster Risk Reduction Management Fund amounting to not less than five percent (5%) of the estimated revenue from regular sources shall be set aside to support disaster risk management activities and utilization thereof shall be in accordance with the Joint NDRRMC-DBM-DILG M.C. No. 2013-1 of March 25, 2013 and subject to the guidelines of COA Circular No. 2012-002 of September 12, 2012.

2. Quick Response Fund - of the amount appropriated for LDRRM Fund, thirty percent (30%) shall be allocated as Quick Response Fund (QRF) of stand-by fund for relief, recovery programs in order that the situation and living conditions of people in the communities or areas stricken by disaster, calamity and epidemics may be normalized as quickly as possible.

The release of QRF shall be supported by a resolution of the Sanggunian declaring the LGU under a state of calamity or a Presidential declaration of a state of calamity.

3. In no case shall the QRF be used for pre-disaster, nor be realigned for any other purpose.

4. Special Trust Fund: The unexpended and unobligated balance of the LDRRMF is transferred to a special trust fund for exclusive use in disaster risk reduction and management activities over the next five years.

5. Reversion to general fund: Any amount in the trust fund that remains unutilized after five years reverts to the LGU's general fund and can be made available for other social services, subject to the approval of the local

2. APPROPRIATION FOR PRIORITY DEVELOPMENT PROJECTS - 20% DEVELOPMENT FUND

A. PROPOSED NEW APPROPRIATIONS			
OBJECT OF EXPENDITURE	AIP Reference Code	Account Code	Total
FINANCIAL EXPENSE			-
A. Loan Amortization (Debt-Servicing)	1000-3-2-01-(001-006)		42,600,000.00
1. Principal		2 01 02 040	-
2. Interest		5 03 01 020	-
Total Financial Expenses			42,600,000.00
CAPITAL OUTLAY			
A. Road Networks	-	1 07 03 020	
1. Concreting of Processional Road with Rehabilitation of Lined Canal at Purok 1, Garcia St., Brgy. Zone 5, Iba, Zambales	8000-3-1-10 (007-021)		4,500,000.00
B. Other Infrastructure Assests	-	1 07 03 990	
1. Installation of Solar powered street illumination projects in Rural Barangays of Iba (Phase 1)	8000-3-1-10 (006-005)		3,200,000.00
2. Installation of Solar powered street illumination projects in Urban Barangays of Iba (Phase 1)	8000-3-1-10 (006-006)		2,100,000.00
C. Buildings	-	1 07 04 010	
1. Construction of Stage and Steel Bleachers of Covered Court of Barangay Bangantalinga, Iba, Zambales	8000-3-1-10 (007-035)		1,500,000.00
2. Rehabilitation of Covered Court of Barangay Amungan, Barangay Palanginan, and Barangay Sto. Rosario	8000-3-1-10 (007-043)		6,530,532.00
Total Capital Outlay			17,830,532.00
TOTAL NEW APPROPRIATION			60,430,532.00

B. Special Provision on the Use of Funds

- 1. That no amount of the 20% Development Fund shall be disbursed for any project that does not pass through the Local Development Council and be approved by the Sangguniang Bayan;
- 2. That no amount appropriated from the 20% Development Fund shall be reprogrammed without the approval or concurrence of the Sanggunian;
- 3. That the amount appropriated for priority development projects under the 20% Development Fund is within the approved Annual Investment Plan and in accordance with the DBM-DOF-DILG J.M.C. No. 1 dated November 4, 2020.

3. PRIORITY DEVELOPMENT PROJECTS UNDER LOAN TERM FACILITY

A. PROPOSED NEW APPROPRIATIONS			
OBJECT OF EXPENDITURE	AIP Reference Code	Account Code	Total
A. List of Priority Projects under Loan Term Facility			
CAPITAL OUTLAY			-
1. Installation of a Pyrolysis Facility at the Iba Sanitary Landfill, Barangay Amungan	8000-3-2-04 (003-002)	1 06 05 990	35,000,000.00
2. Construction of Multi Purpose Building (for Post Office and other government department/agencies) at the Iba Government Center , Barngay Dirita-Baloguen	8000-3-1-10 (007-029)	1 06 04 010	9,000,000.00
3. Completion of Multi-purpose Complex (Motorpool, Evacuation Center and Storage/Warehouse) at the Iba Government Center, Barangay Dirita-Baloguen	8000-3-1-10 (007-031)	1 06 04 010	7,000,000.00
4. Completion of Iba Covered Plaza at the Iba Government Center, Barangay Dirita-Baloguen	8000-3-1-10 (007-041)	1 06 04 010	20,000,000.00
5. Completion of Perimeter fence of the Iba Government Center, Barangay Dirita-Baloguen	8000-3-1-10 (007-042)	1 06 04 990	5,000,000.00
6. Completion of the Iba Municipal Park at Iba Government Center, Barangay Dirita-Baloguen	8000-3-3-07 (001-012)	1 06 03 090	4,000,000.00
TOTAL NEW APPROPRIATION		-	80,000,000.00

B. Special Provision on the Use of Funds

- 1. That the amount appropriated for Development Projects to be financed by loans shall be included in the approved Comprehensive Development Plan and Annual Investment Plan for the current year;
- 2. That the loan application must first secure the required certifications from the Bureau of Local Government Finance (BLGF), which is under the Department of Finance (DOF), and subsequently obtain the necessary approval or clearance from the Bangko Sentral ng Pilipinas (BSP).

4. OTHER SPECIAL PURPOSE APPROPRIATIONS

A. PROPOSED NEW APPROPRIATIONS				
OBJECT OF EXPENDITURE	Account Code (PGCA)*	Past Year 2024	Current Year 2025	Budget Year 2026
3.0 Special Purpose Appropriation				
Aid To Barangays		28,000.00	28,000.00	28,000.00
Discretionary Fund		-	145,052.00	161,627.00
Electoral Reserve		-	1,200,000.00	1,200,000.00
KALAHI-CIDSS LGU Counterpart		-	-	4,000,000.00
Debt Service		-	-	-
Compensation Adjustment Fund		-	4,504,786.00	6,287,191.00
TOTAL OTHER SPECIAL PURPOSE APPROPRIATION		28,000.00	5,877,838.00	11,676,818.00

B. Special Provision on the Use of Funds

- 1. That the appropriation for Aid to Barangays is in compliance with Section 419 of the Republic Act 7160 otherwise known as Local Government Code of 1991 and to be paid directly to barangay general fund;
- 2. That the execution of this Budget shall comply with the budgeting guidelines and procedures prescribed in the Manual and that the disbursement of authorized expenditures be based on a simplified fund release system that is policy based, and shall be subjected to accounting and auditing rules and regulations;
- 3. That the annual appropriation for discretionary purposes of the Local Executive shall not exceed two percent (2%) of the actual receipts derived from basic real property tax in the next preceeding calendar year. That no amount shall be appropriated for the same purpose except as authorized herein;
- 4. That the appropriation for Debt Services shall not exceed 20% of the total proposed budget, and that the amount allocated for this shall be solely used for its purpose;
- 5. That the amount appropriated for compensation adjustment fund shall be used for the implementation of salary increases due to salary standardization, the adoption of the higher salary schedule and the augmentation of other personnel benefits for officials and employees of LGU Iba in accordance with the guidelines to be issued by the DBM.
Personnel benefits in this section shall include salary increases, step increments, all kinds of allowances, benefits, and incentives, monetized vacation and sick leave credits, government share in retirement and life insurance premiums, employees' compensation insurance premiums, health insurance premiums, HDMF contributions, and other authorized bonuses, allowances, and benefits, such as but not limited to Service Regnition Incentive to be granted by the proper authority;
- 6. That the appropriation for Electoral Reserve shall be use solely for the preparation and operation of synchronized National and Local Election and its purpose. This includes payments of capital expenditure that are needed during the process and personal services such as overtime pay and honoraria of personnel of LGU-Iba who will served on the synchronized National and Local Election.
- 7. That the twenty percent (20%) Local Counterpart Contribution (LCC) for the KALAHI-CIDSS sub-project, as stipulated in the submitted Letter of Intent (LOI), shall be provided in cash, equipment, and/or manpower. Equivalent to twenty percent (20%) of the total project cost, the release of said contribution shall be based on the project's approved drawdown schedule and utilized exclusively for its designated purpose.

SECTION 5: General Provision. This part provides general guidelines on the receipts and expenditure program for the budget year, which shall be consistent with the existing operating guidelines of the COA, DBM, DILG, DOF, and other government agencies.

A. RECEIPTS AND INCOME

1. Revenues and Receipts. All fees, charges and other receipts or revenues collected by the Treasury Office at such rate approved by the Sangguniang Bayan shall be deposited in the authorized depository bank and shall accrue to the General fund. Income from Local Tax, Non Tax and other sources of revenues that are authorized by the Sangguniang Bayan shall be collected at maximum collection efficiency;

2. Trust Receipts. Receipts from non-tax and external sources authorized by law for specific purpose which are collected/received by this agency acting as a trustee agent or administrator, or which have been received as guaranty for the fulfillment of an obligation, and all other collections classified by law or regulation as trust receipts shall be treated as trust liability and deposited with the depository bank, subject to the condition prescribed under the specific provision of the agency concerned;

Trust receipts shall be disbursed in accordance with the purpose for which it is created, subject to the applicable special provisions and accounting and auditing rules and regulations.

3. National Tax Allocation. The National Tax Allocation (NTA) allotted to this agency is only tentative and should the final allocation of the NTA be greater than the amount indicated in the Ordinance hereof, a Supplemental Budget shall be passed to cover the increase in NTA. If on the other, the final NTA is less than the amount reflected in the Annual Budget, this agency will have to unutilized appropriation by the end of the Budget Year corresponding to the unrealized income.

B. EXPENDITURE

1. Use of Government Funds. Government funds shall be utilized in accordance with the appropriations authorized for the purpose and comply with applicable laws, rules and regulations, such as, but not limited to the following:

(a) Purchase of goods, infrastructure projects and consulting services shall be made in accordance with the provisions of R.A. 9184, its IRR and GPPB guidelines.

(b) Purchase of motor vehicles shall be made pursuant to A.O. No. 14, s. 2018, GPPB Resolution No. 20-2019 dated September 5, 2019, Budget Circular (B.C.) No. 2023- 1 dated February 11, 2024, B.C. No. 2023-1A dated March 1, 2023, and such other pertinent guidelines;

(c) Payment of foreign travel expenses of any government official and employee for training, seminar or conference abroad when the foreign mission cannot effectively represent our country or travels necessitated by authorized international commitments, in accordance with E.O. No. 77, s. 2019, and such other issuances as may be issued thereon: Provided, That no official or employee may be sent to foreign training when they are due to retire within one (1) year after the said foreign travel.

2. Appropriations for Personnel Services. The appropriations for Personnel Services shall be used for the payment of personnel benefits authorized by law to be given to Local Government personnel of this municipality. Any available allotment for Personnel Services may be utilized for the payment of deficiencies in authorized personnel benefits;

3. Personnel Economic Relief Allowance (PERA). That the grant of PERA shall be subject to the rules and regulations prescribed under Budget Circular No. 2009-3 dated August 18, 2009 and amendatory rules under Budget Circular 2011-2 dated September 26, 2011, and such other guidelines issued by the DBM;

4. Representation and Transportation Allowances (RATA). That the grant of RATA shall be subject to and in accordance with the conditions and limitations provided under Local Budget Circular No. 157 dated May 3, 2024.

5. Mid-Year Bonus. That the Mid-Year Bonus equivalent to one (1) month basic salary, shall be granted in accordance with Budget Circular No. 2017-2 dated May 8, 2017;

6. Year-End Bonus and Cash Gift. The Year-End Bonus equivalent to one (1) month basic salary and additional cash gift of Five Thousand Pesos (P5,000) shall be subject to the provisions of Budget Circular No. 2016-4 dated April 28, 2016;

7. Uniform or Clothing Allowance. An amount not exceeding Six Thousand Pesos (P7,000) per year is hereby authorized for the payment of uniform or clothing allowance to each qualified government employee, subject to B.C. No. 2025-1 dated April 4, 2025 and such other guidelines issued by the DBM;

8. Terminal Leave Benefits. That the appropriation for Terminal Leave shall be disbursed in accordance with existing rules and regulations on the payment thereof;

9. Step Increment. That the payment of Step Increment due to length of service shall be in accordance with the Joint CSC and DBM Circular No. 1 series of 2012 and Joint Circular No. 1, s. 2016 dated January 27, 2016 for Elective Officials;

10. Magna Carta Benefits for Public Health Workers. That the appropriation for Magna Carta Benefits for Public Health Workers shall be disbursed in accordance with RA 7305, otherwise known as Magna Carta for Public Health Workers, and its implementing rules and regulations;

11. Magna Carta Benefits for Public Social Workers. That the appropriation for Magna Carta Benefits for Public Social Workers shall be disbursed in accordance with RA 9433, otherwise known as Magna Carta for Public Social Workers, and its implementing rules and regulations;

12. Traveling & Training Expenses. That the amount appropriated for traveling and training expenses to various department/offices shall be disbursed in accordance with Executive Order No. 77 s. 2019 dated March 15, 2019 and National Budget Circular No. 486 dated March 26, 2003 respectively.

That the Office for Human Resource Management shall observe the travel and training of all personnel and shall allow them only to attend conventions twice a year.

13. Confidential Expenses. That appropriation made to Confidential Expenses shall be disbursed in accordance with the provisions of DILG Memorandum Circular No. 99-65 and is based on Annual Investment Plan for Peace and Order duly approved by the Municipal Peace and Order Council (MPOC);

14. Procurement of Goods, Infrastructures and Services. That the procurement of common-use items, goods and services, infrastructure projects and capital outlay shall be made in accordance with the implementing rules and regulations of Republic Act No. 9184, the Government Procurement Act.;

15. Authority to Use Savings and Augmentations. In accordance with Section 336 of R.A. 7160, the Local Government Code of 1991, the Mayor and the Presiding Officer of the Sanggunian are hereby authorized to declare and use savings in their respective appropriations to augment actual deficiencies incurred for the current year in any item in the approved annual budget of their respective appropriations.

16. Meaning of Savings . Savings refer to portions or balances of any programmed appropriations in this Ordinance which have not been obligated as a result of any of the following:

(a) completion, final discontinuance, or abandonment of a program, activity or project (P/A/P) for which the appropriation is authorized; or

(b) implementation of measures resulting in improved systems and efficiencies and thus enabled to meet and deliver the required or planned targets, programs and services approved in this ordinance at a lesser cost.

17. Rules on Augmentation. Augmentation is the act of the authorized officers as provided in the Local Government Code to used savings in their respective appropriation to cover a deficiency in any existing item of appropriation within their respective offices. A deficiency in an item of appropriation may result from:

a. Unforeseen modifications or adjustments in the P/A/P; or

b. Re-assessment in the use, prioritization and/or distribution of resources;

An item of appropriation shall pertain to the amount appropriated for an activity or project authorized in this ordinance.

The particulars of the expenditures to be funded from savings should be within the scope of, or covered by an existing activity or project. The existence of an activity or project regardless of the availability of allotment class/es is sufficient for the purpose of augmentation.

In no case shall a non-existent activity or project be funded by augmentation from savings or by the use of an appropriations authorized in this ordinance.

18. Priority in the Use of Savings. In the use of savings, priority shall be given to the payment of compensation, year-end bonus and cash gift, retirement gratuity, terminal leave benefits and other personnel benefits authorized by law and in this Ordinance, as well as the implementation of priority programs, projects or activities covered in this Ordinance.

19. Loyalty Award. That the payment of Loyalty Award shall be in accordance with COA circular No. 2013-003 as amended by COA Circular No. 2013-003A on the prescribed rates and Civil Service Commission Memorandum Circular No. 06 series of 2002

20. Job Order Personnel/Emergency Office Helper. That the hiring of Job Order Personnel shall be limited to Two Hundred Seventy-Five (275), Fifteen (15) of which are allocated to the Sangguniang Bayan. The compensation shall be in accordance with the undermentioned schedule:

No.	Title/Classification	Daily Rate	Qualification
1	Job Order I	400.00	Entry level - Rank & File labor services.
2	Job Order II	500.00	Personnel under the Job Order status for at least five (5) years from the enactment of this Appropriation Ordinance
3	Job Order III	550.00	Team Leaders and graduates of 4-year course
5	Special Job Order I	600.00	With PRC licenses as primary requirement for the Job
6	Special Job Order II	750.00	Licensed Registered Nurses & Bar registered lawyers
7	Special Job Order III	1,500.00	Highly Specialized Skills required for the Job

21. Telephone Expenses. That all recipients of mobile communication device allowance shall ensure that said entitlement shall be in full compliance with Resolution No. 47, series of 2020. Further, all recipients must have purchased a Telephone Line/Plan from any telephone service provider. NO PAYMENT from this expense item shall be allowed unless proof of enrolment to a telephone line/plan has been provided and respective telephone numbers provided to the HRMO. The telephone lines paid for are property of the Municipality of IBA and as such must be kept open 24/7 and holders of the number shall ensure that these numbers are attended to at all times;

22. Availability of Appropriations. Appropriations for Capital Outlay under this Ordinance shall be available for release and obligation for the purpose specified for a period extending to one fiscal year after the end of the year in which such items were appropriated;

23. Limitation of Cash Advance. Notwithstanding any provision of law to the contrary, cash advances shall not be granted until such time that the earlier cash advances availed of by any officials or employees concerned shall have been liquidated pursuant to pertinent accounting and auditing rules and regulations;

24. Lump-sum Appropriation. All funds under lump-sum appropriation from various office/department shall submit work and financial plan together with the APP/PPMP to the Office of the Mayor for approval copy furnished the Budget Office, GSO and Procurement Unit before utilization and shall not be use for augmentation of funds unless otherwise authorized by the Local Chief Executive.

SECTION 6: Summary of New Appropriation. This section summarizes the proposed appropriations by sector/office/expense class & lump-sum funds of the Annual Budget of Local Government Unit of Iba.

1. Summary Appropriations, by Object of Expenditure and by Sector

OBJECT OF EXPENDITURE	Account Code	General Public Services	Social Services	Economic Services	Other Services	Total
1.0 CURRENT OPERATING EXPENDITURE						
1.1 PERSONAL SERVICES						
Salaries and Wages	5 01 01					
Salaries and Wages - Regular	010	44,946,192.00	13,300,332.00	10,670,388.00	1,533,336.00	70,450,248.00
Salaries and Wages - Casual/ Contractual	020	6,600,312.00	-	-	-	6,600,312.00
Other Compensation	5 01 02	-	-	-	-	-
Personnel Economic Relief Allowance	010	3,024,000.00	672,000.00	936,000.00	120,000.00	4,752,000.00
Representation Allowance	020	2,203,200.00	326,400.00	183,600.00	-	2,713,200.00
Transportation Allowance	030	2,203,200.00	326,400.00	183,600.00	-	2,713,200.00
Clothing/Uniform Allowance	040	882,000.00	196,000.00	273,000.00	35,000.00	1,386,000.00
Subsistence Allowance	050	-	432,000.00	-	-	432,000.00

Laundry Allowance	060	-	32,400.00	-	-	32,400.00
Productivity Incentive Allowance	080	-	-	-	-	-
Hazard Pay	110	-	2,258,324.00	63,366.00	-	2,321,690.00
Longevity Pay	120	-	-	-	-	-
Cash Gift	150	630,000.00	140,000.00	195,000.00	25,000.00	990,000.00
Mid Year Bonus	140	4,295,542.00	1,108,361.00	889,199.00	127,778.00	6,420,880.00
Year End Bonus	140	4,295,542.00	1,108,361.00	889,199.00	127,778.00	6,420,880.00
Other Bonuses and Allowances	990	-	-	-	-	-
<i>Loyalty Award</i>	990a	40,000.00	-	-	-	40,000.00
<i>Productivity Enhancement Incentive</i>	990b	630,000.00	140,000.00	195,000.00	25,000.00	990,000.00
<i>Anniversary Bonus</i>	990c	-	-	-	-	-
<i>Service Recognition Incentive</i>	990d	-	-	-	-	-
<i>Medical Allowance</i>	990e	882,000.00	196,000.00	273,000.00	35,000.00	1,386,000.00
Personnel Benefit Contributions	5 01 03	-	-	-	-	-
Retirement and Life Insurance Premiums	010	6,185,640.00	1,596,053.00	1,280,464.00	184,003.00	9,246,160.00
Pag-IBIG Contributions	020	302,400.00	67,200.00	93,600.00	12,000.00	475,200.00
PhilHealth Contributions	030	1,270,781.00	332,522.00	266,771.00	38,334.00	1,908,408.00
Employees Compensation Insurance Premiums	040	151,200.00	33,600.00	46,800.00	6,000.00	237,600.00
Other Personnel Benefits	5 01 04	-	-	-	-	-
Terminal Leave Benefits	030	5,203,342.00	534,166.00	428,543.00	61,583.00	6,227,634.00
TOTAL PERSONAL SERVICES		83,745,351.00	22,800,119.00	16,867,530.00	2,330,812.00	125,743,812.00
1.2 MAINT & OTHER OPERATING EXPENSES						
Traveling Expenses	5 02 01					
Traveling Expenses - Local	010	2,130,000.00	310,000.00	290,000.00	30,000.00	2,760,000.00
Training and Scholarship Expenses	5 02 02	-	-	-	-	-
Training Expenses	010	2,521,600.00	225,000.00	285,000.00	30,000.00	3,061,600.00
<i>a. Team Building</i>	010a	2,500,000.00	-	-	-	2,500,000.00
<i>b. Employees Learning and Dev't.</i>	010b	250,000.00	-	-	-	250,000.00
Scholarship Grants/Expenses	020	-	1,000,000.00	-	-	1,000,000.00
Supplies and Materials Expenses	5 02 03	-	-	-	-	-
Office Supplies Expenses	010	1,414,000.00	320,000.00	255,000.00	50,000.00	2,039,000.00
Accountable Forms Expenses	020	275,000.00	-	-	-	275,000.00
Animal/Zoological Supplies Expenses	040	-	-	200,000.00	-	200,000.00
Food Supplies Expenses	050	-	-	-	-	-
Welfare Goods Expenses	060	500,000.00	6,800,000.00	-	-	7,300,000.00
Drugs & Medicines Expenses	070	-	3,000,000.00	-	-	3,000,000.00
Medical, Dental, & Laboratory Supplies Expenses	080	-	1,000,000.00	-	-	1,000,000.00
Fuel, Oil & Lubricants Expenses	090	6,500,000.00	-	-	-	6,500,000.00
Agricultural and Marine Supplies Expenses	100	-	-	4,000,000.00	-	4,000,000.00
Other Supplies and Materials Expenses	990	774,000.00	80,000.00	215,000.00	10,000.00	1,079,000.00
Utility Expense	5 02 04	-	-	-	-	-
Water Expenses	010	250,000.00	-	-	-	250,000.00
Electricity Expenses	020	5,500,000.00	-	-	-	5,500,000.00
Communication Expenses	5 02 05	-	-	-	-	-
Postage and Deliveries	010	20,000.00	-	-	-	20,000.00
Telephone Expense	020	2,160,000.00	360,000.00	420,000.00	60,000.00	3,000,000.00
Internet Subscription Expenses	030	1,902,000.00	-	-	-	1,902,000.00

Cable, Satellite, Telegraph & Radio Expenses	040	300,000.00	-	-	-	300,000.00
Awards/Rewards and Prizes	5 02 06	-	-	-	-	-
Awards/Rewards Expenses	010	100,000.00	500,000.00	-	-	600,000.00
Professional Services	5 02 11	-	-	-	-	-
Auditing Services	020	140,000.00	-	-	-	140,000.00
Other Professional Services	990	2,880,900.00	-	-	-	2,880,900.00
General Services	5 02 12	-	-	-	-	-
Other General Services	990	-	-	-	-	-
<i>a. Public Order & Safety Group</i>	990-1	9,187,200.00	-	-	-	9,187,200.00
<i>b. Bantay Dagat</i>	990-2	360,000.00	-	-	-	360,000.00
Repair and Maintenance	5 02 13	-	-	-	-	-
Infrastructure Assets	030	-	-	1,050,000.00	-	1,050,000.00
Infrastructure Assets (E.O.H.)	030-1	4,144,800.00	-	-	-	4,144,800.00
Buildings & Other Structure	040	27,000.00	-	850,000.00	-	877,000.00
Buildings & Other Structures (E.O.H.)	040-1	20,895,600.00	-	-	-	20,895,600.00
Machinery and Equipment	050	322,000.00	25,000.00	-	-	347,000.00
Transportation Equipment	060	1,500,000.00	-	-	-	1,500,000.00
Other Property, Plant & Equipment	990	-	-	200,000.00	-	200,000.00
Confidential, Intel. & Extraordinary Expenses	5 02 10	-	-	-	-	-
Confidential Expenses	010	3,000,000.00	-	-	-	3,000,000.00
Taxes, Insurance Premiums and Other Fees	5 02 16	-	-	-	-	-
Taxes, Duties & Licenses	010	160,000.00	-	-	-	160,000.00
Fidelity Bond Premiums	020	260,000.00	-	-	-	260,000.00
Insurance Expenses	030	705,000.00	-	-	-	705,000.00
Other Maintenance & Operating Expenses	5 02 99	-	-	-	-	-
Advertising Expenses	010	100,000.00	-	-	-	100,000.00
Printing and Publication Expenses	020	928,000.00	80,000.00	45,000.00	10,000.00	1,063,000.00
Representation Expenses	030	2,211,000.00	-	-	-	2,211,000.00
<i>a. Regular Meeting of Local Special Bodies</i>	030-1	200,000.00	-	-	-	200,000.00
<i>b. Employees Day, Gen. Assmbl., & Year-End Assessment</i>	030-2	1,500,000.00	-	-	-	1,500,000.00
<i>c. Planning Formulation & Technical Budget Conference</i>	030-3	1,500,000.00	-	-	-	1,500,000.00
<i>d. World Teachers Day Celebration</i>	030-4	-	550,000.00	-	-	550,000.00
Transportation & Delivery Expenses	040	300,000.00	-	-	-	300,000.00
Rent Expenses	050	480,000.00	-	-	-	480,000.00
Membership Dues & Contributions to Organizations	060	5,425,000.00	-	-	-	5,425,000.00
Subscription Expense	070	240,000.00	-	-	-	240,000.00
Donations	080	4,000,000.00	-	-	-	4,000,000.00
<i>a. Indigency Fund</i>	080-1	9,000,000.00	-	-	-	9,000,000.00
<i>b. Assistance in Crisis Situation</i>	080-2	-	1,000,000.00	-	-	1,000,000.00
<i>c. Educational Assistance</i>	080-3	-	30,000,000.00	-	-	30,000,000.00
<i>d. Social Pension for Sr. Citizen</i>	-	-	13,000,000.00	-	-	13,000,000.00
Other Maintenance & Operating Expenses	990	78,396.00	10,000.00	5,000.00	-	93,396.00
<i>a. Tourism/Cultural Celebrations, Events & Activities</i>	990-1	-	-	-	-	-
<i>a.1. Paynauen Festival</i>	990-1a	-	-	4,000,000.00	-	4,000,000.00
<i>a.2. Paskong Iba ang Saya</i>	990-1b	-	-	1,000,000.00	-	1,000,000.00

a.3. Participation to Mango Festival	990-1c	-	-	400,000.00	-	400,000.00
a.4. Other Festival and Celebrations	990-1d	-	-	200,000.00	-	200,000.00
b Katarungang Pambarangay	990-2	100,000.00	-	-	-	100,000.00
c Aid to Boy Scout/Girl Scout	990-3	100,000.00	-	-	-	100,000.00
f Nutrition Program	990-6	-	800,000.00	-	-	800,000.00
g Assistance to Senior Citizen & PWD	990-7	-	1,000,000.00	-	-	1,000,000.00
h Day Care Services	990-8	-	1,030,000.00	-	-	1,030,000.00
i Kasalang Bayan	990-9	200,000.00	-	-	-	200,000.00
j Womens Welfare Fund	990-10	-	140,000.00	-	-	140,000.00
k Subsidy to Brgy. Force Multiplier & Crime Watch (BHW & BPAT's)	990-11	2,000,000.00	300,000.00	-	-	2,300,000.00
l Support to Local Law Enforcement & Force Multiplier	990-12	400,000.00	-	-	-	400,000.00
m Anti T.B. Program	990-13	-	50,000.00	-	-	50,000.00
n Family Planning Program	990-14	-	50,000.00	-	-	50,000.00
o HIV/AIDS Prevention Program	990-15	-	30,000.00	-	-	30,000.00
p Livelihood Program and Skills Training	990-16	-	1,500,000.00	-	-	1,500,000.00
q Titling of Lots owned by LGU-Iba	990-17	200,000.00	-	-	-	200,000.00
r Agricultural & Fisheries Extension & Education Program	990-18	-	-	50,000.00	-	50,000.00
s Sports Dev't. & Promotions Program	990-19	-	1,000,000.00	-	-	1,000,000.00
t School Supplies Distribution Program	990-20	-	5,500,000.00	-	-	5,500,000.00
u Special Program for Employment of Students	990-21	-	350,000.00	-	-	350,000.00
v Support to Anti -Illegal Drug Campaign	990-22	250,000.00	-	-	-	250,000.00
w Support in Combating Crime, Terrorism, & Insurgency	990-23	750,000.00	-	-	-	750,000.00
x. Garbage Collection and Disposal Services	990-24	-	-	800,000.00	-	800,000.00
y. Blood Donation Program	990-25	-	50,000.00	-	-	50,000.00
z. Project IRENE	990-26	-	2,500,000.00	-	-	2,500,000.00
a.a. Anti-smoking campaign program	990-27	-	500,000.00	-	-	500,000.00
ac. Support to Operation and Maintenance of Bahay Pag-asa	990-29	50,000.00	-	-	-	50,000.00
ae. Epidimiology and Surveillance Program	990-31	-	50,000.00	-	-	50,000.00
af. Health Program Planning and Implementation Review	990-32	-	60,000.00	-	-	60,000.00
ag. Rice Subsidy Program	990-33	-	16,000,000.00	-	-	16,000,000.00
ah. Assistance to Soloparents	990-34	-	1,000,000.00	-	-	1,000,000.00
ai. Support to 4Ps Program	990-35	-	60,000.00	-	-	60,000.00
aj. Youth Summit and Leadership Forum	990-36	-	200,000.00	-	-	200,000.00
Semi-Expendable Machinery and Equipment	1 04 05	-	-	-	-	-
Semi-Expendable Office Equipment	020	450,000.00	100,000.00	125,000.00	25,000.00	700,000.00
Semi-Expendable Other Machinery and Equipment	190	450,000.00	100,000.00	125,000.00	25,000.00	700,000.00
TOTAL MAINTENANCE & OPERATING EXPENSES		106,091,496.00	90,630,000.00	14,515,000.00	240,000.00	211,476,496.00

2.0 CAPITAL OUTLAY						
Machinery and Equipment	1 07 05	-	-	-	-	-
Office Equipment	020	600,000.00	-	-	-	600,000.00
Information & Communication Technology Equipment	030	600,000.00	-	-	-	600,000.00
Furnitures, Fixtures and Books	1 07 07	-	-	-	-	-
Furniture & Fixtures	010	3,660,000.00	-	-	-	3,660,000.00
Other Property, Plant and Equipment	1 07 99	-	-	-	-	-
Other Property, Plant & Equipment	990	1,000,000.00	-	-	-	1,000,000.00
TOTAL CAPITAL OUTLAY		5,860,000.00	-	-	-	5,860,000.00
3.0 SPECIAL PURPOSE APPROPRIATION						
Development Projects from Loans/Borrowings	-	80,000,000.00	-	-	-	80,000,000.00
Aid To Barangays	-	28,000.00	-	-	-	28,000.00
Discretionary Fund	-	161,627.00	-	-	-	161,627.00
Electoral Reserve	-	1,200,000.00	-	-	-	1,200,000.00
Local Disaster Risk Reduction and Management Fund	-	21,900,000.00	-	-	-	21,900,000.00
20% Development Fund	-	60,430,532.00	-	-	-	60,430,532.00
KALAHI-CIDSS LGU Counterpart	-	4,000,000.00	-	-	-	4,000,000.00
Debt Service	-	-	-	-	-	-
Compensation Adjustment Fund	-	4,303,809.00	1,140,006.00	843,376.00	-	6,287,191.00
TOTAL SPECIAL PURPOSE APPROPRIATION		172,023,968.00	1,140,006.00	843,376.00	-	174,007,350.00
TOTAL APPROPRIATION		367,720,815.00	114,570,125.00	32,225,906.00	2,570,812.00	517,087,658.00

2. Summary of Appropriations, by Allotment Class and by Office

OFFICE	Personal Services	MOOE	Financial Expenses	Capital Outlay	Total
a. Office of the Municipal Mayor	20,289,050.00	44,116,496.00		5,560,000.00	69,965,546.00
a.1. Public Education Section	-	39,550,000.00		-	39,550,000.00
b. Business Permit and Licensing Unit	1,541,763.00	560,000.00		-	2,101,763.00
c. Public Order and Safety Unit	1,310,007.00	230,000.00	-	-	1,540,007.00
d. Procurement Unit	1,282,033.00	485,000.00			1,767,033.00
e. Office of the Vice Mayor	2,521,895.00	1,225,000.00		-	3,746,895.00
f. Office of the Sangguniang Bayan	21,451,397.00	9,456,200.00		300,000.00	31,207,597.00
g. Assessor's Office	3,197,579.00	4,850,000.00		-	8,047,579.00
h. Treasury Office	6,736,558.00	866,000.00		-	7,602,558.00
i. Accounting and Internal Audit Office	4,889,076.00	715,000.00		-	5,604,076.00
j. Budget Office	3,232,607.00	425,000.00		-	3,657,607.00
k. Planning and Development Office	6,694,134.00	345,000.00		-	7,039,134.00
l. Local Civil Registry Office	3,040,067.00	540,000.00		-	3,580,067.00
m. Human Resource Management Office	2,740,953.00	3,195,000.00		-	5,935,953.00
n. General Services Office	4,818,232.00	39,082,800.00		-	43,901,032.00
o. Local Disaster Risk Reduction Management Office	2,330,812.00	240,000.00		-	2,570,812.00
p. Office on Health Services	14,802,830.00	6,665,000.00		-	21,467,830.00
q. Office on Social Welfare and Development	4,341,219.00	40,350,000.00		-	44,691,219.00
r. Public Employment Service Office	2,270,325.00	2,120,000.00		-	4,390,325.00
s. Local Youth Development Office	1,385,745.00	1,945,000.00		-	3,330,745.00
t. Agriculture Office	4,263,719.00	4,880,000.00		-	9,143,719.00

u. Engineering Office	4,226,992.00	2,105,000.00		-	6,331,992.00
v. Tourism & Investment Promotion Office	968,967.00	6,050,000.00		-	7,018,967.00
w. Environment and Natural Resources Management Unit	5,130,148.00	1,030,000.00		-	6,160,148.00
x. Economic Enterprise Management Office	2,277,704.00	450,000.00		-	2,727,704.00
y. Special Purpose Appropriations	6,287,191.00	21,689,627.00	42,600,000.00	103,430,532.00	174,007,350.00
TOTAL APPROPRIATION	132,031,003.00	233,166,123.00	42,600,000.00	109,290,532.00	517,087,658.00

3. Summary Statement of All Statutory and Contractual Obligations Due

Partiulars	Basis of Computation	Computed Amount
1 Statutory and Contractual Obligations		
1.1 Terminal Leave and Retirement Gratuity Benefits	Service Record	6,227,634.00
1.2 Debt Service	Should not exceed 20% of regular income for the Budget Year	42,600,000.00
Total Statutory and Contractual Obligation		48,827,634.00
2 Budgetary Requirements		
2.1 20% of NTA for Development Projects Fund	NTA for the Budget Year x 20%	60,430,532.00
2.2 LDRRM Fund (5%)	Regular income x 5%	21,900,000.00
2.3 Financial Assistance to Barangays	14 Barangays x 2,000	28,000.00
2.4 Discretionary Fund	2% of actual receipt of basic RPT of the next preceeding year	161,627.00
Total Budgetary Requirements		82,520,159.00
TOTAL AMOUNT		131,347,793.00

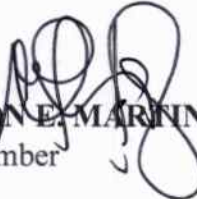
SECTION 7. Seperability Clause: If for any reason, any Section or provision of this Appropriation Ordinance is disallowed in Budget Review or declared invalid by proper authorities, other Sections or provisions that are not affected thereby shall continue to be in full force and in effect.

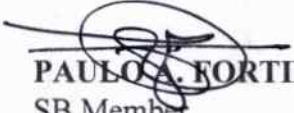
SECTION 8. Effectivity: This Appropriation Ordinance shall take effect on January 01, 2026.

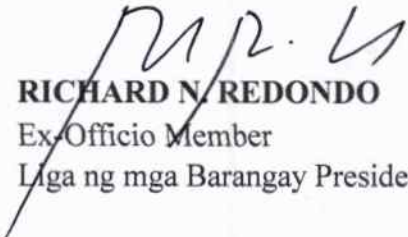
ENACTED, December 02, 2025 in Iba, Zambales

x-----x


MARGIE M. NOVENO
SB Member


EDISON E. MARTINEZ
SB Member


PAULO A. FORTIN
SB Member

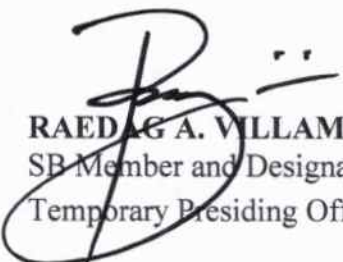

RICHARD N. REDONDO
Ex-Officio Member
Liga ng mga Barangay President


CARL ERIC B. RICO
SB Member

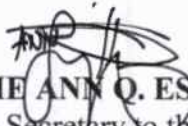

SALVADOR R. REDONDO
SB Member


EDGAR C. PAYUMO
SB Member

CERTIFIED CORRECT:

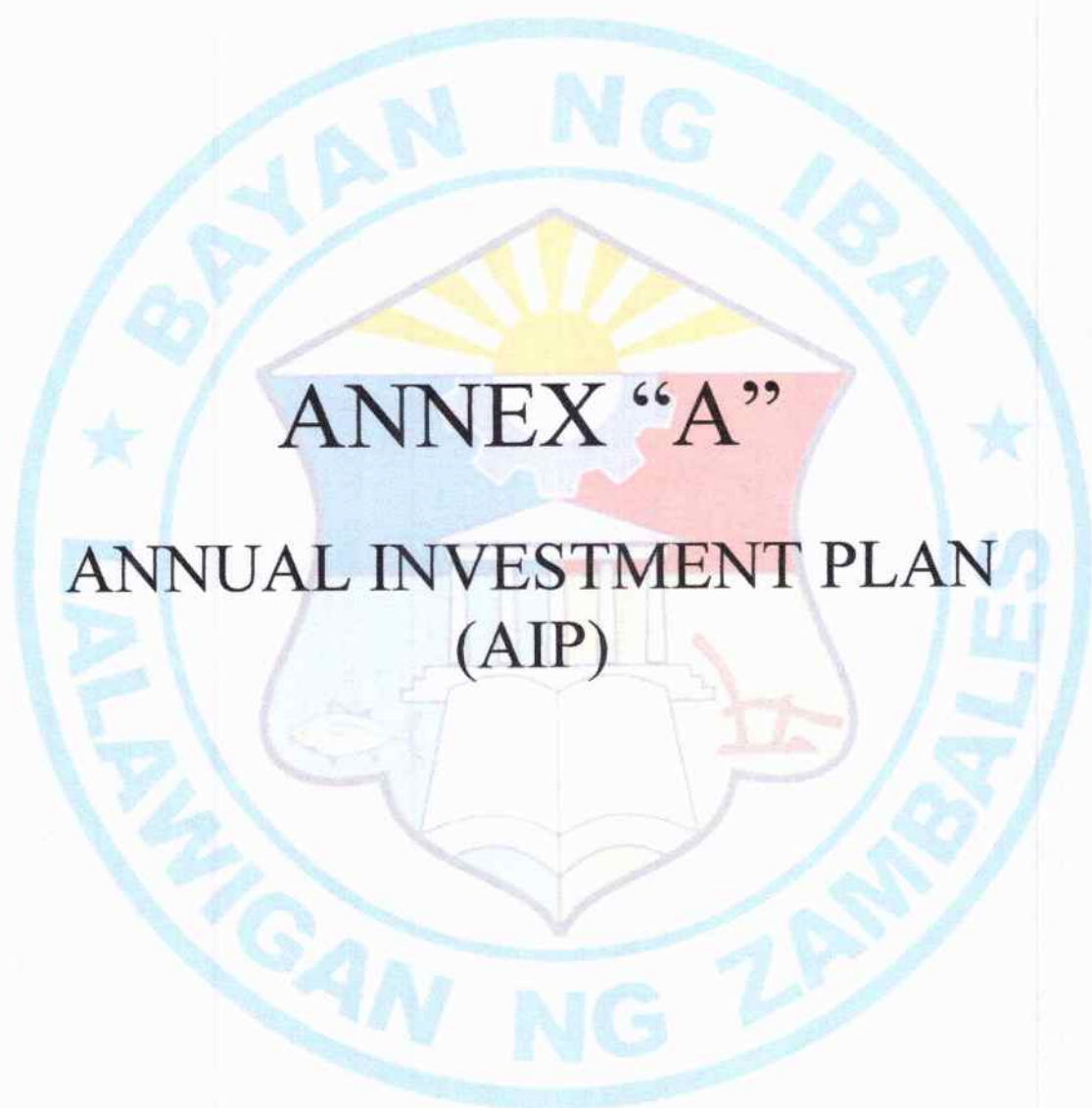

RAEDAG A. VILLAMIN, JR.
SB Member and Designated
Temporary Presiding Officer

ATTESTED:


LESLIE ANN Q. ESPINOZA
Acting Secretary to the Sangguniang Bayan

APPROVED:


IRENEA MANQUIZ-BINAN
Municipal Mayor
Date: DEC 22 2025



ANNEX “A”

ANNUAL INVESTMENT PLAN (AIP)

LGU-Iba, Zambales Annual Procurement Plan F.Y. 2026, Indicative

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)		REMARKS	
				Advertisemen t/ Posting of IB/REI	Pre-bid Conference	Submission/ Opening of Bids	Notice of Award	Contract Signing/ Purchase Order		Total	MOOE		CO
INFRA 2026-01	INSTALLATION OF PYROLYSIS FACILITY AT THE IBA SANITARY LANDFILL, BRGY. AMUNGAN	LGU-IBA	COMPETITIVE BIDDING	01/19/2026-01/26/2026	1/27/2026	02/09/2026 2pm	2/12/2026	2/13/2026	GenFund	35,000,000.00		35,000,000.00	
INFRA 2026-02	CONSTRUCTION OF MULTI-PURPOSE BUILDING (FOR POST OFFICE AND OTHER GOVERNMENT DEPARTMENT / AGENCIES) AT THE IBA GOVERNMENT CENTER, BRGY. DIRITA-BALOGUEN	LGU-IBA	COMPETITIVE BIDDING	02/09/2026 - 02/16/2026	2/17/2026	03/03/2026 2pm	3/6/2026	3/9/2026	GenFund	9,000,000.00		9,000,000.00	
INFRA 2026-03	COMPLETION OF MULTI-PURPOSE COMPLEX (MOTORPOOL, EVACUATION CENTER, AND STORAGE/WAREHOUSE) AT THE IBA GOVERNMENT CENTER, BRGY. DIRITA-BALOGUEN	LGU-IBA	COMPETITIVE BIDDING	02/02/2026 - 02/09/2026	2/10/2026	02/23/2026 2pm	2/26/2026	2/27/2026	GenFund	7,000,000.00		7,000,000.00	
INFRA 2026-04	COMPLETION OF IBA COVERED PLAZA AT IBA GOVERNMENT CENTER, BRGY. DIRITA - BALOGUEN	LGU-IBA	COMPETITIVE BIDDING	03/09/2026 - 03/16/2026	3/17/2026	03/31/2026 2PM	4/2/2026	4/3/2026	GenFund	20,000,000.00		20,000,000.00	
INFRA 2026-05	COMPLETION OF THE PERIMETER FENCE OF THE IBA GOVERNMENT CENTER, BRGY. DIRITA - BALOGUEN	LGU-IBA	COMPETITIVE BIDDING	03/16/2026 - 03/23/2026	3/24/2026	4/06/2026 2pm	4/9/2026	4/10/2026	GenFund	5,000,000.00		5,000,000.00	
INFRA 2026-06	COMPLETION OF THE IBA MUNICIPAL PARK AT IBA GOVERNMENT CENTER, BRGY. DIRITA - BALOGUEN	LGU-IBA	COMPETITIVE BIDDING	03/30/2026 - 04/06/2026	4/7/2026	4/21/2026 2PM	4/24/2026	4/27/2026	GenFund	4,000,000.00		4,000,000.00	
INFRA 2026-07	CPCNCRETING OF PROCESSIONAL ROAD WITH REHABILITATION OF LINED CANAL AT PUROK 1 GARCIA ST., ZONE 5, IBA, ZAMBALES	LGU-IBA	COMPETITIVE BIDDING	04/06/2026 - 04/13/2026	4/14/2026	04/27/2026 2PM	4/30/2026	5/4/2026	GenFund	4,500,000.00		4,500,000.00	
INFRA 2026-08	INSTALLATION OF SOLAR POWER ILLUMINATION PROJECTS IN RURAL BARANGAYS OF IBA (PHASE 1)	LGU-IBA	COMPETITIVE BIDDING	04/13/2026 - 04/20/2026	4/21/2026	5/4/2025 2PM	5/7/2026	5/8/2026	GenFund	3,200,000.00		3,200,000.00	
INFRA 2026-09	INSTALLATION OF SOLAR POWER ILLUMINATION PROJECTS IN URBAN BARANGAYS OF IBA (PHASE 1)	LGU-IBA	COMPETITIVE BIDDING	04/27/2026 - 05/04/2026	5/5/2026	05/18/2026 2PM	5/21/2026	5/22/2026	GenFund	2,100,000.00		2,100,000.00	
INFRA 2026-10	CONSTRUCTION OF STAGE AND STEEL BLEACHERS OF COVERED COURT OF BRGY. BANGANTALINGA, IBA.	LGU-IBA	COMPETITIVE BIDDING	05/04/2026 - 05/11/2026	5/12/2026	05/25/2026 2PM	5/28/2026	5/29/2026	GenFund	1,500,000.00		1,500,000.00	
INFRA 2026-11	REHABILITATION OF COVERED COURT OF BRGY. AMUNGAN, BRGY. PALANGINAN, AND BRGY. STO. ROSARIO	LGU-IBA	COMPETITIVE BIDDING	05/18/2026 - 05/18/2026	5/26/2026	06/08/2026 2PM	6/11/2026	6/15/2026	GenFund	6,530,532.00		6,530,532.00	
TOTAL										97,830,532.00		97,830,532.00	

Prepared by:

Checked and Recommended for Approval by:

Approved by:

JOSEPHINE E. CALIMLIM
Head, BAC Secretariat

SENEN A. BANGUG
MBO/BAC Chairman

HON. IRENEA MANQUIZ - BINAN
Municipal Mayor

LGU-Iba, Zambales Annual Procurement Plan F.Y. 2026, Indicative

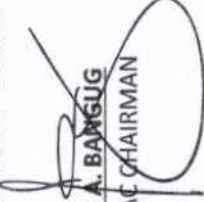
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (Php)			REMARKS
				Advertisement / Posting of IB/REI	Pre-bid Conference	Submission/ Opening of Bids	Notice of Award	Contract Signing/ Purchase Order	Total		MOOE	CO		
GOODS 2026-01	SUPPLY AND DELIVERY OF OFFICE AND JANITORIAL SUPPLIES FOR USE OF VARIOUS OFFICES OF LGU - IBA, ZAMBALES	LGU-IBA	COMPETITIVE BIDDING	03/02/2026-03/10/2026	03/11/2026 10:00 AM	03/25/2026 10:00 AM	03/30/2026	04/06/2026	General Fund	1,100,000.00	1,100,000.00			
GOODS 2026-02	SUPPLY AND DELIVERY OF DRUGS AND MEDICINES FOR USE OF HEALTH SERVICES UNIT OF LGU-IBA, ZAMBALES	LGU-IBA	COMPETITIVE BIDDING	03/02/2026-03/10/2026	03/11/2026 2:00 PM	03/25/2026 2:00 PM	03/30/2026	04/06/2026	General Fund	1,800,000.00	1,800,000.00			
GOODS 2026-03	SUPPLY AND DELIVERY OF INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT FOR USE OF VARIOUS OFFICES OF LGU - IBA, ZAMBALES	LGU-IBA	COMPETITIVE BIDDING	03/16/2026-03/24/2026	None	04/23/2026 10:00 AM	04/29/2026	05/06/2026	General Fund	800,000.00		800,000.00		
GOODS 2026-04	SUPPLY AND DELIVERY OF MEDICAL DENTAL AND LABORATORY EQUIPMENTS FOR USE IN HEALTH SERVICES UNIT OF IBA, ZAMBALES	LGU-IBA	COMPETITIVE BIDDING	04/13/2026-04/21/2026	None	04/23/2026 2:00 PM	04/29/2026	05/06/2026	General Fund	1,400,000.00		1,400,000.00		
GOODS 2026-05	SUPPLY AND DELIVERY OF INSTRUCTIONAL MATERIALS AND SCHOOL SUPPLIES FOR VARIOUS PUBLIC SCHOOL OF DEPED IBA DISTRICT	LGU-IBA	COMPETITIVE BIDDING	05/04/2026-05/26/2026	05/13/2026 10:00 AM	05/27/2026 10:00 AM	06/01/2026	06/08/2026	General Fund	6,500,000.00	6,500,000.00			
GOODS 2026-06	SUPPLY AND DELIVERY OF INORGANIC FERTILIZER FOR DISTRIBUTION TO REGISTERED FARMERS IN THE MUNICIPALITY OF IBA	LGU-IBA	COMPETITIVE BIDDING	05/18/2026-06/09/2026	05/27/2026 10:00 AM	06/10/2026 10:00 AM	06/17/2026	06/24/2026	General Fund	3,900,000.00		3,900,000.00		
GOODS 2026-07	SUPPLY AND DELIVERY OF RICE FOR RICE SUBSIDY PROGRAM OF LGU-IBA, ZAMBALES	LGU-IBA	COMPETITIVE BIDDING	07/01/2026-07/09/2026	07/10/2026 10:00 AM	07/24/2026 10:00 AM	07/29/2026	08/05/2026	General Fund	7,500,000.00	7,500,000.00			
GOODS 2026-08	SUPPLY AND DELIVERY OF CONSTRUCTION AND HARDWARE MATERIALS FOR THE REPAIR AND MAINTENANCE OF VARIOUS PUBLIC SCHOOLS WITHIN IBA DISTRICT	LGU-IBA	COMPETITIVE BIDDING	04/06/2026-04/28/2026	04/15/2026 10:00 AM	04/30/2026 10:00 AM	05/06/2026	05/13/2026	General Fund	1,200,000.00		1,200,000.00		
GOODS 2026-09	SUPPLY AND DELIVERY OF CHRISTMAS DECORATIONS FOR LGU-IBA MUNICIPAL BUILDING	LGU-IBA	COMPETITIVE BIDDING	04/06/2026-04/28/2026	04/15/2026 10:00 AM	04/30/2026 10:00 AM	05/06/2026	05/13/2026	General Fund	1,000,000.00	1,000,000.00			
GOODS 2026-10	SUPPLY AND DELIVERY OF PRESERVED HAM FOR THE 2025 "HANDOG SA PAMAYANAN" OF LGU-IBA	LGU-IBA	COMPETITIVE BIDDING	04/06/2026-04/28/2026	04/15/2026 10:00 AM	04/30/2026 10:00 AM	05/06/2026	05/13/2026	General Fund	8,500,000.00	8,500,000.00			
TOTAL											33,700,000.00	26,400,000.00	7,300,000.00	

Prepared by:

Checked and Recommended for Approval by:

Approved by:


JOSEPHINE E. CALIMLIM
HEAD, BAC Secretariat


SENEN A. BANGUG
MBO/BAC CHAIRMAN


HON. IRENA MANQUIZ - BINAN
Municipal Mayor

LGU-IBA, ZAMBALES INDICATIVE ANNUAL PROCUREMENT PLAN F.Y. 2026

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			REMARKS
				Advertisement/ Posting of IB/REI	Pre-bid Conference	Submission/ Opening of Bids	Notice of Award	Contract Signing/ Purchase Order		Total	MOOE	CO	
GOODS 2026 01	I. Common-use supplies and Equipment(CSE)												
	a. Supply and Delivery of Office and Janitorial Supplies for use of various offices of LGU-Iba	LGU-IBA	Competitive Bidding (Quarterly)	03/02/2026-03/1 0/2026	03/11/2026 10:00 AM	03/25/2026 10:00 AM	03/30/2026	04/06/2026	General Fund	1,100,000.00	1,100,000.00		
Sub-total													
GOODS 2026 02	II. Non-common-use Office Supplies/Materials/Equipment:												
	a. Supply and delivery of Fuel, Oil and Lubricants use for Municipal Vehicle	Mayor's Office / GSO	Small Value Procurement (SVP)	01/05/2026	N/A		01/12/2026	01/13/2026	General Fund	4,050,000.00	4,050,000.00		
	b. Supply and delivery of Furniture and Fixtures of various offices of LGU IBA	LGU-IBA	Competitive Bidding	06/01/2026-06/0 9/2026	None	06/16/2026	06/19/2026	06/26/2026	General Fund	3,000,000.00		3,000,000.00	
	c. Supply and delivery of Accountable Forms	Treasury	Agency to Agency (Quarterly)	01/05/2026	N/A		01/12/2026	01/13/2026	General Fund				
	d. Supply and delivery of subsidized organic fertilizers	Agriculture	Small Value Procurement (SVP)	04/06/2026-04/14	N/A	04/20/2026	04/23/2026	04/24/2026	General Fund	50,000.00	50,000.00		
	e. Supply and delivery of assorted vegetables send	Agriculture	Small Value Procurement (SVP)	03/02/2026	N/A		03/09/2026	03/10/2026	General Fund	100,000.00	100,000.00		
	f. Supply and delivery of High quality corn seeds to corn farmers	Agriculture	Small Value Procurement (SVP)	04/06/2026	N/A		04/13/2026	04/14/2026	General Fund	150,000.00	150,000.00		
	g. Supply and delivery of materials for the dispersal of fingerlings to communal waters	Agriculture	Small Value Procurement (SVP)	10/05/2026	N/A		10/12/2026	10/13/2026	General Fund	75,000.00	75,000.00		
	h. Supply and delivery of materials for the provision of fishing gears	Agriculture	Small Value Procurement (SVP)	04/06/2026	N/A		04/13/2026	04/14/2026	General Fund	200,000.00	200,000.00		
	i. Supply and delivery of seedling bags for model farm nursery	Agriculture	Small Value Procurement (SVP)	05/04/2026	N/A		05/11/2026	05/12/2026	General Fund	35,000.00	35,000.00		
	j. Supply and delivery of materials use for Massive anti-rabbies vaccination and biologics for livestock	Agriculture	Small Value Procurement (SVP)	07/06/2026	N/A		07/13/2026	07/14/2026	General Fund	300,000.00	300,000.00		
	k. Supply and delivery of 3 wheeler motorcycle vehicle with sidecar	Market Office	Small Value Procurement (SVP)	05/11/2026	N/A		05/18/2026	05/19/2026	General Fund	80,000.00		80,000.00	
	l. Supply and delivery of supplies and Materials including Equipments for the Trainings	HRMO	Small Value Procurement (SVP)	07/06/2026	N/A		07/13/2026	07/14/2026	General Fund	280,000.00	280,000.00		
	m. Team Building for Municipal Officials and Employees inclusive of food, venue, accomodation and training facilities	HRMO	Negotiated Procurement – Lease of Venue	02/16/2026	N/A		02/23/2026	02/24/2026	General Fund	980,000.00	980,000.00		
	n. Conduct of Livelihood and Entrepreneurial Dev't Trainings (inclusive of meals, training materials and honorarium for trainers	PESO	Competitive Bidding	09/07/2026-09/1 5/2026	None	09/22/2026	09/25/2026	09/28/2026	General Fund	600,000.00	600,000.00		
Sub-total													
										9,900,000.00	6,820,000.00	3,080,000.00	

Prepared by: *

Approved by:

JOSEPHINE E. CALIMLIM
HEAD, BAC SECRETARIAT

HON. IRENEA MANIANG - BINAN
Municipal Mayor

LGU-IBA, ZAMBALES INDICATIVE ANNUAL PROCUREMENT PLAN F.Y. 2026

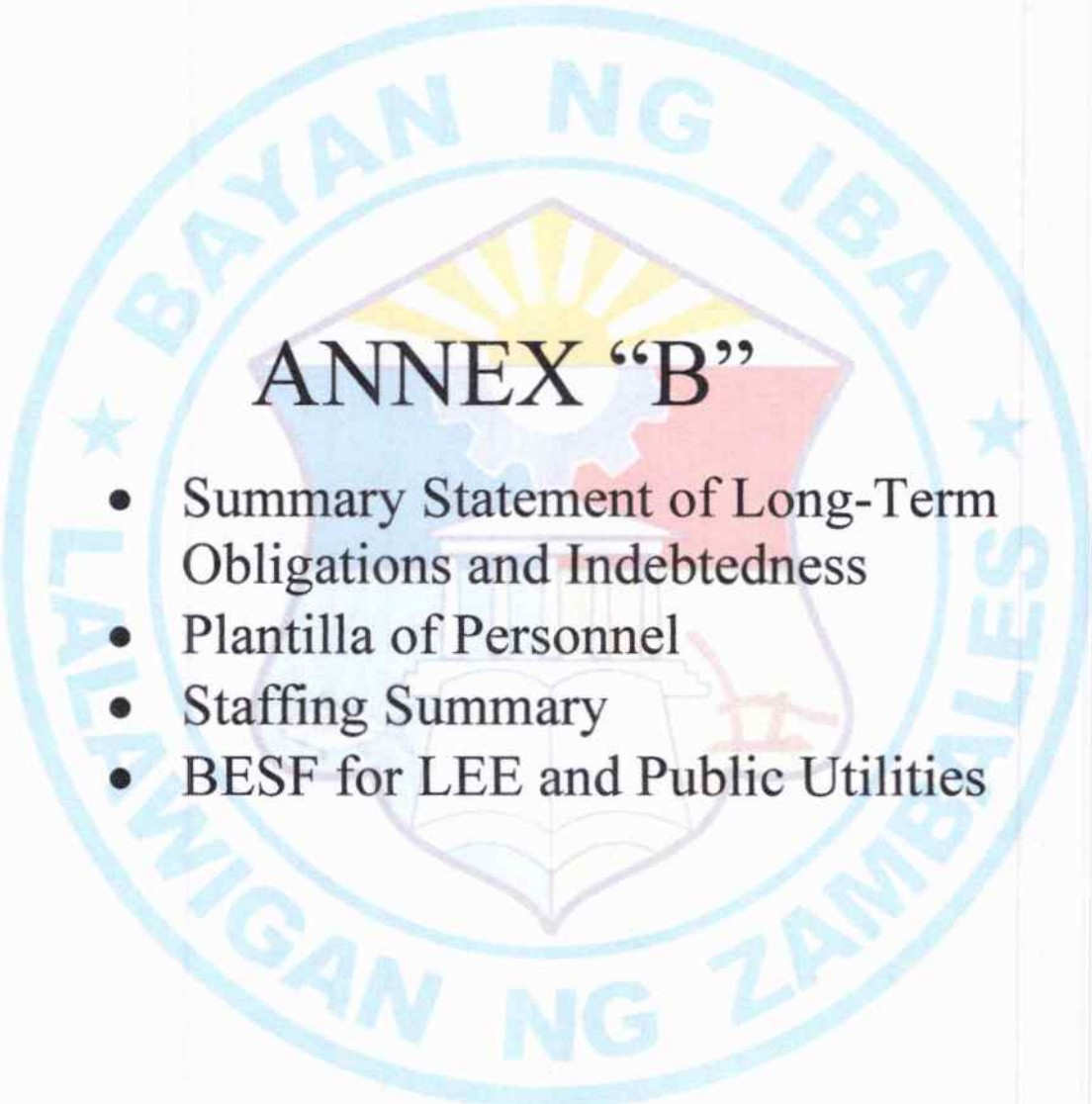
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			REMARKS
				Advertise ment/	Pre-bid Conference	Submission / Opening	Notice of Award	Contract Signing/		Total	MOOE	CO	
	III. Utilities												
	a. Water Services	LGU IBA	Agency to Agency				4/1/2026	4/2/2026	General Fund	12,000.00	12,000.00		
	b. Electricity Services	LGU IBA	Directing Contracting				4/15/2026	4/16/2026	General Fund	3,300,000.00	3,300,000.00		
				SUB-TOTAL						3,312,000.00	3,312,000.00		
	IV. General Services												
	a. Maintenance and supevision of janitorial, security, and landscaping and other related services	LGU IBA	Small Value Procurement (SVP)				3/9/2026	3/10/2026	General Fund	100,000.00	100,000.00		
				SUB-TOTAL						100,000.00	100,000.00		
	V.Communication												
	a. Internet Services	LGU IBA	Direct Contracting	1/16/2026		1/23/2026	1/26/2026	1/27/2026	General Fund	662,000.00	662,000.00		
	b. Telephone Services	LGU IBA	Direct Contracting	1/16/2026		1/23/2026	1/26/2026	1/27/2026	General Fund	1,470,000.00	1,470,000.00		
	c. Cable, Satellite and Telegraph and Radio Services	Mayor's Office	Agency to Agency				3/16/2026	3/17/2026	General Fund	300,000.00	300,000.00		
				SUB-TOTAL						2,432,000.00	2,432,000.00		
	VI. Repair and Maintenance												
	a.Supply and delivery for repair and maintenance of Buildings & Other Structures	LGU IBA	Small Value Procurement (SVP)	11/11/2026			11/19/2026	11/20/2026	General Fund	950,000.00	950,000.00		
	b.Supply and delivery of tools and materials for Municipal Motor vehicle	GSO	Small Value Procurement (SVP)	8/5/2026			8/13/2026	8/14/2026	General Fund	180,000.00	180,000.00		
	c.Preventive maintenance of Machinery and Equipment	Mayor's office	Small Value Procurement (SVP)	3/11/2026			3/19/2026	3/20/2026	Capital Outlay	375,000.00	375,000.00		
	d.Supply and delivery of materials for Other Property and Equipment	Mayor's Office	Competitive Bidding	10/3/2026			10/10/2026	10/13/2026	Capital Outlay	200,000.00	200,000.00		
	d. Maintenance and repair of Early Warning Device System (EWS) with consideration to PWDs and other marginalized group in the community	LDRRMO	Small Value Procurement (SVP)	8/14/2026			8/22/2026	8/26/2026	5% LDRRM fund	200,000.00	200,000.00		
				SUB-TOTAL						1,905,000.00	1,905,000.00		-

Prepared by:

Approved by:

JOSEPHINE E. CALIMLIM
HEAD, BAC Secretariat

HON. IRENE MANQUIZ - BINAN
Municipal Mayor



ANNEX “B”

- Summary Statement of Long-Term Obligations and Indebtedness
- Plantilla of Personnel
- Staffing Summary
- BESF for LEE and Public Utilities



Republic of the Philippines
LOCAL GOVERNMENT UNIT OF IBA
Province of Zambales

LBP Form No. 5

SUMMARY STATEMENT OF LONG-TERM OBLIGATIONS AND INDEBTEDNESS
Budget Year: 2026

FUND/SPECIAL ACCOUNT: GENERAL FUND

Creditor 1	Date Contracted 2	Term 3	Principal Amount 4	Purpose 5	Previous Payments Made			Amount Due (Budget Year 2025)			Balance of the Principal 12
					Principal 6	Interest 7	Total 8	Principal 9	Interest 10	Total 11	
East West Bank	24-Oct-14	12 years	109,440,879.67	Development of New Iba Public Market	96,528,254.63	45,750,067.43	142,278,322.06	13,000,000.00	1,900,000.00	14,900,000.00	(87,374.96)
East West Bank	24-Aug-18	13 years	98,521,056.62	1. Acquisition of lot and Site Development of the new municipal hall and govern-ment center of LGU - Iba 2. Construction of category 1 Sanitary Landfill 3. Construction of Iba Heritage Park	42,384,136.04	42,554,074.17	84,938,210.21	9,900,000.00	3,000,000.00	12,900,000.00	46,236,920.58
Development Bank of the Philippines	24-Aug-18	13 years	200,000,000.00	1. Site/Land Development of 3.5has. Lot 2. Completion of the new Municipal Hall (2.5-storey building)	-	16,448,371.24	16,448,371.24	-	14,800,000.00	14,800,000.00	200,000,000.00
TOTAL			407,961,936.29		138,912,390.67	104,752,512.84	243,664,903.51	22,900,000.00	19,700,000.00	42,600,000.00	246,149,545.62

Certified Correct:

DELFINO LLANTO, JR.
OIC Municipal Treasurer

Approved by:

IRENEA MANIQUIN
Municipal Mayor

SENEN A. BANGUG
Municipal Budget Officer

ENGR. ROSELIO A. AGUILON
Mun. Planning & Dev't Officer



Republic of the Philippines
LOCAL GOVERNMENT UNIT OF IBA
Province of Zambales

PLANTILLA OF PERSONNEL FY 2026

Item Number		Item Number	Position Title	Name of Incumbent	Current Year		Budget Year		Increase/ Decrease
Old	New	(2)	(3)	(4)	Authorized Rate/Annum	Amount	Proposed Rate/Annum	Amount	(9)
(1)					SG/ Step	(5)	SG/ Step	(7)	(8)
OFFICE OF THE MAYOR									
001	001	001	Municipal Mayor	IRENEA M. BINAN	27/2	1,651,824.00	27/2	1,651,824.00	-
151	151	151	Municipal Government Department Head I (Municipal Administrator)	ROSARIO C. AGUILAR	24/2	1,136,820.00	24/2	1,136,820.00	-
002	002	002	Executive Assistant II	KATHERINE M. BINAVIDEZ	17/1	538,620.00	17/1	538,620.00	-
003	003	003	Administrative Aide IV (Driver II)	ROBERT M. DY	4/1	191,892.00	4/1	191,892.00	-
004	004	004	Administrative Aide VI (Clerk III)	AUGIE MONICA A. MICLAT	6/2	217,716.00	6/3	219,324.00	1,608.00
005	005	005	Community Affairs Officer I	ANDRES D. ANTONIO, JR.	11/1	342,276.00	11/1	342,276.00	-
006	006	006	Admin. Aide VI (Comm. Eqpt. Optr. II)	RONALD M. ABAD	6/7	225,900.00	6/7	225,900.00	-
007	007	007	Admin. Aide IV (Comm. Eqpt. Optr. I)	CELESTINO H. BUTARAN	4/8	202,056.00	4/8	202,056.00	-
008	008	008	Admin. Aide IV (Comm. Eqpt. Optr. I)	VACANT	4/1	191,892.00	4/1	191,892.00	-
009	009	009	Administrative Aide III (Utility Worker II)	RINA A. MORA	3/2	182,064.00	3/2	182,064.00	-
010	010	010	Administrative Aide III (Driver I)	BERLITO M. BUNDANG	3/1	180,708.00	3/1	180,708.00	-
011	011	011	Administrative Aide I (Laborer I)	APOL H. SANTOS	1/2	161,472.00	1/3	162,768.00	1,296.00
-	158	158	Disability Affairs Officer I	VACANT (Newly Created)	11/1	342,276.00	11/1	342,276.00	-
-	159	159	Cooperative Development Specialist I	ROI JULYENE B. ROMERO	11/1	342,276.00	11/1	342,276.00	-
TOTAL AMOUNT					5,907,792.00		5,910,696.00		2,904.00

A. LOCAL DISASTER RISK REDUCTION & MANAGEMENT UNIT									
012	012	Local DRRM Officer III	GLENN G. BUENO	18/2	590,880.00	18/2	590,880.00	-	-
-	160	Local DRRM Officer I	VACANT (Newly Created)	11/1	342,276.00	11/1	342,276.00	-	-
013	013	Local DRRM Assistant	AMIE F. SOMBILON	8/2	246,720.00	8/2	246,720.00	-	-
014	014	Administrative Aide III (Utility Worker II)	ANGELICA L. PULIDO	3/1	180,708.00	3/2	182,064.00	1,356.00	1,356.00
015	015	Administrative Aide II (Messenger)	JAY-AR B. BATUNGBAKAL	2/1	170,148.00	2/2	171,396.00	1,248.00	1,248.00
TOTAL AMOUNT					1,530,732.00		1,533,336.00	2,604.00	
B. BUSINESS PERMITS & LICENSING UNIT									
016	016	Licensing Officer III	VACANT	18/1	584,868.00	18/1	584,868.00	-	-
017	017	Administrative Assistant II (License Inspector II)	GLENDAM. GUTIERREZ	8/8	260,412.00	8/8	260,412.00	-	-
018	018	Administrative Aide III (Utility Worker II)	ATHENA YVONNE O. APOSTOL	3/1	180,708.00	3/1	180,708.00	-	-
TOTAL AMOUNT					1,025,988.00		1,025,988.00	-	-
C. PUBLIC EMPLOYMENT SERVICE UNIT									
156	156	Municipal Government Assistant Department Head I (Assistant PESO Manager)	MARIELLA M. ENRIQUEZ	22/1	891,048.00	22/1	891,048.00	-	-
019	019	Labor & Employment Officer II	PHOEBE T. TANTENGCO	13/1	395,952.00	13/2	395,952.00	-	-
020	020	Administrative Aide III (Utility Worker II)	ELVIRA M. CASTINO	3/1	180,708.00	3/2	182,064.00	1,356.00	1,356.00
TOTAL AMOUNT					1,467,708.00		1,469,064.00	1,356.00	
D. TOURISM & INVESTMENT PROMOTION UNIT									
021	021	Tourism Operations Officer II	RYAN A. DE GUIA	15/1	458,376.00	15/1	458,376.00	-	-
022	022	Administrative Aide III (Utility Worker II)	MELSON D. ESCOBAR	3/1	180,708.00	3/2	182,064.00	1,356.00	1,356.00
TOTAL AMOUNT					639,084.00		640,440.00	1,356.00	
E. ENVIRONMENT & NATURAL RESOURCES MANAGEMENT OFFICE/UNIT									
023	023	Environmental Management Specialist I	YVES JOHN BRICKS P. AKLE	11/1	342,276.00	11/1	342,276.00	-	-
024	024	Administrative Aide III (Utility Worker II)	IVAN C. CANONIZADO	3/1	180,708.00	3/2	182,064.00	1,356.00	1,356.00
025	025	Administrative Aide I (Laborer I)	ROEL D. CUNEHOS	1/2	161,472.00	1/2	161,472.00	-	-
026	026	Administrative Aide I (Laborer I)	DENNIS A. DIAL	1/2	161,472.00	1/2	161,472.00	-	-

027	027	Administrative Aide I (Laborer I)	JOSE R. ABONG	1/2	161,472.00	1/2	161,472.00	-
028	028	Administrative Aide I (Utility Worker I)	JEFFREY D. ALCANTARA	1/2	161,472.00	1/2	161,472.00	-
029	029	Administrative Aide I (Laborer I)	RAYMUNDO C. DAVID, JR.	1/2	161,472.00	1/2	161,472.00	-
030	030	Administrative Aide I (Laborer I)	RICKY L. RUANTO	1/2	161,472.00	1/2	161,472.00	-
031	031	Administrative Aide I (Utility Worker I)	LEONARD A. SANTIAGO	1/2	161,472.00	1/2	161,472.00	-
032	032	Administrative Aide I (Utility Worker I)	RUEL A. GANAYAN	1/2	161,472.00	1/2	161,472.00	-
033	033	Administrative Aide I (Utility Worker I)	NIMOUL G. SAO	1/2	161,472.00	1/2	161,472.00	-
034	034	Administrative Aide I (Utility Worker I)	OLIVER B. JIMENEZ	1/2	161,472.00	1/2	161,472.00	-
035	035	Administrative Aide I (Laborer I)	JASON Y. PALISOC	1/2	161,472.00	1/2	161,472.00	-
036	036	Administrative Aide I (Utility Worker I)	JAYSON B. SALAZAR	1/2	161,472.00	1/2	161,472.00	-
037	037	Administrative Aide I (Utility Worker I)	ERIC T. GALLARDO	1/2	161,472.00	1/2	161,472.00	-
038	038	Administrative Aide I (Utility Worker I)	CHRISTOPHER A. VALENZUELA	1/2	161,472.00	1/2	161,472.00	-
039	039	Administrative Aide I (Utility Worker I)	ACER R. LAGAR	1/2	161,472.00	1/2	161,472.00	-
040	040	Administrative Aide I (Laborer I)	MICHAEL D. MATAMPAC	1/2	161,472.00	1/2	161,472.00	-
TOTAL AMOUNT					3,106,536.00	3,107,892.00	1,356.00	
F. PUBLIC ORDER & SAFETY UNIT								
043	043	Public Services Officer II	ISRAEL V. LAGUINTO	15/1	458,376.00	15/1	458,376.00	-
044	044	Traffic Aide II	JOSELITO D. NAVARRO	5/3	206,712.00	5/3	206,712.00	-
045	045	Administrative Aide III (Laborer II)	ALEXIS D. VENTURA	3/2	182,064.00	3/2	182,064.00	-
TOTAL AMOUNT					847,152.00	847,152.00	-	
G. PROCUREMENT UNIT								
046	046	Administrative Officer IV	JOSEPHINE E. CALIMLIM	15/2	462,888.00	15/2	462,888.00	-
047	047	Administrative Aide III (Utility Worker II)	MARILOU M. HUERTA	3/7	188,904.00	3/7	188,904.00	-
048	048	Admin. Aide III (Utility Worker II)	MIRZI JOY G. BRUMA	3/1	180,708.00	3/2	182,064.00	1,356.00
TOTAL AMOUNT					832,500.00	833,856.00	1,356.00	

H. LOCAL YOUTH DEVELOPMENT OFFICE						
-	157	Municipal Government Assistant Department Head I (Youth Development Officer IV)	VACANT (Newly Created)	22/1	891,048.00	22/1
TOTAL AMOUNT					891,048.00	-
OFFICE OF THE VICE MAYOR						
049	049	Municipal Vice Mayor I	JOAN B. ALBA	25/2	1,293,624.00	25/2
063	063	Administrative Assistant V (Private Secretary I)	MICHELLE M. FONTILLAS	11/2	345,516.00	11/2
TOTAL AMOUNT					1,639,140.00	-
OFFICE OF THE SANGGUNIAN BAYAN MEMBER						
050	050	Sangguniang Bayan Member	MARGIE M. NOVENO	24/3	1,154,628.00	24/3
051	051	Sangguniang Bayan Member	CARL ERIC B. RICO	24/1	1,119,312.00	24/1
052	052	Sangguniang Bayan Member	EDISON E. MARTINEZ	24/1	1,119,312.00	24/1
053	053	Sangguniang Bayan Member	SALVADOR R. REDONDO	24/4	1,172,724.00	24/4
054	054	Sangguniang Bayan Member	RAEDAG A. VILLAMIN, JR.	24/1	1,119,312.00	24/1
055	055	Sangguniang Bayan Member	PAULO A. FORTIN	24/2	1,136,820.00	24/2
056	056	Sangguniang Bayan Member	EDGAR C. PAYUMO	24/3	1,154,628.00	24/3
057	057	Sangguniang Bayan Member	ALIRE JOHN T. FALLORIN	24/2	1,136,820.00	24/2
058	058	Sangguniang Bayan Member (Ex Officio)	RICHARD N. REDONDO	24/1	1,119,312.00	24/1
059	059	Sangguniang Bayan Member (Ex Officio)	CARLOS MIGUEL N. VILLAMIN	24/1	1,119,312.00	24/1
060	060	Secretary to the Sangguniang Bayan	NOLITO V. BASUL	24/8	1,247,508.00	24/8
061	061	Local Legislative Staff Officer I	LESLIE ANN Q. ESPINOZA	11/2	345,516.00	11/3
062	062	Local Legislative Staff Assistant I	HONEY ROSE D. MISLAN	6/2	217,716.00	6/3
064	064	Administrative Assistant I (Computer Operator I)	JAMES F. CASTILLANO	7/3	232,656.00	7/3
065	065	Administrative Aide III (Utility Worker II)	MARY JOICE L. REYES	3/2	182,064.00	3/2
066	066	Administrative Aide III (Utility Worker II)	MARIA FATIMA B. FRAYRE	3/2	182,064.00	3/2
TOTAL AMOUNT					13,759,704.00	4,896.00

TREASURY OFFICE					
067	067	Municipal Government Department Head I (Municipal Treasurer)	MARIA CRISTINA P. REGLOS	24/5	1,191,108.00
068	068	Municipal Government Assistant Department Head I (Assistant Municipal Treasurer)	DELFIN B. LLANTO, Jr	22/5	943,176.00
069	069	Local Treasury Operations Officer III	ANNA JOY O. CUEVAS	18/2	590,880.00
070	070	Local Revenue Collection Officer I	LELANIE G. ELAMPARO	11/1	342,276.00
071	071	Revenue Collection Clerk II	DESIREE R. LEDINA	7/4	234,384.00
072	072	Revenue Collection Clerk I	STEVEN A. BANGUG	5/3	206,712.00
073	073	Revenue Collection Clerk I	MARIAN M. VIESCA	5/1	203,676.00
074	074	Revenue Collection Clerk I	ALLAN D. CRUZ	5/4	208,248.00
075	075	Revenue Collection Clerk I	VACANT	5/1	203,676.00
076	076	Administrative Aide III (Utility Worker)	ELEANOR D. FONTILLAS	3/2	182,064.00
TOTAL AMOUNT				4,306,200.00	20,232.00
ASSESSOR'S OFFICE					
077	077	Municipal Government Department Head I (Municipal Assessor)	CHRISTOPHER DAVE A. CALIMLIM	24/6	1,209,804.00
078	078	Local Assessment Operations Officer II	MYLENE T. MERCADO	15/3	467,472.00
079	079	Administrative Aide VI (Assessment Clerk II)	MARY JOY G. ESTABILLO	6/1	216,108.00
080	080	Administrative Aide III (Utility Worker II)	JUDITH M. SANTOS	3/2	182,064.00
TOTAL AMOUNT				2,075,448.00	1,608.00
OFFICE ON ACCOUNTING AND INTERNAL AUDIT SERVICES					
081	081	Municipal Government Department Head I (Municipal Accountant)	ROWENA R. RIVERA	24/8	1,247,508.00
082	082	Municipal Govt. Assistant Department Head I (Accountant IV)	CARMEN Q. DETUBIO	22/2	903,756.00
083	083	Administrative Officer II (Mgt Audit Analyst I)	AICEL M. VISCO	11/1	342,276.00
084	084	Administrative Assistant II (Bookkeeper)	MARILOU D. CASTRO	8/2	246,720.00
085	085	Administrative Aide VI (Accounting Clerk II)	JEFFERSON B. DELOS SANTOS	6/1	216,108.00
086	086	Administrative Aide IV (Clerk II)	ANNA RIAN A. DE OCAMPO	4/1	191,892.00
TOTAL AMOUNT				3,148,260.00	4,848.00

BUDGET OFFICE								
087	087	Municipal Government Department Head I (Municipal Budget Officer)	SENEN A. BANGUG	24/6	1,209,804.00	24/6	1,209,804.00	-
088	088	Administrative Officer IV (Budget Officer II)	MICHILLE R. LEDINA	15/2	462,888.00	15/2	462,888.00	-
089	089	Budgeting Assistant	ULYZZA G. PEÑALOSA	8/1	244,512.00	8/1	244,512.00	-
090	090	Administrative Aide III (Utility Worker II)	SANDRA L. MON	3/2	182,064.00	3/2	182,064.00	-
TOTAL AMOUNT					2,099,268.00		2,099,268.00	-
PLANNING & DEVELOPMENT OFFICE								
091	091	Municipal Government Department Head I (Mun. Planning & Dev't. Coordinator)	ROGELIO A. AGUILON	24/8	1,247,508.00	24/8	1,247,508.00	-
092	092	Planning Officer II	KEVIN JUD A. BUNDANG	15/2	462,888.00	15/2	462,888.00	-
155	155	Statistician I	VACANT	11/1	342,276.00	11/1	342,276.00	-
093	093	Planning Assistant	HALLEY REY C. TORRES	8/1	244,512.00	8/1	244,512.00	-
094	094	Administrative Assistant II (Computer Operator I)	JHON LEE D. ABASTA	7/1	229,260.00	7/1	229,260.00	-
TOTAL AMOUNT					2,526,444.00		2,526,444.00	-
OFFICE OF THE CIVIL REGISTRY								
095	095	Municipal Government Department Head I (Municipal Civil Registrar)	JENELYN V. ABASTA	24/3	1,154,628.00	24/3	1,154,628.00	-
096	096	Registration Officer II	CHERRYLL L. NISOLA	14/2	426,180.00	14/3	430,344.00	4,164.00
097	097	Administrative Adie IV (Bookbinder II)	RODERICK A. MERTO	4/2	193,320.00	4/2	193,320.00	-
098	098	Administrative Aide III (Utility Worker II)	LEONOR M. BON	3/2	182,064.00	3/2	182,064.00	-
TOTAL AMOUNT					1,956,192.00		1,960,356.00	4,164.00
OFFICE ON GENERAL SERVICES								
099	099	Municipal Government Department Head I (General Services Officer)	MARITES A. SAYAMAN	24/2	1,136,820.00	24/3	1,154,628.00	17,808.00
100	100	Administrative Aide VI (Mechanic II)	JOEL P. DELOS AMA	6/1	216,108.00	6/1	216,108.00	-
101	101	Administrative Aide V (Plumber II)	SEVERINO A. CAGURANGAN, JR.	5/1	203,676.00	5/1	203,676.00	-
102	102	Administrative Aide IV (Electrician I)	CHESTER DEAN A. NAVARRO	4/1	191,892.00	4/1	191,892.00	-
103	103	Administrative Aide III (Laborer II)	FREDY S. ABRIGO	3/2	182,064.00	3/2	182,064.00	-
104	104	Administrative Aide III (Laborer II)	ORLANDO P. ABABAN	3/2	182,064.00	3/2	182,064.00	-
105	105	Administrative Aide III (Utility Worker II)	LORETO C. GUTIERREZ	3/2	182,064.00	3/2	182,064.00	-

106	106	Administrative Aide III (Utility Worker II)	JOHNEL GARY B. DOMACENA	3/2	182,064.00	3/2	182,064.00	-
107	107	Administrative Aide III (Utility Worker II)	RUMER D. PACHECO	3/2	182,064.00	3/2	182,064.00	-
108	108	Administrative Aide I (Utility Worker I)	ROBERTO D. SENENSE	1/6	166,740.00	1/6	166,740.00	-
109	109	Administrative Aide I (Utility Worker I)	JEFFREY LOPEZ	1/2	161,472.00	1/2	161,472.00	-
		TOTAL AMOUNT			2,987,028.00		3,004,836.00	17,808.00
OFFICE ON HUMAN RESOURCE MANAGEMENT								
110	110	Municipal Government Department Head I (Human Resource Management Officer V)	JEAN B. RAMOS	24/1	1,119,312.00	24/2	1,136,820.00	17,508.00
111	111	Administrative Officer IV (Human Resource Management Officer II)	ALLEN CHANTALL BRIAN L. ABABAI	15/1	458,376.00	15/1	458,376.00	-
112	112	Administrative Aide III (Utility Worker II)	JOHN MARK B. TAMARES	3/2	182,064.00	3/2	182,064.00	-
		TOTAL AMOUNT			1,759,752.00		1,777,260.00	17,508.00
OFFICE ON HEALTH SERVICES								
113	113	Municipal Government Department Head I (Municipal Health Officer)	MARIA ANDREA S. BUGAYONG	24/2	1,196,652.00	24/2	1,196,652.00	-
152	152	Rural Health Physician	BELINDA FE M. CABAL	24/1	1,178,220.00	24/1	1,178,220.00	-
153	153	Medical Technologist II	HANNA C. GARADOS	15/1	482,496.00	15/1	482,496.00	-
114	114	Nurse III	JAYSON E. POLONIA	17/2	572,724.00	17/3	578,556.00	5,832.00
115	115	Nurse I	YOLANDA F. TACSAY	15/1	482,496.00	15/1	482,496.00	-
154	154	Nurse II	ALVIN D. ESCUSA	16/1	522,720.00	16/1	522,720.00	-
116	116	Medical Technologist I	VACANT	11/1	360,288.00	11/1	360,288.00	-
117	117	Midwife III	VICKY M. CASTILLO	13/2	416,796.00	13/2	416,796.00	-
118	118	Midwife II	MONALIZA L. MAS	11/3	367,164.00	11/3	367,164.00	-
119	119	Midwife II	VACANT	11/1	360,288.00	11/1	360,288.00	-
120	120	Midwife II	MARIPAZ B. CALIMLIM	11/2	363,696.00	11/2	363,696.00	-
121	121	Midwife II	JEAN M. UNGRIA	11/2	363,696.00	11/2	363,696.00	-
122	122	Midwife II	VACANT	11/1	360,288.00	11/1	360,288.00	-
123	123	Midwife II	EUNICE M. BALANDRA	11/2	363,696.00	11/2	363,696.00	-
124	124	Sanitation Inspector V	NIÑO B. GARCIA	15/2	487,248.00	15/2	487,248.00	-
125	125	Sanitation Inspector II	MOISES D. MAGNAYE	8/2	259,704.00	8/2	259,704.00	-

126	126	Administrative Aide III (Utility Worker II)	MARICRIS A. SANTOS	3/4	194,496.00	3/4	194,496.00	-
127	127	Administrative Aide III (Utility Worker II)	MIGUELA G. MANILA	3/2	191,652.00	3/2	191,652.00	-
TOTAL AMOUNT								5,832.00
OFFICE ON SOCIAL WELFARE SERVICES								
128	128	Municipal Government Department Head I (Mun. Social Welfare & Dev't. Officer)	VACANT	24/1	1,119,312.00	24/1	1,119,312.00	-
129	129	Social Welfare Officer I	LJAN E. AQUE	11/1	342,276.00	11/1	342,276.00	-
130	130	Social Welfare Officer I	DOMITES C. FONTILLAS	11/2	345,516.00	11/2	345,516.00	-
131	131	Day Care Worker I	RITA T. MINAS	6/8	227,580.00	6/8	227,580.00	-
132	132	Social Welfare Aide	HERLAND POEVIE A. DEL ROSARIO	4/1	191,892.00	4/2	193,320.00	1,428.00
133	133	Administrative Aide III (Utility Worker II)	MARIBEL S. DAYAO	3/1	180,708.00	3/2	182,064.00	1,356.00
TOTAL AMOUNT								2,784.00
OFFICE FOR AGRICULTURAL SERVICES								
134	134	Municipal Government Department Head I (Municipal Agriculturist)	JOEY F. ALVIOR	24/1	1,119,312.00	24/2	1,136,820.00	17,508.00
135	135	Agricultural Technologist	AILENE P. SAPNAY	10/1	291,684.00	10/2	294,012.00	2,328.00
136	136	Agricultural Technologist	VACANT	10/1	291,684.00	10/1	291,684.00	-
137	137	Agricultural Technologist	NEIL EDRIAN R. ALVIOR	10/2	294,012.00	10/3	296,352.00	2,340.00
138	138	Farmer Worker I	LORIE JEAN A. NAVARRO	2/5	175,224.00	2/5	175,224.00	-
139	139	Farmer Worker I	JAIME A. NERO Jr.	2/5	175,224.00	2/5	175,224.00	-
140	140	Administrative Aide III (Utility Worker II)	ROWENA A. EDEJER	3/2	182,064.00	3/2	182,064.00	-
141	141	Administrative Aide I (Utility Worker I)	ANGELA R. MALCABA	1/2	161,472.00	1/2	161,472.00	-
TOTAL AMOUNT								22,176.00
ENGINEERING OFFICE								
142	142	Municipal Government Department Head I (Municipal Engineer)	JOEL A. DAMASO	24/2	1,136,820.00	24/2	1,136,820.00	-
143	143	Engineer II	CEDRIC MIGUEL S. MERCADO	16/2	501,552.00	16/2	501,552.00	-
144	144	Draftsman II	MELVIN O. VERGARA	8/2	246,720.00	8/2	246,720.00	-
145	145	Administrative Aide III (Utility Worker II)	GRACE M. PAREL	3/2	182,064.00	3/2	182,064.00	-
041	041	Engineer II	NIKKA JOY F. JOSAFAT	16/1	496,584.00	16/2	501,552.00	4,968.00

042	042	Administrative Aide IV (Utility Worker IV)	GLADYS F. LAGO	4/2	193,320.00	4/2	193,320.00	-
TOTAL AMOUNT					2,757,060.00		2,762,028.00	4,968.00
ECONOMIC ENTERPRISE MANAGEMENT								
146	146	Market Supervisor III	CHARLOTTE R. CALIMLIM	18/3	596,988.00	18/3	596,988.00	-
147	147	Market Inspector II	JOSELITO C. BALLARAN	8/1	244,512.00	8/1	244,512.00	-
148	148	Meat Inspector II	REYLEM R. ESPOSO	8/4	251,196.00	8/5	253,464.00	2,268.00
149	149	Cemetery Caretaker	JIMMY PONCE	2/1	170,148.00	2/1	170,148.00	-
150	150	Administrative Aide III (Utility Worker II)	MELCHOR T. DE LA CRUZ	3/2	182,064.00	3/2	182,064.00	-
TOTAL AMOUNT					1,444,908.00		1,447,176.00	2,268.00
GRAND TOTAL AMOUNT					70,330,224.00		70,450,248.00	120,024.00

Prepared:

Reviewed:

Approved:

JEAN B. RAMOS
Human Resource Mngt. Officer V

SENEN A. BANGUG
Municipal Budget Officer

IRENEA MANIQUIZ-BINANAN
Municipal Mayor



Republic of the Philippines
LOCAL GOVERNMENT UNIT OF IBA
Province of Zambales

PLANTILLA OF CASUAL EMPLOYEES FY 2026

Item Number	Item Number	Position Title	Name of Incumbent	Current Year		Budget Year		Increase/Decrease
				Authorized Rate/Annum	SG/Step	Proposed Rate/Annum	SG/Step	
(1)	(2)	(3)	(4)	Amount	(5)	Amount	(6)	(9)
OFFICE OF THE MAYOR								
	1	Architect (Casual)	CATHERINE A. LAZARA	496,584.00	16/1	496,584.00	16/1	-
	2	Administrative Aide VI (Clerk III-Casual)	JACKSON N. ROSETE	216,108.00	6/1	216,108.00	6/1	-
	3	Administrative Aide VI (Clerk III-Casual)	ILYN BUENAVENTURA	216,108.00	6/1	216,108.00	6/1	-
	4	Administrative Aide IV (Clerk II-Casual)	JEZREEL F. GIRON	191,892.00	4/1	191,892.00	4/1	-
	5	Administrative Aide II (Casual)	VACANT	170,148.00	2/1	170,148.00	2/1	-
	6	Administrative Aide II (Casual)	RAMIL UY	170,148.00	2/1	170,148.00	2/1	-
	7	Administrative Aide II (Casual)	CATHERINE B. SARMIENTO	170,148.00	2/1	170,148.00	2/1	-
	8	Administrative Aide I (Casual)	ELISUR D. ABASTA, JR.	160,296.00	1/1	160,296.00	1/1	-
	9	Administrative Aide I (Casual)	JOY E. ABUEL	160,296.00	1/1	160,296.00	1/1	-
	10	Administrative Aide I (Casual)	TUMMIE E. ABUJEN	160,296.00	1/1	160,296.00	1/1	-
	11	Administrative Aide I (Casual)	AMPARO Q. ATAD	160,296.00	1/1	160,296.00	1/1	-
	12	Administrative Aide I (Casual)	IVAN JHUNNEL S. DEGUIDOY	160,296.00	1/1	160,296.00	1/1	-
	13	Administrative Aide I (Casual)	LILIA C. BALINTAY	160,296.00	1/1	160,296.00	1/1	-
	14	Administrative Aide I (Casual)	MICHAEL R. BON	160,296.00	1/1	160,296.00	1/1	-
	15	Administrative Aide I (Casual)	KATHRINE F. CABALIC	160,296.00	1/1	160,296.00	1/1	-
	16	Administrative Aide I (Casual)	JOCELYN E. CAMUYONG	160,296.00	1/1	160,296.00	1/1	-

17	Administrative Aide I (Casual)	MARIBETH L. CLORFINA	1/1	160,296.00	1/1	160,296.00	-
18	Administrative Aide I (Casual)	RALPH VINCENT A. DATUGAN	1/1	160,296.00	1/1	160,296.00	-
19	Administrative Aide I (Casual)	ABEGAIL D. ECHIVERRE	1/1	160,296.00	1/1	160,296.00	-
20	Administrative Aide I (Casual)	LIDA R. FLORES	1/1	160,296.00	1/1	160,296.00	-
21	Administrative Aide I (Casual)	MILCHOR D. GUIRA	1/1	160,296.00	1/1	160,296.00	-
22	Administrative Aide I (Casual)	MARK ANTHONY P. IBAY	1/1	160,296.00	1/1	160,296.00	-
23	Administrative Aide I (Casual)	CYNTHIA D. JOSAFAT	1/1	160,296.00	1/1	160,296.00	-
24	Administrative Aide I (Casual)	MARY GRACE M. LEDINA	1/1	160,296.00	1/1	160,296.00	-
25	Administrative Aide I (Casual)	ARIEL B. LICAYAN	1/1	160,296.00	1/1	160,296.00	-
26	Administrative Aide I (Casual)	MELCHOR M. MEBA	1/1	160,296.00	1/1	160,296.00	-
27	Administrative Aide I (Casual)	JO ANN D. MERCADO	1/1	160,296.00	1/1	160,296.00	-
28	Administrative Aide I (Casual)	MIGUEL A. MERCADO, JR.	1/1	160,296.00	1/1	160,296.00	-
29	Administrative Aide I (Casual)	EDWIN O. MORA	1/1	160,296.00	1/1	160,296.00	-
30	Administrative Aide I (Casual)	JOSEPHINE D. REYES	1/1	160,296.00	1/1	160,296.00	-
31	Administrative Aide I (Casual)	GERRY MARK O. MAS	1/1	160,296.00	1/1	160,296.00	-
32	Administrative Aide I (Casual)	ROBERT T. SOBERANO	1/1	160,296.00	1/1	160,296.00	-
33	Administrative Aide I (Casual)	PONCIANO D. TOLENTINO, JR.	1/1	160,296.00	1/1	160,296.00	-
34	Administrative Aide I (Casual)	JEANNETH C. SALINAS	1/1	160,296.00	1/1	160,296.00	-
35	Administrative Aide I (Casual)	GENESIS C. SARMIENTO	1/1	160,296.00	1/1	160,296.00	-
36	Administrative Aide I (Casual)	FREDYREN O. CAYABYAB	1/1	160,296.00	1/1	160,296.00	-
37	Administrative Aide I (Casual)	MARK B. ANOBA	1/1	160,296.00	1/1	160,296.00	-
38	Administrative Aide II (Casual)	RENATO O. MANZON	1/1	160,296.00	1/1	160,296.00	-
TOTAL AMOUNT				6,600,312.00		6,600,312.00	-
GRAND TOTAL AMOUNT				76,930,536.00		77,050,560.00	120,024.00

Prepared:

Reviewed:

Approved:

JEAN B. RAMOS
Human Resource Mngt. Officer V

SENEN A. BANGUG
Municipal Budget Officer

IRENEA M. BINAN
Municipal Mayor



Republic of the Philippines
LOCAL GOVERNMENT UNIT OF IBA
Province of Zambales

STAFFING SUMMARY

Particulars (1)	Past Year 2024		Current Year 2025		Budget Year 2026	
	No. (2)	Salaries & Wages (3)	No. (4)	Salaries & Wages (5)	No. (6)	Salaries & Wages (7)
A. Permanent Positions (Filled)						
1. Key Positions with RATA	30	28,566,864.00	30	31,050,108.00	29	33,638,952.00
2. Other Technical Positions	28	9,902,772.00	40	15,743,856.00	37	15,443,100.00
3. Administrative Positions	86	14,939,568.00	72	11,875,440.00	81	15,635,748.00
Total: Filled Permanent Positions	144	53,409,204.00	142	58,669,404.00	147	64,717,800.00
Add: Unfilled Authorized Positions	13	3,162,430.00	14	4,024,092.00	13	5,732,448.00
TOTAL: Permanent Positions	157	56,571,634.00	156	62,693,496.00	160	70,450,248.00
B. Non-Permanent Positions (Filled)						
1. Contractual	0	-		-		-
2. Casual/Emergency	36	5,164,908.00	35	5,548,668.00	38	6,600,312.00
Total: Filled Non-Permanent Position	36	5,164,908.00	35	5,548,668.00	38	6,600,312.00
Add: Unfilled Non-Permanent Positions	0	-	0	-	0	-
TOTAL: Non-Permanent Positions	36	5,164,908.00	35	5,548,668.00	38	6,600,312.00
Total Permanent/Non-Permanent Positions	193	61,736,542.00	191	68,242,164.00	198	77,050,560.00

Certified Correct:

DELFIN B. LLANTO, JR.
OIC - Municipal Treasurer

SENEN A. BANGUG
Mun. Budget Officer

ENGR. ROGELIO A. AGUILON
Mun. Planning & Dev't. Officer

Approved by:

IRENEA MANQUIZ BINAN
Municipal Mayor



Republic of the Philippines
LOCAL GOVERNMENT UNIT OF IBA
Province of Zambales

BUDGET OF EXPENDITURE AND SOURCES OF FINANCING

Summary Statement of Receipts and Expenditures

PUBLIC FACILITIES MANAGEMENT AND OPERATION SERVICES

OBJECT OF EXPENDITURE	Account	Past Year	Current Year 2025			Budget Year
	Code	2024	1st Semester	2nd Semester	Total	2026
	(PGCA)*	(Actual)	(Actual)	(Estimate)		(Proposed)
I. RECEIPTS:						
A. Non-Tax Revenue						
2.C. INCOME FROM ECONOMIC ENTERPRISE						
Cemetery Operations	633	234,450.00	147,700.00	(52,300.00)	200,000.00	200,000.00
Market Operations	636	5,519,762.63	2,565,669.66	(4,934,330.34)	7,500,000.00	7,500,000.00
Slaughterhouse Operations	637	330,205.00	357,900.00	7,900.00	350,000.00	350,000.00
Other Economic Enterprise		311,280.00	138,228.65	(2,211,771.35)	2,350,000.00	350,000.00
Fines and Penalties - Economic Enterprises	649	-	-	-	-	-
Total Non-Tax Revenue		6,395,697.63	3,209,498.31	(7,190,501.69)	10,400,000.00	8,400,000.00
TOTAL AVAILABLE RESOURCES		6,395,697.63	3,209,498.31	(7,190,501.69)	10,400,000.00	8,400,000.00
1.0 CURRENT OPERATING EXPENDITURE						
1.1 PERSONAL SERVICES						
Salaries and Wages	5 01 01					
Salaries and Wages - Regular	010	942,798.05	547,684.50	717,196.50	1,264,881.00	1,447,176.00
Other Compensation	5 01 02	-	-		-	-
Personnel Economic Relief Allowance	010	90,000.00	44,000.00	72,000.00	116,000.00	120,000.00
Clothing/Uniform Allowance	040	28,000.00	21,000.00	8,000.00	29,000.00	35,000.00
Productivity Incentive Allowance	080	8,000.00	-	-	-	-
Hazard Pay	110	48,105.00	23,732.50	-	56,958.00	63,366.00
Cash Gift	150	15,000.00	-	25,000.00	25,000.00	25,000.00
Mid Year Bonus	140	82,350.00	77,420.00	-	91,546.00	120,598.00
Year End Bonus	140	73,573.00	-	110,027.00	110,027.00	120,598.00
Other Bonuses and Allowances	990	-	-	-	-	-
Loyalty Award	990a	10,000.00	-	5,000.00	5,000.00	-
Productivity Enhancement Incentive	990b	15,000.00	-	25,000.00	25,000.00	25,000.00
Service Recognition Incentive	990d	60,000.00	-	-	-	-
Medical Allowance	990e	-	21,000.00	14,000.00	35,000.00	35,000.00
Personnel Benefit Contributions	5 01 03					
Retirement and Life Insurance Premiums	010	113,135.77	64,613.28	89,392.72	154,006.00	173,663.00
Pag-IBIG Contributions	020	8,400.00	4,400.00	7,200.00	11,600.00	12,000.00
PhilHealth Contributions	030	23,570.04	13,461.12	18,624.88	32,086.00	36,181.00
Employees Compensation Insurance Premiums	040	4,400.00	2,200.00	3,600.00	5,800.00	6,000.00
Other Personnel Benefits	5 01 04					
Terminal Leave Benefits	030	384,944.37	-	-	-	58,122.00
TOTAL PERSONAL SERVICES		1,907,276.23	819,511.40	1,095,041.10	1,961,904.00	2,277,704.00
1.2 MAINT & OTHER OPERATING EXPENSES						
Traveling Expenses	5 02 01					
Traveling Expenses - Local	010	19,920.00	8,310.00	31,690.00	40,000.00	40,000.00

Training and Scholarship Expenses	5 02 02	-	-	-	-	-
Training Expenses	010	1,625.00	-	40,000.00	40,000.00	40,000.00
Supplies and Materials Expenses	5 02 03	-	-	-	-	-
Office Supplies Expenses	010	18,075.00	9,095.00	40,905.00	50,000.00	50,000.00
Other Supplies and Materials Expenses	990	22,464.00	20,400.00	29,600.00	50,000.00	50,000.00
Communication Expenses	5 02 05	-	-	-	-	-
Telephone Expense	020	60,000.00	15,000.00	45,000.00	60,000.00	60,000.00
Repair and Maintenance	5 02 13	-	-	-	-	-
Buildings & Other Structure	040	144,308.00	-	150,000.00	150,000.00	150,000.00
Other Maintenance & Operating Expenses	5 02 99	-	-	-	-	-
Printing and Publication Expenses	020	49,000.00	-	10,000.00	10,000.00	10,000.00
Semi-Expendable Machinery and Equipment	1 04 05	-	-	-	-	-
Office Equipment	020	-	-	-	-	25,000.00
Other Machinery and Equipment	190	-	-	-	-	25,000.00
TOTAL MAINTENANCE & OPERATING EXPENSES		315,392.00	52,805.00	347,195.00	400,000.00	450,000.00
2.0 CAPITAL OUTLAY						
Buildings and Other Structure	1 07 04	-	-	-	-	-
Markets	040	535,564.82	-	-	-	-
TOTAL CAPITAL OUTLAY		535,564.82	-	-	-	-
TOTAL APPROPRIATION		2,758,233.05	52,805.00	347,195.00	2,361,904.00	2,727,704.00

We hereby certify that the information above are true and correct. We further certify that the foregoing estimated receipts are reasonably projected as collectible for Budget Year.

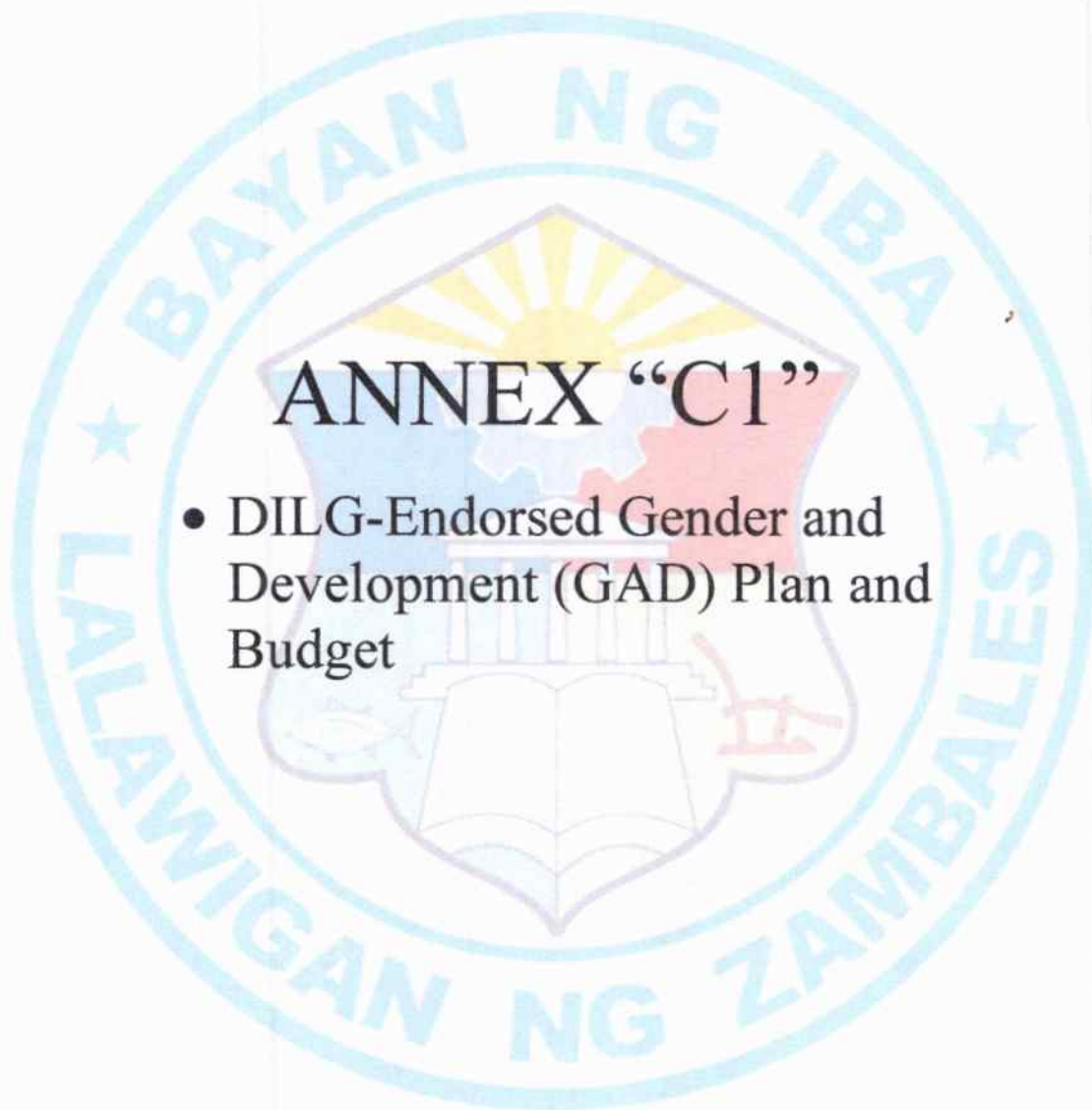
DELFIN B. LANTO, JR.
OIC-Municipal Treasurer

SENEN A. BANGUG
Municipal Budget Officer

Engr. ROSELIO A. AGUILON
Mun. Planning and Dev't Officer

Approved:

IRENEA MANIQUEZ-BINAN
Municipal Mayor



ANNEX “C1”

- DILG-Endorsed Gender and Development (GAD) Plan and Budget



Republic of the Philippines
DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
REGION III – Province of Zambales

CERTIFICATE OF REVIEW AND ENDORSEMENT

THIS IS TO CERTIFY THAT, the Gender and Development (GAD) Plan and Budget (GPB) for FY 2026 of **Iba**, Zambales has been reviewed and was found fully compliant in form and contents with the provisions of Republic Act No. 9710 and its implementing Rules and Regulations, and PCW-DILG-DBM-NEDA Joint Memorandum Circular Nos. 2013-01 and 2016-01. Per DILG's review, the GPB of **Iba**, Zambales was found compliant with the following:

- At least five percent (5%) of LGUs' total annual budget was allocated to GAD PPAs addressing gender issues;
- ALL Programs, Projects and Activities (PPAs) are responsive to LGUs identified Gender Issues and/or GAD Mandate

Thus, said **GPB** of **Iba**, Zambales, is hereby officially endorsed for incorporation in the Municipality's Annual Investment Program (AIP) and Annual Budget.

Issued this 15th day of **May 2025** at DILG Zambales Provincial Office.


MELISSA D. NIPAL
OIC-Provincial Director

/CDS/aadc



"Matino, Mahusay at Maaasahan"
Capitol Compound, Rizal Street
Zone V, Iba, Zambales
Telephone No.: (047) 232-2284

We are
ISO
9001:2015
CERTIFIED



ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET FY 2026

REGION	: REGION III - CENTRAL LUZON		TOTAL LGU BUDGET	: Php 460,648,760.00				
PROVINCE	: ZAMBALES							
CITY/MUNICIPALITY	: IBA (Capital)		TOTAL GAD BUDGET	: Php 57,833,000.00				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)	MOOE	PS	CO Lead or Responsible Office
CLIENT-FOCUSED								
Gender Issue								
Lack of awareness of male and female senior high school students on the importance of Civil Registration to obtain equal access to the basic services of the Government.	To increase awareness on Civil Registration Program among senior high school males and females	Information and Education Campaign	Conduct of Symposium: Poster making contest, Quiz-bee, and lecture.	300 females and 280 males senior high school students attended the symposia and became aware on Civil Registration Laws by end of February 2026	33,000.00	0.00	0.00	LCRO MAYOR'S OFFICE

Lack of knowledge on the roles and responsibilities of couples living together without the benefit of marriage on family life	To educate live-in couples on the "SHARED RESPONSIBILITY" between husband and wife on their roles in handling their families after their marriage and to create awareness on family planning methods	Pre Marriage Orientation	Pre Marriage Orientation of couples joining "Kasalang Bayan"	66 pairs of unmarried couples attended Pre-Marriage orientation by end of January 2026	28,000.00	0.00	0.00	LCRO MAYOR'S OFFICE POPCOM IBA
Low access of senior citizens to social services	To provide opportunities for the Senior Citizens to access to the different programs and services of the government.	Welfare Services for Senior Citizens	Printing and issuances of Senior Citizen's Identification Cards and Purchase Cards	600 new registered Senior Citizens received ID and Purchase Cards for the by the end of December 2026	10,000.00	0.00	0.00	MSWDO

Low access of senior citizens to social services Active Registered Senior Citizens - 5,668 (3,076 Female/2,532 Male) as of December 2021 and an average of 600 new members yearly	To provide opportunities for the Senior Citizens to access to the different programs and services of the government.	Welfare Services for Senior Citizens	Observance of Senior Citizen's Week/ Wellness Activity for Senior Citizen	30 male and female Senior Citizen officers/members per barangay participated in the conduct of Observance of Senior Citizen's Week /Wellness activity by October 2026	30,000.00	0.00	0.00	MSWDO
Low access of senior citizens to social services Active Registered Senior Citizens - 5,668 (3,076 Female/2,532 Male) as of December 2021 and an average of 600 new members yearly	To provide opportunities for the Senior Citizens to access to the different programs and services of the government.	Welfare Services for Senior Citizens	Provision of financial /transportation assistance to Senior Citizens	25 Federated Senior Citizen Officers provided with financial/Transportation Assistance Quarterly 2026	744,000.00	0.00	0.00	MSWDO

Low awareness on gender and development of Ibanians.	To increase awareness on Gender and Development among target Ibanian participants in the 14 barangays.	Information Education Campaign as part of the LGUs GAD advocacy efforts	Production and distribution of advocacy materials on Gender & Development and conduct of symposium/orientation on the rights of women	At least 60 women from the 14 barangays attended orientation on women's Rights and provided with advocacy materials on GAD within the 1st quarter of 2026.	25,000.00	0.00	0.00	MSWDO
Men, Women, and other vulnerable groups in the community have limited access to disaster risk information and are underrepresented in DRRM planning, leading to disaster preparedness activities that do not reflect their specific needs and roles.	To increase capability and awareness of target men, women and children on disaster preparedness	Disaster Preparedness Public Information, Education, Communication Campaign	Conduct of Health Education/Promotion and Information Dissemination on Natural, Human Induced and Health Hazards affecting the locality	4 National Simultaneous Earthquake Drill conducted (March, June, September and November of year 2026) 1 Fire Prevention Month (March 2026) Awareness Activity conducted IEC Materials distributed (July 2026)	100,000.00	0.00	0.00	MDRRMO MHO BFP
Prevalence of unmarried couples	To ensure civil registration of marriage	Kasalang Bayan	Kasalang Bayan (Free Mass Wedding Conducted)	50 live-in couples joined the KASALANG BAYAN by end of February 2026	300,000.00	0.00	0.00	LCRO MAYOR'S OFFICE

Unequal opportunities extended to men and women as farmers and fisher folks	To provide equal opportunity for women and men farmers and fisher folks in agricultural programs and services.	Crop Production, Protection Management & Development	Provision of High Quality Palay Seeds	1,500 male and female farmers received Quality Palay seeds within the 2 cropping seasons (Wet season from March to September and Dry Season from Sept. to December) 2026.	10,000.00	0.00	0.00	MAO
Unequal opportunities extended to men and women as farmers and fisher folks	To provide equal opportunity for women and men farmers and fisher folks in agricultural programs and services.	Crop Production, Protection Management & Development	Provision of Inorganic fertilizers/ soil ameliorants (LGU)	1,100 women and men local beneficiary farmers received inorganic fertilizers (1bag @ 50kgs each beneficiary) within the 3rd to 4th Quarter of 2026.	1,000,000.00	0.00	0.00	MAO
Unequal opportunities extended to men and women as farmers and fisher folks	To provide equal opportunity for women and men farmers and fisher folks in agricultural programs and services.	Crop Production, Protection Management & Development	Provision of Inorganic fertilizers DA RFO 3	1,600 Women and men farmer national beneficiaries provided with snacks during distribution of inorganic fertilizers within the 2nd to 4th Quarter of 2026.	10,000.00	0.00	0.00	MAO

Unequal opportunities extended to men and women as farmers and fisher folks	To achieve zero cases of rabies incidents in the municipality by promoting inclusive and gender-responsive community-based rabies prevention and control measures	Livestock Protection Management & Development	Conduct targeted, gender-responsive anti-rabies vaccination campaigns in all barangays, prioritizing outreach to female-headed households, senior citizens, and other vulnerable pet owners through house-to-house or barangay-based services.	100% of barangays with domestic pets (dogs and cats) vaccinated through house-to-house or mobile vaccination outreach programs by end of year 2026. (as scheduled per barangay)	100,000.00	0.00	0.00	MAO
Vulnerability of marginalized men, women and children/ increasing number of populace in need of assistance	To provide gender responsive assistance and services individuals and families in crisis situation.	Public Assistance and Community Affairs Services	Provision of Indigency assistance to deserving clienteles including those families of women and children victims of violence	100% of identified clients in crisis situation received indigency assistance by the end of December 2026.	8,400,000.00	0.00	0.00	MO MSWDO
Supporting Statistics Data: - 325 cases of individuals in crisis situation are recorded monthly								

Equal Access for male and female students for temporary/short term employment :DOLE Department Order No. 175, series 2017, Sec. 3,k. Implementing Rules of RA 10917, 9547 and 7323, Otherwise known as the Special Program for Employment of Students (SPES)	To provide temporary/short term employment to poor but deserving students to augment their family's income to pursue their education.	Special Program for Employment of Students (SPES)	Implementation and supervision of Special Program for Employment of Students (SPES)	50 male and female students aged 15-30 years old provided with temporary/short term employment by June to July 2026 with DOLE fund counterpart.	350,000.00	0.00	0.00	PESO MO DOLE
					11,140,000.00	0.00	0.00	
Sub-total					11,140,000.00	0.00	0.00	
Total A (MOEE+PS+CO)					11,140,000.00			
ORGANIZATION-FOCUSED								
Gender Issue								

Limited access of male and female LCRO employees to training opportunities or resources needed to perform their duties effectively, Particularly in administrative, technical or leadership roles (time, facilities, equipment)	To be well-versed in the Civil Registration of the fact of birth/death/marriage/legal instrument/court decree and many more.	Capacity Building/Trainings for LCRO employees composed of 9 female and 2 male.	Capacity Building/Trainings for LCRO employees composed of 9 female and 2 male	9 female and 2 male employees of LCRO attended Capacity Building/Trainings for LCRO employees by end of 4th Quarter 2026	40,000.00	0.00	0.00	LCRO
Supporting Statistics Data: 11 existing personnel of LCRO Source: LCRO								
GAD Mandate Article V Section 29. Equal Access to Employment, Training and Promotion (Ordinance No. 07, Series of 2017 - LGU Iba GAD Code)	To provide employment opportunities through livelihood programs and entrepreneurial development activities with no gender preference/equal access.	Livelihood and Entrepreneurial Development and Skills Set Improvement	Conduct of Entrepreneurship Development Training (EDT) and Provision of employment opportunity thru livelihood and skills training and starter kits/marketable goods.	2 batches of EDT and 4 livelihood trainings conducted with 55 male and female individuals and 1 fisher folk association beneficiaries will receive starter kits and marketable goods by October to December 2026 with DOLE fund counterpart.	500,000.00	0.00	0.00	PESO MO DOLE

Magna Carta for Women	To provide opportunity to both men and women and those marginalized/vulnerable group to have access to their immediate needs especially during health emergencies and disasters	Disaster Response, Relief, Search & Rescue	Provision of relief assistance, search and rescue in response to disaster victims with special consideration to the arising needs of the most vulnerable group like women, senior citizens, children, person with disabilities.	Relief Assistance (family food packs such as :rice, canned goods, noodles, coffee, sugar, etc.) /Emergency Response provided to 500 target affected families/households (400 Female & 100 Male Household heads) during disasters and health emergencies from January to December 2026	500,000.00	0.00	0.00	MDRRMO
:								
Chapter IV, SEC. 10.	Women							
Affected by Disasters, Calamities, and Other Crisis								
Situations. – Women have the right to protection and security in times of disasters, calamities, and other crisis situations especially in all phases of relief, recovery, rehabilitation, and construction efforts. The State shall provide for immediate humanitarian assistance, allocation of resources, and early resettlement, if necessary.								
RA 10121 The Philippine Disaster Act of 2010								
Sec. 2								
(j) Ensure that disaster risk reduction and climate change measures are gender responsive, sensitive to indigenous knowledge systems, and respectful of human rights;								

Magna Carta of Women RA 9710, (Sec. 13) Equal access and elimination of discrimination in education, scholarships and trainings.	To increase equal access to educational opportunity for deserving male and female college students through scholarship grants.	Scholarship grants	Provision of Semestral Scholarship Grants among deserving college students	100 % of identified male and female deserving enrolled college students received scholarship grants by end of December 2026	500,000.00	0.00	0.00	MO LYDO
Magna Carta of Women RA 9710, (Sec. 13) Equal access and elimination of discrimination in education, scholarships and trainings.	To provide equal opportunity among male and female school - age children and youth to have access to educational assistance	Educational Assistance Program (Educational Materials & Financial)	1. Provision of school supplies/ books/ instructional materials / Periodicals and info. Tech Recourses to enroll Day care to Grade 10 pupils.	1. 100% of total of identified (Male & Female) enrolled pupils in Day Care and Kinder to Grade 10 provided school supplies and other educational materials by the end of the year 2026. 2. 100% of total identified (male & female) enrolled students from grade 11 to College received financials assistance in two semesters of 2026	24,000,000.00	0.00	0.00	MO LYDO

MCW Chapter IV, SEC. 9.	Protection from Violence. – The State shall ensure that all women shall be protected from all forms of violence as provided for in existing laws. Agencies of government shall give priority to the defense and protection of women against gender-based offenses and help women attain justice and healing.	To assist VAWC/OSAEC CSAEM victims-survivors against domestic violence	Social Protection Services for women and children in especially difficult circumstances	Social Protection Services for Women and Children in especially difficult circumstances	At least 20 women and children under especially difficult circumstances/ victims of violence received assistance (medical, financial and welfare goods) Barangay recordings of interventions provided by VAWC Desk officers 100% of reported VAWC cases assisted and referred for Public Attorney's Assistance as needed	500,000.00	0.00	0.00	MSWDO PNP VAWC Desk Officers
MCW Rule IV SECTION 20. Women's Right to Health		To improve women's health and well-being delivery of quality maternal and newborn health services in the municipality	Maternal and Child Health Care Program	Provision of vitamin supplementation for pregnant (Ferrous sulfate, Folic Acid and Calcium Carbonate)	100% of 601 target pregnant women who consulted in the facility were provided with vitamin supplementation (ferrous +folic and Calcium Carbonate= 185 tabs per pregnant women) from January to December 2026	300,000.00	0.00	0.00	MHO

MCW Rule IV SECTION 20. Women's Right to Health	To reduce unplanned pregnancy and offer choices to couples on family planning.	Family Planning Program	Participation to Family Planning activities	50 unmet women of reproductive age participated in Family Planning activities in 2026	10,000.00	0.00	0.00	MHO
MCW Rule IV SECTION 20. Women's Right to Health	To reduce unplanned pregnancy and offer choices to couples on family planning.	Family Planning Program	Procurement and administration of injectable contraceptives	100% of 1,742 women in reproductive age who consulted in the facility for Family Planning services (DMPA) were provided with injectable contraceptive quarterly within the year 2026	20,000.00	0.00	0.00	MHO
MCW Rule IV SECTION 20. Women's Right to Health	To reduce unplanned pregnancy and offer choices to couples on family planning	Family Planning Program	Procurement and administration of oral contraceptive pills	100% of 1,702 women in reproductive age who consulted in the facility for Family Planning services were provided with monthly oral contraceptive pills (OCP) from January to December 2026	20,000.00	0.00	0.00	MHO

MCW Rule IV SECTION 20.	To increase access to quality medicines and products , towards attainment of universal health coverage	General Medical Services	Provision of Drugs and Medicines for Non-Communicable diseases, Nutrition, and General Medical Services to general population	100% of 14, 061 patients served and provided with drugs and medicines based on morbidity request by end of December 2026	3,000,000.00	0.00	0.00	MHO
MCW Rule IV SECTION 20.	To increase the access of men and women to health services.	General Medical Services	Conduct Laboratory Services such as Blood Typing/Random Blood Sugar/ Complete Blood Count/ Blood Chemistry	100% of patients served and provided with Laboratory Services such as Blood Typing/Random Blood Sugar/ Complete Blood Count/ Blood Chemistry by end of December 2026	500,000.00	0.00	0.00	MHO
MCW Rule IV SECTION 20.	To increase the access of men and women to health services.	General Medical Services	Conduct Oral and Dental Services such as Tooth Extraction, Fluoride application, Dental checkup	100% of patients served and provided with Oral and Dental Services such as Tooth Extraction, Fluoride application, Dental check-up by end of December 2026	15,000.00	0.00	0.00	MHO

MCW Rule IV SECTION 20. Women's Right to Health	To reduce the transmission of STD among the Most At Risk Population and lessen its impact at the individual, family, and community level.	Sexually Transmitted Diseases (STD) HIV AIDS Program	Conduct of SY Test & HIV Screening among Pregnant Women/ LGBTQI laboratory exams for STD screening	100% of pregnant women under MNCHN program and 100% of LGBTQI members who want to avail undergone SY Test and HIV screening by the end of December, 2026	15,000.00	0.00	0.00	MHO
MCW Rule IV SECTION 20. Women's Right to Health	To reduce the transmission of STD among the Most At Risk Population and lessen its impact at the individual, family, and community level.	Sexually Transmitted Diseases (STD) HIV AIDS Program	Public Education Awareness Campaign/ World AIDS day Celebration	Public Education Awareness Campaign conducted to male and 399 female with STP/HIV-AIDS Programs by end of December 2026	15,000.00	0.00	0.00	MHO
MCW Rule IV SECTION 20. Women's Right to Health	To reduce the transmission of STD among the Most At Risk Population and lessen its impact at the individual, family, and community level.	National Tuberculosis Program	Public Education Awareness Campaign/ World TB day Celebration/ National Lung month Celebration	Public Education Awareness Campaign conducted to 347 male and 399 female by end of December 2026	50,000.00	0.00	0.00	MHO

MCW Rule IV SECTION 20. Women's Right to Health	To promote breastfeeding to all lactating mothers	Nutrition Program	Maintenance of Lactation Station	7 Lactation Station maintained and monitored (January to December 2026)	10,000.00	0.00	0.00	MHO
MCW Rule IV SECTION 20. Women's Right to Health	To provide equal opportunity for both male and female to access all nutrition program of the LGU	Nutrition Program	Celebration of Nutrition Month	1 Nutrition Month Program conducted by July 2026	50,000.00	0.00	0.00	MHO
MCW Rule IV SECTION 20. Women's Right to Health	To provide equal opportunity for both male and female to access all nutrition program of the LGU	Nutrition Program	Feeding Program	100% of target malnourished children fed under Feeding Program by June 2026	100,000.00	0.00	0.00	MHO

MCW Rule IV SECTION 20. Women's Right to Health	To provide equal opportunity for both male and female to access all nutrition program of the LGU	Nutrition Program	Access for preparation of nutritious food for the family through Urban gardening	100% of 36 target families with waitlisted (children-11 male & 25 female) have learned to prepare nutritious food through Urban gardening	100,000.00	0.00	0.00	MHO
MCW Rule IV SECTION 20. Women's Right to Health	To provide equal opportunity for both male and female in nutrition program of the LGU	Nutrition Program	Provision of Barangay Nutrition Scholars (BNS) incentive	24 BNS received their incentives for January to December 2026	348,000.00	0.00	0.00	MHO
MCW Rule IV SECTION 20. Women's Right to Health	To provide equal opportunity for both male and female in all health program of the LGU	Subsidy to BHW	Provision of subsidy to Barangay Health Workers (BHW)	100% of the 141 target BHWs (2 Male and 139 Female) subsidized	300,000.00	0.00	0.00	MHO

PCW-DILG-DBM-NEDA Joint Memorandum Circular 2024-01: Revised Guidelines on the Localization of the Magna Carta of Women 5.3.1.1. All LGUs shall formulate their annual GPBs within the context of their mandates to ensure gender mainstreaming in their policies, programs, and projects. GAD planning and budgeting shall be integrated into the regular activities of the LGUs, the cost of implementation of which shall be at least 5% of their total Annual Budgets.	To facilitate/ sustain gender mainstreaming in the LGU	Learning and Development Activities	GAD Cum Team Building Sessions/Workshop	* 300 male and female officials/ employees attended gender sensitivity training by end of 1st Quarter 2026	2,500,000.00	0.00	0.00	OHRM
Supporting Statistics Data: 253 Male and 169 Female employees of LGU Iba Source: HRMO								

PD No. 442 Labor Code of the Philippines	To provide equal opportunity among male and female Grade 12 Graduating Students with career guidance counseling session	Career Fair for male and female Grade 12 Graduating students	Conduct of Career Fair to help individuals make informed decisions about their education, training, and career path	500 male and female Ibanians provided with guidance and support in choosing their career paths by end of 1st quarter of year 2026	115,000.00	0.00	0.00	MO LYDO
Presidential Proclamation No. 1050, series of 1997 Supporting Statistics Data: 253 Male and 169 Female employees of LGU Iba Source: HRMO	To provide opportunity to all LGU employees and officials to participate in the celebration of Civil Service Month	Observance of the Civil Service Month	To conduct Employees Day To promote Healthy Lifestyle To conduct Employees community service To participate in Provincial/Regional Civil Service Month celebration	Conducted Employees Day on the last Friday of the month of September, 2026 Promoted Healthy Lifestyle by conducting ZUMBA every Friday of the month of September Conducted Employees Community Service through Coastal Clean Up Drive 253 Male and 169 Female participated in the Provincial/Regional CS Month celebration	250,000.00	0.00	0.00	OHRM

Proper Implementation of Early Childhood Care Development (ECCD) through Education RA 1081 and RA 6972 or Lacked of training of day care workers/teachers	To ensure the provision of quality education to preschool children.	Early Childhood Care and Development	Early Childhood Care and Development	18 Day Care teachers attended Training/Orientation on ECCD, Accreditation of Day Care Centers and ECCD Tools by the end of 4th Quarter 2026.	120,000.00	0.00	0.00	MSWDO
Number of enrolled day care children - 370 (145Male/245 Female) Number of trainings attended - 2				Honorarium Accreditation Children's Congress Supplies				

RA 10121 Rule 10, Section 3.	To increase capacity of male and female local responders to deal with disasters both natural and human induced hazards including health related hazards.	Disaster Preparedness Capacity Development	Acquisition of Response Equipment for Health and Disaster Responders	Response Equipment procured and utilized for 31 Male and 5 Female Emergency Responders	300,000.00	0.00	0.00	MDRRMO MHO
"Education and Training of Employees of the Public Sector The public sector employees shall be trained in emergency response and preparedness with strong focus on gender responsiveness, sensitivity to indigenous knowledge systems and respect for human rights.			Conduct of Trainings: 1.Incident Command System 2.Emergency Operations Center 3.Basic Life Support and First Aid 4. Barangay Disaster Risk Reduction and Management Planning	Trainings conducted for 42 Male and 28 Female local responders (January to December 2026)				

RA 10121 The Philippine Disaster Act of 2010	To provide a gender responsive maximum care, assistance and services to individuals and families affected by disasters.	Disaster Response, Relief, Search & Rescue	Purchase of medicines, and medical supplies and control measures for infectious diseases (EREID), zoonotic diseases including animal bites	Emergency medicines, medical supplies and control measures for infectious diseases (EREID), zoonotic diseases including animal bites purchased for victims of disasters during the pandemic and upon declaration of state of calamity (January to December 2026)	250,000.00	0.00	MDRRMO MHO
Sec. 2 (j) Ensure that disaster risk reduction and climate change measures are gender responsive, sensitive to indigenous knowledge systems, and respectful of human rights; An average of 2-3 typhoons yearly affecting the municipality of Iba 200-300 families are affected by disasters/pandemic yearly							

RA 10121, Sec. 16	To enhance and recognize participation of men and women and all marginalized groups in the formulation and updating of various Local Disaster Risk Reduction and Management Plans	Disaster Preparedness Multi-Hazard Plan Development	Integrate gender-responsive approaches in the review and preparation of Community-Based Disaster Risk Reduction and Management (CBDRRM) Plans and contingency plans in all barangays, ensuring active participation of women, LGBTQIA+, elderly, and persons with disabilities (PWDs) in planning for specific disaster scenarios.	14 CBDRRM Plans prepared and reviewed by end of 2nd semester 2026	50,000.00	0.00	MDRRMO
Ensure equal participation of both men and women in the formulation and updating various Local Disaster Risk Reduction and Management Plans							
The BDRRMC shall be a regular committee of the existing BDC and shall be subject thereto. The punong barangay shall facilitate and ensure the participation of at least two (2) CSO representatives from existing and active community-based people's organizations representing the most vulnerable and marginalized groups in the barangay.							

REPUBLIC ACT NO. 10661 AN ACT DECLARING NOVEMBER OF EVERY YEAR AS NATIONAL CHILDREN'S MONTH	To recognize the role of the children and promote child's right to survival, development, protection and participation age 3-4 years old	Observance of Children's Month Celebration	Conduct of Municipal, Provincial and Regional Children's Congress	Municipal, Provincial and Regional Children's Congress conducted by end of October 2026	50,000.00	0.00	0.00	MSWDO
Republic Act No. 10754 AN ACT EXPANDING THE BENEFITS AND PRIVILEGES OF PERSONS WITH DISABILITY (PWD) 1, 130 registered PWDs as of 1,130 (616 Male/514Female) within the municipality as of Dec. 2020 An average of 100 new members increase yearly	To provide equal opportunities to PWDs with the benefits and privileges in the local programs and services	Persons With Disability Program	Printing/issuance of ID for PWDs	100 PWDs received Identification Cards by the end of December 2026	10,000.00	0.00	0.00	MSWDO

Republic Act No. 10754 AN ACT EXPANDING THE BENEFITS AND PRIVILEGES OF PERSONS WITH DISABILITY (PWD) 1, 130 registered PWDs as of 1,130 (616 Male/514Female) within the municipality as of Dec. 2020 An average of 100 new members increase yearly	To provide equal opportunities to PWDs with the benefits and privileges in the local programs and services	Persons With Disability Program	Observance of National Disability Prevention and Rehabilitation Week	PWDs General Assembly conducted by the 2nd week of July 2026.	22,000.00	0.00	0.00	MSWDO
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Republic Act No. 10754 AN ACT EXPANDING THE BENEFITS AND PRIVILEGES OF PERSONS WITH DISABILITY (PWD) 1, 130 registered PWDs as of 1,130 (616 Male/514Female) within the municipality as of Dec. 2020 An average of 100 new members increase yearly Supporting Statistics Data: 14 functional Barangay PWD Presidents Source: PWD Municipal Federation	To provide equal opportunities to PWDs with the benefits and privileges in the local programs and services	Persons With Disability Program	Provision of financial aid/transportation allowances for Municipal PWD officers	14 Municipal PWD officers (5 Female and 9 Male) provided financial aid/transportation allowances Quarterly for year 2026	258,000.00	0.00	0.00	MSWDO
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Republic Act No. 10754 AN ACT EXPANDING THE BENEFITS AND PRIVILEGES OF PERSONS WITH DISABILITY (PWD) 1, 130 registered PWDs as of 1,130 (616 Male/514 Female) within the municipality as of Dec. 2020 An average of 100 new members increase yearly	To provide equal opportunities to PWDs with the benefits and privileges in the local programs and services	Persons With Disability Program	Conduct of/attendance to meeting/conferences of PWD officers 4 Quarterly Meeting /conferences of PWD officers conducted every last month of the quarter, 2026.	10,000.00	0.00	0.00	MSWDO
Supporting Statistics Data: 14 functional Barangay PWD Presidents Source: PWD Municipal Federation							

SDG No. 16.9 Provide legal identity for all including birth registration Presence of unregistered births of males and females

To ensure civil registration of males and females

Birth Registration Assistance Project (BRAP)/Mobile Registration

Mobile Registration Campaign/ BRAP in 14 Barangays

200 female and 100 male late registrants were issued birth certificates by end of December 2026

15,000.00 0.00 0.00 LCRO

Sub-total

46,693,000.00 0.00 0.00

Total B (MOEE+PS+CO)

46,693,000.00

ATTRIBUTED PROGRAMS

Title of LGU Program or Project	HGDG Design/ Funding Facility/ Generic Checklist Score	Total Annual Program/ Project Budget	GAD Attributed Program/Project Budget	Lead or Responsible Office
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Total C

0.00

GRAND TOTAL (A+B+C)

57,833,000.00

Prepared by:

Approved by:

Date:


LJANE E. AQUINO

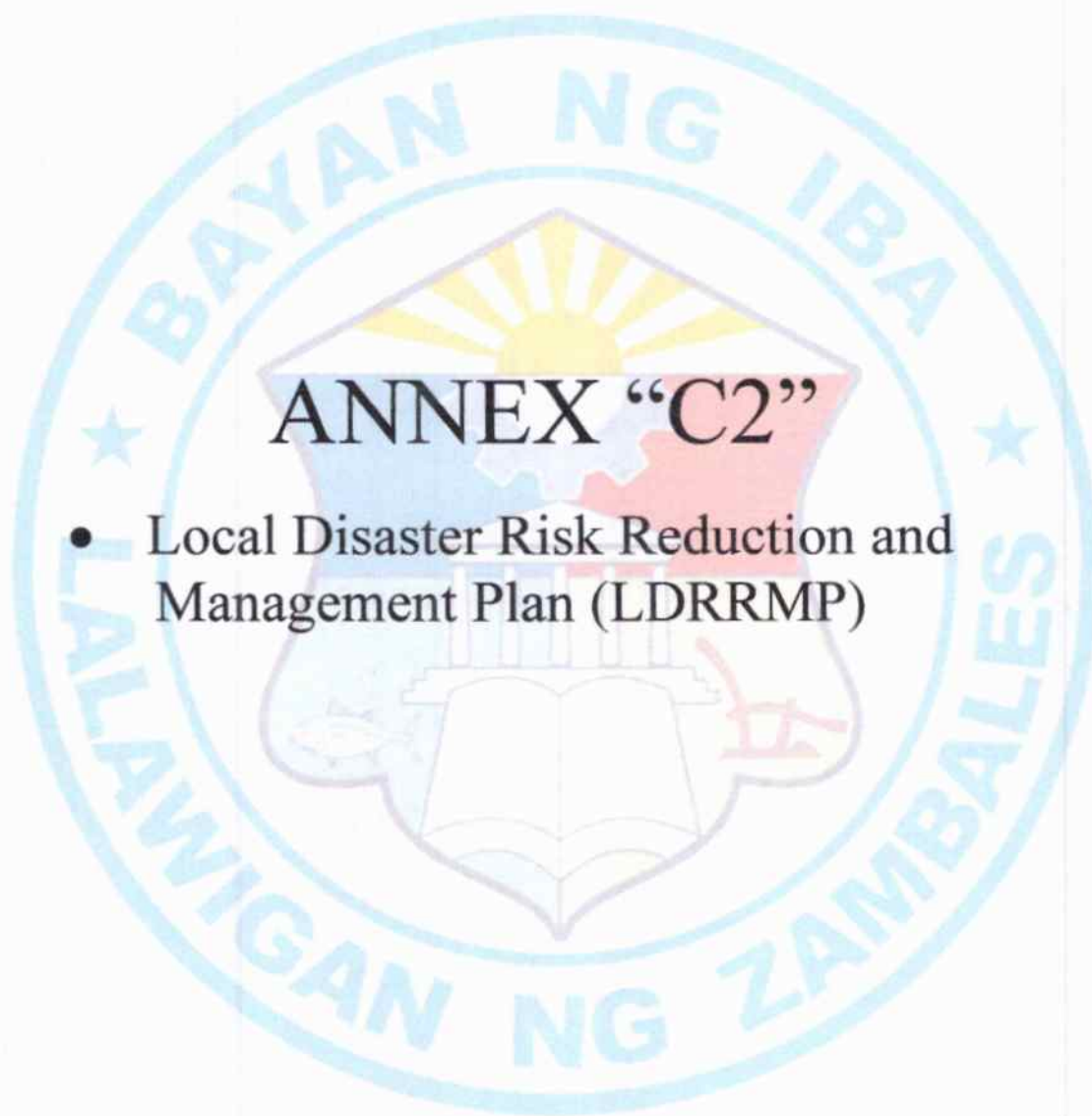

IRENEA MANQUIZ-BINAN

31/03/2025

Chairperson, GFPS TWG

Local Chief Executive

DD/MM/YEAR



ANNEX “C2”

- Local Disaster Risk Reduction and Management Plan (LDRRMP)



Republic of the Philippines
PROVINCE OF ZAMBALES
IBA

PROVINCIAL DISASTER RISK REDUCTION AND MANAGEMENT COUNCIL

CERTIFICATION

This is to certify that the herein attached Local Disaster Risk Reduction and Management (DRRM) Plan 2026-2028 of the Municipality of Iba, Zambales has been duly reviewed and found that the DRRM programs, activities, and projects in said plan are aligned with the Provincial DRRM Plan and appropriate to the hazards of the said Local Government Unit. The submitted Local DRRM Fund Investment Plan for FY 2025 of the above-mentioned Local Government Unit is seen consistent to their LDRRM Plan reviewed

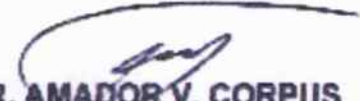
Done this 30th day May 2025 at Bakasyunan Beach Resort and Conference Center, Amungan, Iba, Zambales.


ROLEX E. ESTELLA
PGDH-PDRMO

Local Review Team Leader


ENGR. CARY R. FALLORIN
PPDO
LRT Representative


ROSE ANN D. CORONADO, RSW
PSWDO
LRT Representative


DIR. AMADOR V. CORPUS
Chairperson, RDRRMC3 LDRRMP Review Team
Chairperson, RDRRMC3 and
Regional Director, OCD3

Local Government Unit: IBA, ZAMBALES

LOCAL DISASTER RISK REDUCTION AND MANAGEMENT PLAN

Budget Year: January - December 2026

AIP Reference Code	Sector	P/A/P	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
9000-3-3-08	OTHER SECTOR	MUNICIPAL DISASTER RISK REDUCTION MANAGEMENT AND CLIMATE ADAPTATION SERVICES	LDRRMO					Jan 2026 to Dec 2026
		Disaster Risk Reduction Management/ Climate Change Adaptation Program	LDRRMO			-		Jan 2026 to Dec 2026
		30% QUICK RESPONSE FUND	LDRRMO	QUICK RESPONSE Provided	QUICK RESPONSE Provided	6,570,000.00	6,570,000.00	Jan 2026 to Dec 2026
		70% DISASTER PREPAREDNESS, MITIGATION & PREVENTION FUND	LDRRMO			-		Jan 2026 to Dec 2026
(001-000)		DISASTER PREPAREDNESS	LDRRMO			-		Jan 2026 to Dec 2026
(001-001)		Desilting/Declogging of Identified Lined Canals, water ways & River Channels within Municipality of Iba	LDRRMO	Main canals and waterways desilted/declogged	Main canals and waterways desilted/declogged	750,000.00	750,000.00	Jan 2026 to Dec 2026
(001-002)		Land stabilization through Tree Planting	LDRRMO	Tree Planting conducted	Tree Planting conducted	10,000.00	10,000.00	Jan 2026 to Dec 2026
(001-003)		Construction of slope protection to identified high risk areas	LDRRMO	Slope protection constructed	Slope protection constructed	1,000,000.00	1,000,000.00	Jan 2026 to Dec 2026
(001-004)		Control Measures for Infectious Diseases (EREID), Zoonotic diseases including animal bites	LDRRMO	EREID detected and controlled Zoonotic diseases detected and controlled Animal bites administered	EREID detected and controlled Zoonotic diseases detected and controlled Animal bites administered	250,000.00	250,000.00	Jan 2026 to Dec 2026
(001-005)		Bush and Tree Pruning Operations	LDRRMO	Pruning operations conducted	Pruning operations conducted	75,000.00	75,000.00	Jan 2026 to Dec 2026
(001-006)		Sandbagging Fortification for Erosion and Flood Control	LDRRMO	Emergency Sand Bagging Operation conducted	Emergency Sand Bagging Operation conducted	75,000.00	75,000.00	Jan 2026 to Dec 2026
(001-007)		Deployment of ERT for mass gatherings and/or any public assembly	LDRRMO	Emergency Response Team deployed to Mass Gatherings and other events	Emergency Response Team deployed to Mass Gatherings and other events	250,000.00	250,000.00	Jan 2026 to Dec 2026
					Subtotal	8,980,000.00	8,980,000.00	

Local Government Unit: IBA, ZAMBALES

LOCAL DISASTER RISK REDUCTION AND MANAGEMENT PLAN

Budget Year: January - December 2026

AIP Reference Code	Sector	P/A/P	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
(002-000)		DISASTER RESPONSE	LDRRMO					Jan 2026 to Dec 2026
(002-001)		Acquisition of 225 pcs Modular Evacuation Tent, Large Size 2.5x2.5x1.8m w/ Mosquito Net Roofing	LDRRMO	225 pcs Modular Evacuation Tent, Large Size 2.5x2.5x1.8m w/ Mosquito Net Roofing acquired	225 pcs Modular Evacuation Tent, Large Size 2.5x2.5x1.8m w/ Mosquito Net Roofing acquired	1,500,000.00	1,500,000.00	Jan 2026 to Dec 2026
(002-002)		Secretariat Support Services for meetings, coordination and networking	LDRRMO	LDRRMC Meetings conducted BDRRM Plans Reviewed	LDRRMC Meetings conducted BDRRM Plans Reviewed	300,000.00	300,000.00	Jan 2026 to Dec 2026
(002-003)		IEC Campaign and Advocacy	LDRRMO	IEC Campaign conducted	IEC Campaign conducted	300,000.00	300,000.00	Jan 2026 to Dec 2026
(002-004)		Simultaneous Earthquake/tsunami/storm surge/earthquake/ fire incidents drills	LDRRMO	Simultaneous drills conducted	Simultaneous drills conducted	200,000.00	200,000.00	Jan 2026 to Dec 2026
(002-005)		Conduct off/attendance to trainings/seminars	LDRRMO	Trainings/seminars/workshop conducted/attended	Trainings/seminars/workshop conducted/attended	1,140,000.00	1,140,000.00	Jan 2026 to Dec 2026
(002-006)		Communication, Search and Rescue Tools/ Equipment and PPEs Modernization	LDRRMO	Communication, Search and Rescue Tools/ Equipment acquired	Communication, Search and Rescue Tools/ Equipment acquired	1,000,000.00	1,000,000.00	Jan 2026 to Dec 2026
(002-007)		Accidental insurance to Accredited Community Disaster Volunteers and ERT	LDRRMO	Accidental insurance provided	Accidental insurance provided	100,000.00	100,000.00	Jan 2026 to Dec 2026
(002-008)		Preposition of Emergency Welfare Goods	LDRRMO	Emergency Welfare Goods Purchased	Emergency Welfare Goods Purchased	750,000.00	750,000.00	Jan 2026 to Dec 2026
(002-009)		Preposition of Drugs, Medicines and Medical Supplies	LDRRMO	Emergency Welfare Goods Purchased	Emergency Welfare Goods Purchased	250,000.00	250,000.00	Jan 2026 to Dec 2026
(002-010)		Preposition of Nutrition Emergency Supplies	LDRRMO	Nutrition Emergency Supplies procured/prepared	Nutrition Emergency Supplies procured/prepared	75,000.00	75,000.00	Jan 2026 to Dec 2026
(002-011)		Forging of partnerships with CSOs and other stakeholders	LDRRMO	MOA/MOU prepared and signed	MOA/MOU prepared and signed	50,000.00	50,000.00	Jan 2026 to Dec 2026
(002-012)		Annual Multi-hazard plan development and review	LDRRMO	Multi-hazard plans developed and reviewed	Multi-hazard plans developed and reviewed	1,000,000.00	1,000,000.00	Jan 2026 to Dec 2026
(002-013)		Repair and Maintenance of existing Equipment, Rescue vehicles, Manlift and Out Board Motors	LDRRMO	Equipment, Rescue vehicles, Manlift and Out Board Motors Repaired and Maintained	Equipment, Rescue vehicles, Manlift and Out Board Motors Repaired and Maintained	500,000.00	500,000.00	Jan 2026 to Dec 2026
					Subtotal	7,165,000.00	7,165,000.00	

Local Government Unit: IBA, ZAMBALES

LOCAL DISASTER RISK REDUCTION AND MANAGEMENT PLAN

Budget Year: January - December 2026

AIP Reference Code	Sector	P/A/P	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
(002-014)		Fuel and oil lubricants of vehicles, OBM and equipment	LDRRMO	Fuel and oil lubricants of vehicles, OBM and equipment procured/prepared		500,000.00	500,000.00	Jan 2026 to Dec 2026
(002-015)		Acquisition of 1 unit 18-20 feet dropside elf truck for evacuation	LDRRMO	Acquisition of 1 unit 18-20 feet dropside elf truck for evacuation		1,800,000.00	1,800,000.00	Jan 2026 to Dec 2026
(002-016)		Setting up of mother baby friendly space	RHU	Mother baby friendly space prepared		25,000.00	25,000.00	Jan 2026 to Dec 2026
(002-017)		Continuous improvement of multi-purpose/ temporary evacuation center	MSWDO	Additional amenities for multi-purpose/ evacuation center provided		100,000.00	100,000.00	Jan 2026 to Dec 2026
(002-018)		Conduct/Attendance to Camp Coordination and Camp Management Training	MSWDO	Camp Managers and staff capacitated		50,000.00	50,000.00	Jan 2026 to Dec 2026
(002-019)		Updating/revisiting evacuation center management plan and manual of operation	MSWDO	Evacuation center management plan and manual of operation updated		25,000.00	25,000.00	Jan 2026 to Dec 2026
(002-020)		Conduct of simulation exercises (SIMEX) for evacuation management	LDRRMO/Uniform Personnel/ CSOs	Simulation exercises (SIMEX) for evacuation management conducted		50,000.00	50,000.00	Jan 2026 to Dec 2026
(002-021)		Organization and Training of Community Fire Auxiliary Group	LDRRMO, BFP	Community Fire Auxiliary Group organized and trained		80,000.00	80,000.00	Jan 2026 to Dec 2026
(002-022)		Conduct of lectures, seminars, drills and exercises on fire prevention	LDRRMO, BFP	Seminars, drills and exercises on fire prevention conducted		75,000.00	75,000.00	Jan 2026 to Dec 2026
(003-000)		DISASTER RESPONSE PROGRAM	LDRRMO			-	-	Jan 2026 to Dec 2026
(003-001)		Conduct of Search and Rescue and/or Retrieval Operations	LDRRMO/Uniform Personnel/ CSOs	Search and Rescue/Retrieval Operation Conducted		100,000.00	100,000.00	Jan 2026 to Dec 2026
(003-002)		Debris Clearing Operations	LDRRMO/Uniform Personnel/ CSOs	Debris Clearing Operation conducted.		75,000.00	75,000.00	Jan 2026 to Dec 2026
(003-003)		Enforcement Pre-emptive and/or Force Evacuation procedures	LDRRMO/Uniform Personnel/ CSOs / DSWD	Pre-emptive and/or Force Evacuation procedures conducted.		75,000.00	75,000.00	Jan 2026 to Dec 2026
				Subtotal		2,955,000.00	2,955,000.00	

Local Government Unit: IBA, ZAMBALES

LOCAL DISASTER RISK REDUCTION AND MANAGEMENT PLAN

Budget Year: January - December 2026

AIP Reference Code	Sector	P/A/P	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
(003-004)		Provision of Disaster Health Services including Stress Debriefing and Psychosocial Services	MHO/MSWDO	Disaster Health Services including Stress Debriefing and Psychosocial Services conducted/provided	Disaster Health Services including Stress Debriefing and Psychosocial Services conducted/provided	50,000.00	50,000.00	Jan 2026 to Dec 2026
(003-005)		Provision of temporary waste storage areas in evacuation centers	MENRU	Temporary waste storage areas in evacuation centers prepared/installed.	Temporary waste storage areas in evacuation centers prepared/installed.	50,000.00	50,000.00	Jan 2026 to Dec 2026
(003-006)		Acquisition of portable emergency communication set up	LDRRMO	Portable emergency communication set up acquired	Portable emergency communication set up acquired	200,000.00	200,000.00	Jan 2026 to Dec 2026
(003-007)		Acquisition Book Truck	LDRRMO	Book Truck acquired	Book Truck acquired	2,000,000.00	2,000,000.00	Jan 2026 to Dec 2026
(004-000)		REHABILITATION AND RECOVERY	LDRRMO			-	-	Jan 2026 to Dec 2026
(004-001)		Livelihood assistance to identified disasters victims.	LDRRMO/MSWDO	Alternative livelihood assistance to victims of disasters Provided	Alternative livelihood assistance to victims of disasters Provided	100,000.00	100,000.00	Jan 2026 to Dec 2026
(004-002)		Shelter assistance to identified disasters victims.	LDRRMO/MSWDO	Shelter assistance provided.	Shelter assistance provided.	200,000.00	200,000.00	Jan 2026 to Dec 2026
(004-003)		Damaged agricultural crop rehabilitation	MAO	agricultural crop rehabilitation provided	agricultural crop rehabilitation provided	100,000.00	100,000.00	Jan 2026 to Dec 2026
(004-004)		Provision of livestock rehabilitation	MAO	Livestock rehabilitation provided	Livestock rehabilitation provided	100,000.00	100,000.00	Jan 2026 to Dec 2026
				Subtotal	Subtotal	2,800,000.00	2,800,000.00	
				Grand Total	Grand Total	21,900,000.00	21,900,000.00	

Prepared by:

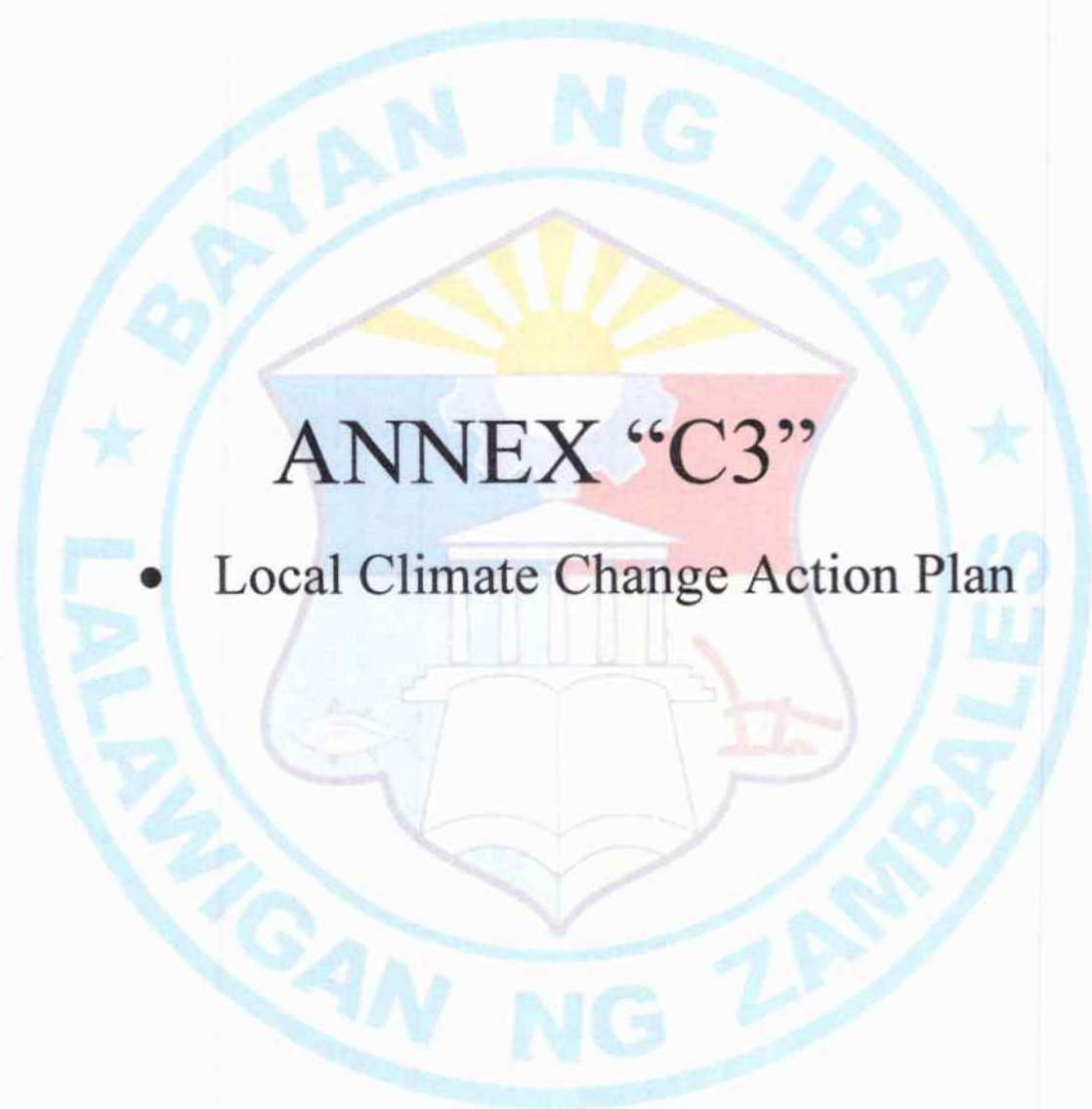
Administered by:

Approved by:


ROGELIO A. AGUILON
Planning and Development Coordinator


SENEN A. BAINGUG
Local Budget Officer


IRENEA MANJIZ-BINAN
Local Chief Executive



ANNEX “C3”

- Local Climate Change Action Plan

FY 2026 LOCAL CLIMATE CHANGE ACTION PLAN (LCCAP)

By Program/ Activity/Project/ By Sector
As of January- December 2026

Municipality: Iba, Zambales

No Climate Change Expenditure (Please tick the box if the LGU does not have any CC Expenditure)														
AIP Ref Code	Program/Activity/Project Description	Office/Dept Responsible	Work Sched.		Expected Output	Funding Source	Amount in Thousand Peso					Amount of CC Expenditure(P/000)		
			Start Date	Comp. Date			PS	MOOE	CO	FE	Total	CC Adaptation	CC Mitigation	CC Typology
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
8000	ECONOMIC SERVICES SECTOR													
8000-3-2-03	AGRICULTURAL SERVICES						4,180,000.00				4,180,000.00			
(001-000)	Crop Production Program													
(001-001)	Conduct of Technical Briefing on Integrated Pest Management	MAO	Jan-26	Dec-26	Conducted 6 Batches of Technical Briefing on Integrated Pest Management	NGA Fund/ GenFund		30,000.00			30,000.00			A113-08
(001-002)	Demonstration Farm Technology Transfer and Adaptation for Farmers	MAO	Jan-26	Dec-26	Demo Farm Technology transferred/adapted	NGA Fund/ GenFund		20,000.00			20,000.00			A113-08
(001-003)	Conduct of Farmers Field School on Palay Check System (Wet and Dry Season)	MAO	Jan-26	Dec-26	Trained 50 farmer for wet and dry cropping season (2 batches of FFS)	NGA Fund/ GenFund		100,000.00			100,000.00			A113-03
(001-004)	Technology Demonstration cum Research on Rice Crop Establishment	MAO	Jan-26	Dec-26	Established Technology Demonstration on Rice Crop Establishment	NGA Fund/ GenFund		50,000.00			50,000.00			A113-08
(001-005)	Agricultural Crop Data Base Updating, Mapping and Profiling	MAO	Jan-26	Dec-26	Crop Data Base updated,mapped,profiled	NGA Fund/ GenFund		25,000.00			25,000.00			A113-02
(001-006)	Upland Farming Development and Promotion	MAO	Jan-26	Dec-26	Upland Farming developed/promoted	GenFund		50,000.00			50,000.00			A113-01
(001-007)	Provision of High Quality Palay Seeds	MAO	Jan-26	Dec-26	High quality Palay Seeds provided	DA- RFO3/LGU		340,000.00						A112-04
(001-008)	Crop Protection Management	MAO	Jan-26	Dec-26	Procured and Distributed Pesticides for Pest and Disease Management	GenFund		150,000.00			150,000.00			A111-01
(001-009)	IEC Advocacy	MAO	Jan-26	Dec-26	IEC Advocacy conducted	NGA Fund/ GenFund		10,000.00			10,000.00			A113-08
(001-010)	Alternative Crops Cultivation for Climate Change Adaptation Project	MAO	Jan-26	Dec-26	Alternative Crops Cultivation for Climate Change Adaptation Project implemented	GenFund		200,000.00			200,000.00			A114-03
(001-011)	Provision of Organic Fertilizers/ Soil Ameliorants	MAO	Jan-26	Dec-26	Provided in-organic fertilizer and soil ameliorant to reguvinatate soil for better yield	GenFund		2,500,000.00			2,500,000.00			M114-01
						AGRICULTURAL SERVICES		Gen Fund	Subtotal:		7,315,000.00			

AIP Ref Code	Program/Activity/Project Description	Office/Dept Responsible	Work Sched.		Expected Output	Funding Source	Amount in Thousand Peso					Amount of CC Expenditure(P/000)			
			Start Date	Comp. Date			PS	MOOE	CO	FE	Total	CC Adaptation	CC Mitigation	CC Typology	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
(001-012)	Provision of Farm Implements/Farm Machineries And Post Harvest Facility	MAO	Jan-26	Dec-26	Farm Implements, Equipments and Post Harvest Facilities Provided to Qualified Farmer Coop and Association	DA RFO 3/LGU		200,000.00				200,000.00			A114-11
(001-013)	Production and Distribution of Farm Ready Vegetable Seedlings for Bio Intensive Gardening/ Urban Gardening	MAO	Jan-26	Dec-26	Distributed Farm Ready Vegetables Seedlings to Interested Household, Schools, Fisherfolks, Senior Citizen, PWD, for Food Production	GenFund		500,000.00				500,000.00			M114-10
(001-014)	Establishment of Gulayan and Binhian sa Barangay Program	MAO	Jan-26	Dec-26	Established 7 Gulayan and Binhian sa Barangay Program	GenFund		350,000.00				350,000.00			M114-10
(001-015)	Farm mangament modernization	MAO	Jan-26	Dec-26	Purchase of 1 unit Agricultural Drone	GenFund		2,000,000.00				2,000,000.00			A113-08
(001-016)	Establishment of Municipal Model Farm Nursery cum Learning Site	MAO	Jan-26	Dec-26	Model Farm Nursery cum Learning Site established	GenFund		50,000.00				50,000.00			M114-02
(001-017)	Strengthening Organic Learning Sites/Organic Practitioners	MAO	Jan-26	Dec-26	Re-organize Group/ Association	GenFund		20,000.00				20,000.00			M114-08
(001-018)	Capability Building and Extension	MAO	Jan-26	Dec-26	Trained 30 Farmers on Organic Agriculture Production	GenFund		50,000.00				50,000.00			A113-08
(001-019)	Bio-organic Input Production Project	MAO	Jan-26	Dec-26	Vermi-compost produced & Organic Concoction produced	GenFund		200,000.00				200,000.00			M114-08
(001-019)	Biochar production	MAO	Jan-26	Dec-26	Produced biochar production	GenFund		650,000.00				650,000.00			M114-08
(002-000)	Livestock Production and Management Program	MAO	Jan-26	Dec-26								-			
(002-001)	Procurement of Anti Rabies Vaccine	MAO	Jan-26	Dec-26	Conducted Anti-rabiesVaccination	GenFund		250,000.00							A112-01
(002-002)	Procurement of Biologics for Livestock and Poultry	MAO	Jan-26	Dec-26	For Animal Health Program	GenFund		50,000.00				50,000.00			A112-01
(002-003)	Livestock and Poultry DataBase Updating and Profiling	MAO	Jan-26	Dec-26	Livestock and Poultry DataBase updated and profiled	GenFund		20,000.00				20,000.00			A113-01
(002-004)	Conduct of Farmers Livestock School	MAO	Jan-26	Dec-26	Trained 25 Livestock Farmers	GenFund		250,000.00				250,000.00			A121-02
(002-004)	Conduct disinfection activities on infected piggery farms/pens	MAO	Jan-26	Dec-26	Disinfection activities on infected piggery farms/pens conducted	GenFund		250,000.00				250,000.00			A121-02
(002-005)	Payment of swine subject for culling	MAO	Jan-26	Dec-26	Paid swine subject for culling	GenFund		250,000.00				250,000.00			A121-02
(002-006)	Fishery Production, Protection, Management & Development Program	MAO	Jan-26	Dec-26								-			
(003-001)	Boatr and FishR Resource Inventory	MAO	Jan-26	Dec-26	Registration and Inventory conducted	GenFund		50,000.00				50,000.00			A113-01
						AGRICULTURAL SERVICES		Gen Fund	Subtotal:			4,890,000.00			

AIP Ref Code	Program/Activity/Project Description	Office/Dept Responsible	Work Sched.		Expected Output	Funding Source	Amount in Thousand Peso					Amount of CC Expenditure(P/000)			
			Start Date	Comp. Date			PS	MOOE	CO	FE	Total	CC Adaptation	CC Mitigation	CC Typology	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
(003-002)	Marine and Aquatic Resources DataBase Inventory, Mapping and profiling	MAO	Jan-26	Dec-26	Aquatic Resources DataBase inventoried,mapped , profiled	GenFund		10,000.00				10,000.00			A113-01
(003-003)	Bantay Dagat Surveillance and Patrol	MAO	Jan-26	Dec-26	Bantay Dagat Surveillance and Patrol Conducted	GenFund		620,000.00				620,000.00			A112-11
(003-004)	IEC Advocacy on Marine and Coastal Resource Conservation, Protection	MAO	Jan-26	Dec-26	IEC Advocacy conducted	GenFund		100,000.00				100,000.00			A112-11
(003-005)	Provision of Supplementary Livelihood to Registered Fishermen and Payao	MAO	Jan-26	Dec-26	Awarded Supplementary Livelihood to Registered Fishermen thru Procurement and Distribution of Gill Net, Tuna Handline and Marine Engine and Payao	GenFund		500,000.00				500,000.00			A122-05
(003-006)	Fingerling Dispersal to Communal Waters, Fishponds and Fishpen Operators	MAO	Jan-26	Dec-26	Fingerling were Disperse to Communal Waters, Fishponds and Fishpen Operators	DA-BFAR 3/LGU		75,000.00							A122-05
(003-007)	Installation of Artificial Reef Modules	MAO	Jan-26	Dec-26	Artificial Reef Modules Installed	GenFund	Fund	350,000.00				350,000.00			A122-02
(003-008)	Establishment of Fish Landing Port	MAO	Jan-26	Dec-26	Fish Landing Port Established										A122-05
(003-009)	Livelihood Project for Fishermen	MAO	Jan-26	Dec-26	Livelihood Project for Fishermen Implemented	DA-BFAR 3/LGU		1,000,000.00							A122-05
(003-010)	Coral Transplantation Project	MAO	Jan-26	Dec-26	Coral Transplantation Project imposed	GenFund		100,000.00				100,000.00			A122-02
(003-011)	Biodiversity Assessment on MPA, Seagrass and Mangrove Habitat	MAO	Jan-26	Dec-26	Biodiversity Assessment on MPA, Seagrass and Mangrove Habitat Conducted	CENRO/PEN R/LGU		150,000.00							A122-06 / A224-03
(003-012)	Mangrove Reforestation Project	MAO	Jan-26	Dec-26	Mangrove Reforestation Project conducted	GenFund		100,000.00				100,000.00			M314-01 / A224-03
(004-000)	Agricultural Research and Development Program	MAO	Jan-26	Dec-26								-			
(004-001)	Adaptability Trials on New Marine Specie	MAO	Jan-26	Dec-26	Adaptability Trials Established	GenFund		50,000.00				50,000.00			A122-05
(004-002)	Genetic Improvement for Livestock and Poultry	MAO	Jan-26	Dec-26	Genetic for Livestock and Poultry improved	GenFund		200,000.00				200,000.00			A112-02
(004-003)	Verification Trials on Climate Change Mitigation on Crop Production	MAO	Jan-26	Dec-26	Verification Trials on Climate Change Mitigation on Crop Production	DA RFO 3/LGU		50,000.00				50,000.00			A112-02
(005-000)	Technical Assistance on Livelihood Projects	MAO	Jan-26	Dec-26	Technical Assistance on Livelihood Projects provided	GenFund						-			
(005-001)	Mango Trading	MAO	Jan-26	Dec-26	Mango Trading tech. assistance provided	GenFund		10,000.00				10,000.00			A151-01
(005-002)	Brgy. Food Terminal/ Barangay Bagsakan	MAO	Jan-26	Dec-26	Brgy. Food Terminal/ Barangay Bagsakan tech. assistance provided	GenFund		50,000.00				50,000.00			A151-01
						AGRICULTURAL SERVICES		Gen Fund	Subtotal:			2,140,000.00			

AIP Ref Code	Program/Activity/Project Description	Office/Dept Responsible	Work Sched.		Expected Output	Funding Source	Amount in Thousand Peso					Amount of CC Expenditure(P/000)		
			Start Date	Comp. Date			PS	MOOE	CO	FE	Total	CC Adaptation	CC Mitigation	CC Typology
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(006-000)	CapDev Training for Coop Beneficiaries	MAO	Jan-26	Dec-26	CapDev Training for Coop Beneficiaries provided	GenFund		50,000.00			50,000.00			
(006-001)	Simple Bookkeeping and Accounting	MAO	Jan-26	Dec-26	Simple Bookkeeping and Accounting training provided	GenFund		25,000.00			25,000.00			A113-06
(006-002)	Business Plan Preparation	MAO	Jan-26	Dec-26	Business Plan Preparation training provided	GenFund		25,000.00			25,000.00			A113-06
(006-003)	Capacity Building	MAO	Jan-26	Dec-26	Collaborative Meeting Mun. Coop Devt. Council/Prov. Devt. Council attended/ conducted	GenFund		50,000.00			50,000.00			A113-08
		MAO	Jan-26	Dec-26	Benchmarking/ Cross Visits for Best practices conducted	GenFund		50,000.00			50,000.00			A113-08
		MAO	Jan-26	Dec-26	Inter-agency Coordination/ Communication/ Consultation conducted	GenFund		25,000.00			25,000.00			A113-08
(007-000)	Agricultural Support Infrastructure													
(007-001)	Concreting of Galumayen-Banaba Access Road	MAO	Jan-26	Dec-26	Galumayen-Banaba Access Road Concreted	GenFund		250,000.00			250,000.00			A634-03
(007-002)	Construction/ Rehabilitation of SWIP :													
		MAO	Jan-26	Dec-26	SWIP constructed	AM-LGSF		10,000,000.00						A114-10
		MAO	Jan-26	Dec-26	SWIP constructed	AM-LGSF		10,000,000.00						A114-10
		MAO	Jan-26	Dec-26	SWIP constructed	AM-LGSF		10,000,000.00						A114-10
		MAO	Jan-26	Dec-26	SWIP constructed	AM-LGSF		10,000,000.00						A114-10
	Galumayen-Banaba SWIP Spillway/Apron Repair	MAO	Jan-26	Dec-26	SWIP constructed	AM-LGSF		10,000,000.00						A114-10
					AGRICULTURAL SERVICES	Gen Fund		Subtotal:			475,000.00			
					AGRICULTURAL SERVICES	Gen Fund		GRANDTOTAL:			14,820,000.00			

FY 2026 ANNUAL INVESTMENT PROGRAM (AIP)

By Program/ Activity/Project/ By Sector

As of January- December 2026

Municipality: Iba, Zambales

No Climate Change Expenditure (Please tick the box if the LGU does not have any CC Expenditure)														
AIP Ref Code	Program/Activity/Project Description	Office/Dept Responsible	Work Sched.		Expected Output	Funding Source	Amount in Thousand Peso					Amount of CC Expenditure(p/000)		
			Start Date	Comp. Date			PS	MOOE	CO	FE	Total	CC Adaptation	CC Mitigation	CC Typology
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
8000-3-2-04	ENVIRONMENTAL AND NATURAL RESOURCES SERVICES					GenFund	5,060,000.00				5,060,000.00			
(001-000)	Environment Planning and Management Program	MO-MENRU	Jan-26	Dec-26										
(001-001)	Updating of Forest Land Use Plan (FLUP)	MO-MENRU	Jan-26	Dec-26	FLUP Updated	GenFund		500,000.00			500,000.00			M314-04
(001-002)	Public Disaster Preparedness Awareness	MO-MENRU	Jan-26	Dec-26	IEC on Disaster Risks and Climate Hazards at Barangay Level Conducted	GenFund		300,000.00			300,000.00			A423-02
(002-000)	Natural Resources Management Program	MO-MENRU	Jan-26	Dec-26										
(002-001)	Forest Protection & Conservation Initiative	MO-MENRU	Jan-26	Dec-26	Forest Protection & Conservation Initiative completed	GenFund		500,000.00			500,000.00			M314-04
(002-002)	Establishment of Biodiversity Conservation Area	MO-MENRU	Jan-26	Dec-26	Establishment of Biodiversity Conservation Area completed	GenFund		500,000.00			500,000.00			M314-04
(002-003)	Iba Watersed Delineation & Conservation Planning	MO-MENRU	Jan-26	Dec-26	Iba Watersed Delineation & Conservation Planning completed	GenFund		200,000.00			200,000.00			A314-01
(002-004)	Assisted Natural Regeneration & Riverbank Restoration	MO-MENRU	Jan-26	Dec-26	Assisted Natural Regeneration & Riverbank Restoration completed	GenFund		50,000.00			50,000.00			A314-02
(002-005)	Monitoring of Marine Protected Area	MO-MENRU	Jan-26	Dec-26	Monitoring of Marine Protected Area completed	GenFund		120,000.00			120,000.00			A314-02
(003-000)	Solid Waste Management Program	MO-MENRU	Jan-26	Dec-26										
(003-001)	Sanitary Land Fill Improvement	MO-MENRU	Jan-26	Dec-26	Sanitary Land Fill Improvement	GenFund		400,000.00			400,000.00			A321-01
(003-002)	Installation of Pyrolysis Facility for the Sanitary Landfill	MO-MENRU	Jan-26	Dec-26	Installation of Pyrolysis Facility for the Sanitary Landfill	Loan Term Facility		35,000,000.00						A321-01
(003-003)	Installation of Pulveriser for the Sanitary Landfill	MO-MENRU	Jan-26	Dec-26	Installation of Pulveriser for the Sanitary Landfill	GenFund		3,500,000.00						A321-01
(003-004)	Iba Eco-Waste Management Program	MO-MENRU	Jan-26	Dec-26	Iba Eco-Waste Management Program	GenFund		1,300,000.00						A321-01
(003-005)	Tambayan Program	MO-MENRU	Jan-26	Dec-26	Tambayan Program conducted	GenFund		1,500,000.00			1,500,000.00			M324-01
(003-006)	Revision of Solid Waste Management Ordinance	MO-MENRU	Jan-26	Dec-26	Revision of Solid Waste Management Ordinance conducted	GenFund		50,000.00			50,000.00			M321-01
					ENVIRONMENTAL AND NATURAL RESOURCES SERVICES			Gen Fund	Subtotal:		9,180,000.00			

AIP Ref Code	Program/Activity/Project Description	Office/Dept Responsible	Work Sched.		Expected Output	Funding Source	Amount in Thousand Peso					Amount of CC Expenditure(P/000)		
			Start Date	Comp. Date			PS	MOOE	CO	FE	Total	CC Adaptation	CC Mitigation	CC Typology
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(004-000)	Pollution Control Program	MO-MENRU	Jan-26	Dec-26										
(004-001)	Water & Air Quality Monitoring System	MO-MENRU	Jan-26	Dec-26	Water & Air Quality Monitoring System completed	GenFund		500,000.00			500,000.00			A314-10
(005-000)	Law Enforcement and Compliance Program	MO-MENRU	Jan-26	Dec-26										
(005-001)	River Easement Enforcement Program	MO-MENRU	Jan-26	Dec-26	River Easement Enforcement Program conducted	GenFund		50,000.00			50,000.00			M314-07
(006-000)	Community Engagement and Education Program	MO-MENRU	Jan-26	Dec-26										
(006-001)	Communication, Education and Public Awareness (CEPA) on Forest, Waste, amd Biodiversity	MO-MENRU	Jan-26	Dec-26	Communication, Education and Public Awareness (CEPA) on Forest, Waste, amd Biodiversity conducted	GenFund		70,000.00			70,000.00			A313-01
(007-000)	Climate Change Adaption & Mitigation Program	MO-MENRU	Jan-26	Dec-26										
(007-001)	Climate Change Adaption (CCA) - Aligned Tree Planting in Buffer Zones	MO-MENRU	Jan-26	Dec-26	Climate Change Adaption (CCA) - Aligned Tree Planting in Buffer Zones conducted	GenFund		50,000.00			50,000.00			A131-02
(007-002)	Clean Water Ordinance & Rainwater Harvesting	MO-MENRU	Jan-26	Dec-26	Clean Water Ordinance & Rainwater Harvesting completed	GenFund		100,000.00			100,000.00			A211-02
(008-000)	Capacity Development (Cap-Dev) Program	MO-MENRU	Jan-26	Dec-26										
(008-001)	Capacity Building	MO-MENRU	Jan-26	Dec-26	Coaching and Mentoring conducted, Training and Seminars attended, Benchmarking completed	GenFund		550,000.00			550,000.00			A313-01
(008-002)	Local coordination, networking and collaboration	MO-MENRU	Jan-26	Dec-26	Local coordination, networking and collaboration conducted	GenFund		50,000.00			50,000.00			A313-01
					ENVIRONMENTAL AND NATURAL RESOURCES SERVICES			Gen Fund	Subtotal:					
					ENVIRONMENTAL AND NATURAL RESOURCES SERVICES			GenFund	GRANDTOTAL:					
											1,370,000.00			
											10,550,000.00			

FY 2026 ANNUAL INVESTMENT PROGRAM (AIP)

By Program/ Activity/Project/ By Sector
As of January- December 2025

Municipality: Iba, Zambales

No Climate Change Expenditure (Please tick the box if the LGU does not have any CC Expenditure)														
AIP Ref Code	Program/Activity/Project Description	Office/Dept Responsible	Work Sched.		Expected Output	Funding Source	Amount in Thousand Peso					Amount of CC Expenditure(P/000)		
			Start Date	Comp. Date			PS	MOOE	CO	FE	Total	CC Adaptation	CC Mitigation	CC Typology
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
8000-3-1-10	ENGINEERING AND INFRASTRUCTURE SERVICES	MEO	Jan-26	Dec-26		GenFund	4,180,000.00				4,180,000.00			
(006-001)	Program of Repair, Maintenance, and Installation of Street Lights										-			
(006-001)	Conduct of Regular Field Inspection/Inventory of Municipal Streetlighting System	MEO	Jan-26	Dec-26	Regular Field Inspection/Inventory of Municipal Streetlighting System conducted	GenFund		20,000.00			20,000.00			A614-01
(006-002)	Preparation of Municipal Streetlighting Lay-out / Site Map	MEO	Jan-26	Dec-26	Municipal Streetlighting Lay-out / Site Map prepared	GenFund		10,000.00			10,000.00			A614-01
(006-003)	Procurement of Electrical Supplies and Materials for Street Lighting.	MEO	Jan-26	Dec-26	Electrical Supplies and Materials for Street Lightings procured/provided	GenFund		200,000.00			200,000.00			A614-01
(006-004)	Conduct of Municipal Streetlight Repair and Maintenance Work	MEO	Jan-26	Dec-26	Municipal Streetlight Repair and Maintenance Work conducted	GenFund		500,000.00			500,000.00			A614-01
(006-005)	Installation of Solar powered street illumination projects in Rural area of Iba. Phase I	MEO	Jan-26	Dec-26	Solar powered street lights along the newly constructed eastern & south-eastern by-pass roads in Brgy. Sta. Barbara & Brgy. Palanginan installed	20% Dev Fund		3,200,000.00			3,200,000.00			A614-01
(006-006)	Installation of Solar powered street illumination projects in Urban area of Iba. Phase I	MEO	Jan-26	Dec-26	Solar powered street lights in Brgy. Sta. Zone 4 installed	20% Dev Fund		2,050,000.00			2,050,000.00			A614-01
(007-000)	Infrastructure Project										-			
	Roads and Bridges										-			
(007-001)	Concreting of Bangan/Bubon / Chocolate Road at Brgy. Amungan,Iba,Zambales	MEO	Jan-26	Dec-26	Concreting of Bangan/Bubon / Chocolate Road implemented.	GenFund			8,000,000.00		8,000,000.00			A634-04 / A634-06
(007-002)	Concreting of Sitio Olpoy Farm-to-Market Road in Brgy. Amungan-Phase II at Sitio Olpoy, Brgy. Amungan, Iba,Zambales	MEO	Jan-26		Concreting of Sitio Olpoy Access Road in Brgy. Amungan-Phase II implemented.	NGA			1,800,000.00					A634-04 / A634-06
(007-003)	Concreting of Sitio Sta.Rita Tagaleb Road Phase II at Brgy. Bangantallings, Iba,Zambales	MEO	Jan-26	Dec-26	Concreting of Sitio Sta.Rita Tagaleb Road Phase II implemented.	GenFund			4,000,000.00		4,000,000.00			A634-04 / A634-06
					ENGINEERING AND INFRASTRUCTURE SERVICES			Gen Fund	Subtotal:		17,750,000.00			

AIP Ref Code	Program/Activity/Project Description	Office/Dept Responsible	Work Sched.		Expected Output	Funding Source	Amount in Thousand Peso						Amount of CC Expenditure(P/000)		
			Start Date	Comp. Date			PS	MOOE	CO	FE	Total	CC Adaptation	CC Mitigation	CC Typology	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
(007-004)	Construction of Direct Access Road with Adequate cross drainage from Govic Drive Brgy. Zone 6 and Palanginan Towards Sta. Barbara Bridge Inclusive of Right of Way arrangement.	MEO	Jan-26	Dec-26	Construction of Direct Access Road with Adequate cross drainage from Govic Drive Brgy. Zone 6 and Palanginan Towards Sta. Barbara Bridge Inclusive of Right of Way arrangement constructed.	NGA			60,000,000.00					A634-03	
	Concreting of F. Baron St. (Marangla) Farm-to-Market Road in Brgy San Agustin	MEO	Jan-26	Dec-26	Concreting of F. Baron St. (Marangla) Farm-to-Market Road Implemented.	NGA			17,000,000.00					A634-04 / A634-06	
(007-006)	Concreting of Sitio Agnaya Road at Purok 1, Brgy. San Agustin, Iba, Zambales	MEO	Jan-26	Dec-26	Concreting of Sitio Agnaya Road at Purok 1 Implemented.	GenFund			7,800,000.00		7,800,000.00			A634-04 / A634-06	
(007-007)	Concreting of Sitio Anoling-Bataan Farm-to-Market Road at Brgy. Sta Barbara, Iba, Zambales	MEO	Jan-26	Dec-26	Concreting of Sitio Anoling-Bataan Farm-to-Market Road Implemented.	NGA			52,000,000.00					A634-04 / A634-06	
(007-008)	Concreting of Sitio Frenza-Gayater Access Road at Brgy. Sta. Barbara Iba, Zambales	MEO	Jan-26	Dec-26	Concreting of Sitio Frenza-Gayater Access Road Implemented.	NGA			10,000,000.00					A634-04 / A634-06	
(007-009)	Concreting of Mamerto Lopez Sr. St. at Purok 4 Brgy. Zone1 Iba, Zambales	MEO	Jan-26	Dec-26	Concreting of Mamerto Lopez Sr. St. implemented.	GenFund			1,350,000.00		1,350,000.00			A634-04 / A634-06	
(007-010)	Concreting of Brgy. Road at Brgy. Zone 5, Iba, Zambales	MEO	Jan-26	Dec-26	Concreting of Brgy. Road at Brgy. Zone 5 implemented.	GenFund			2,650,000.00		2,650,000.00			A634-04 / A634-06	
(007-011)	Construction of a Bypass Road on the River easement along the Banks of Takar River From Panibutan Bridge Brgy. Zone 1 to the Lipay Bridge in Brgy. Zone 4 and Zone 5, Iba, Zambales at Brgy. Zone 1, Zone 4, Zone 5, Brgy. Lipay-Dingin, Iba, Zambales	MEO	Jan-26	Dec-26	Construction of a Bypass Road on the River easement along the Banks of Takar River From Panibutan Bridge Brgy. Zone 1 to the Lipay Bridge in Brgy. Zone 4 and Zone 5, Iba, Zambales at Brgy. Zone 1, Zone 4, Zone 5, Brgy. Lipay-Dingin constructed.	NGA			90,000,000.00					A634-03	
	Construction of Access Road From Front of PRMMSU to Takipan Barangay, Palanginan Along Creek at Barangay, Palanginan, Iba, Zambales	MEO	Jan-26	Dec-26	Access Road From Front of PRMMSU to Takipan Barangay, Palanginan Along Creek Implemented.	NGA			20,000,000.00					A634-03	
(007-013)	Construction of Access Road from Front of The ZNHS (Ortega's Compound) to Brgy. Zone V Road Connecting Govic Drive (Near Regz Noodles House) Palanginan, Iba, Zambales Inclusive of Right of Way	MEO	Jan-26	Dec-26	Access Road from Front of The Znhls (Ortega's Compound) to Brgy. Zone V Road Connecting Govic Drive (Near Regz Noodles House) Palanginan, Iba, Zambales Inclusive of Right of Way constructed	GenFund			15,000,000.00		15,000,000.00			A634-03	
(007-014)	Concreting of G. Dolojan St. at Purok 1, Lawak, Brgy. Amungan	MEO	Jan-26	Dec-26	Concreting of G. Dolojan St. Implemented.	GenFund			1,500,000.00		1,500,000.00			A634-04 / A634-06	
					ENGINEERING AND INFRASTRUCTURE SERVICES			Gen Fund	Subtotal:		28,300,000.00				

AIP Ref Code	Program/Activity/Project Description	Office/Dept Responsible	Work Sched.		Expected Output	Funding Source	Amount in Thousand Peso					Amount of CC Expenditure(P/000)		
			Start Date	Comp. Date			PS	MOOE	CO	FE	Total	CC Adaptation	CC Mitigation	CC Typology
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(007-015)	Concreting of Pampuan St. at Brgy. Sto Rosario	MEO	Jan-26	Dec-26	Concreting of Pampuan St. Implemented.	GenFund			900,000.00		900,000.00			A634-04 / A634-06
(007-016)	Concreting of Graciano Trinidad St. Farm-to-Market Road in Brgy. Dirlita	MEO	Jan-26	Dec-26	Concreting of Graciano Trinidad St. Farm-to-Market Road Implemented.	NGA			31,000,000.00					A634-04 / A634-06
(007-017)	Concreting of 1,000 l.m. Graciano Trinidad St. Phase I	MEO	Jan-26	Dec-26	Concreting of 1,000 l.m. Graciano Trinidad St. Phase I Implemented	GenFund			12,000,000.00		12,000,000.00			A634-04 / A634-06
(007-018)	Construction of Farm to Market Road at Sitio Kaparyaan with appropriate Slope Protection and Bridge/ RCBC at Brgy. Amungan, Iba, Zambales	MEO	Jan-26	Dec-26	Construction of Farm to Market Road at Sitio Kaparyaan with appropriate Slope Protection and Bridge/ RCBC constructed.	NGA			30,000,000.00					A634-03
(007-019)	Improvement of M. Gabriel St. formerly Esguera St. with Lined Canal at Brgy. Zone 1, Iba, Zamabales	MEO	Jan-26	Dec-26	Improvement of M. Gabriel St. formerly Esguera St. with Lined Canal Implemented.	GenFund			7,500,000.00		7,500,000.00			A634-04 / A634-06
(007-020)	Concreting of Portion of Teofilo Payumo St. at Purok 4, Brgy. Sta. Barbara, Iba, Zambales	MEO	Jan-26	Dec-26	Concreting of Portion of Teofilo Payumo St. completed	GenFund			2,000,000.00		2,000,000.00			A634-04 / A634-06
(007-021)	Concreting of Processional Road with Rehabilitation of Lined Canal at Purok 1, Garcia St. at Brgy. Zone 5, Iba, Zambales	MEO	Jan-26	Dec-26	Concreting of Processional Road Garcia St. with Rehabilitation of Lined Canal completed	20% Dev Fund			4,500,000.00		4,500,000.00			A634-04 / A634-06
(007-022)	Construction of Farm to Market Road at Sitio Kaparyaan with appropriate Slope Protection and Bridge/ RCBC at Brgy. Amungan, Iba, Zambales	MEO	Jan-26	Dec-26	Construction of Farm to Market Road at Sitio Kaparyaan with appropriate Slope Protection and Bridge/ RCBC constructed.	NGA			30,000,000.00					A634-03
(007-023)	Improvement of M. Gabriel St. formerly Esguera St. with Lined Canal at Brgy. Zone 1, Iba, Zamabales	MEO	Jan-26	Dec-26	Improvement of M. Gabriel St. formerly Esguera St. with Lined Canal Implemented.	GenFund			7,500,000.00		7,500,000.00			A634-04 / A634-06
(007-024)	Concreting of Portion of Teofilo Payumo St. at Purok 4, Brgy. Sta. Barbara, Iba, Zambales	MEO	Jan-26	Dec-26	Concreting of Portion of Teofilo Payumo St. completed	GenFund			2,000,000.00		2,000,000.00			A634-04 / A634-06
(007-025)	Improvement of Road Network with of New Road and Drainage Canal at the Iba Public Market Lot	MEO	Jan-26	Dec-26	Improvement of Road Network with of New Road and Drainage Canal at the Iba Public Market Lot Completed	GenFund			10,000,000.00		10,000,000.00			A634-04 / A634-06
(007-026)	Building Construction Construction of Three Classroom Building at Sta. Barbara Integrated School at Brgy. Sta. Barbara, Iba, Zambales	MEO	Jan-26	Dec-26	Three Classroom Building at Sta. Barbara Integrated School constructed.	SEF			4,500,000.00					A551-02
					ENGINEERING AND INFRASTRUCTURE SERVICES			Gen Fund	Subtotal:		46,400,000.00			

AIP Ref Code	Program/Activity/Project Description	Office/Dept Responsible	Work Sched.		Expected Output	Funding Source	Amount in Thousand Peso					Amount of CC Expenditure(P/000)		
			Start Date	Comp. Date			PS	MOOE	CO	FE	Total	CC Adaptation	CC Mitigation	CC Typology
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(007-027)	Construction of Rural Health Unit (RHU) with Birthing Clinic at Brgy. Dirita- Baloguen, Iba,Zambales	MEO	Jan-26	Dec-26	Rural Health Unit (RHU) with Birthing Clinic at Brgy. Dirita-Baloguen constructed.	NGA			100,000,000.00					A411-03
(007-028)	Construction of Municipal Legislative Building at Brgy. Dirita-Baloguen, Iba, Zambales	MEO	Jan-26	Dec-26	Municipal Legislative Building at Brgy. Dirita-Baloguen constructed.	NGA			100,000,000.00					A551-02
(007-029)	Construction of Post Office Building/Multi Purpose Building at New Municipal Lot at New Municipal Lot, Brgy. Dirita, Iba, Zambales	MEO	Jan-26	Dec-26	Post Office Building/Multi Purpose Building at New Municipal Lot constructed.	Loan Term Facility			9,000,000.00		9,000,000.00			A551-02
(007-030)	Construction of New Iba Peoples Park with Parking Area at New Municipal Lot, Brgy. Dirita, Iba, Zambales	MEO	Jan-26	Dec-26	New Iba Peoples Park with Parking Area at New Municipal Lot constructed.	NGA			50,000,000.00					A551-02
(007-031)	Construction of Multi-Purpose Complex (Municipal Motorpool, Evacuation Center and Storage Buildings) - Phase 2 at New Iba Municipal Lot, Brgy. Dirita, Iba, Zambales	MEO	Jan-26	Dec-26	Construction of Motor Pool with storage room warehouse at New Iba Municipal Lot implemented.	Loan Term Facility			7,000,000.00		7,000,000.00			A551-02
(007-034)	Facility Improvement of Rural Health Unit (RHU) at Brgy. Bangantalinga, Iba, Zambales. (Construction of Patient Waiting Area)	MEO	Jan-26	Dec-26	Facility improvement of Rural Health Unit (RHU) at Brgy. Bangantalinga, Iba, Zambales. (Construction of Patient Waiting Area) implemented.	GenFund			1,000,000.00		1,000,000.00			A551-02
(007-035)	Construction of Stage and Steel Bleachers within Bangantalinga Covered Court at Brgy. Bangantalinga, Iba, Zambales	MEO	Jan-26	Dec-26	Construction of Stage and Steel Bleachers within Bangantalinga Covered Court completed	20% Dev Fund			1,500,000.00		1,500,000.00			A551-02
(007-036)	Facility Improvement of New Municipal Building at Iba Government Center at Brgy. Dirita, Iba, Zambales	MEO	Jan-26	Dec-26	Facility Improvement of New Municipal Building at Iba Government Centercompleted	GenFund			5,000,000.00		5,000,000.00			A551-02
(007-037)	Construction of Multi-Purpose Building with Mess Hall.	MEO	Jan-26	Dec-26	Multi-Purpose Building with Mess Hall constructed	GenFund			25,000,000.00		25,000,000.00			A551-02
(007-038)	Construction of Multi-Purpose Building with Accomodation and Tourism Office.	MEO	Jan-26	Dec-26	Multi-Purpose Building with Accomodation and Tourism Office constructed	GenFund								A551-02
(007-039)	Renovation of Diaz Building at Brgy. Zone 4, Iba, Zambales	MEO	Jan-26	Dec-26	Diaz Building at Brgy. Zone 4, Iba, Zambales renovated	GenFund								A551-02
(007-040)	Market's Fruit and Vegetable Section and Wet Section in Brgy. Dirita-Baloguen, Iba, Zambales	MEO	Jan-26	Dec-26	Public Market's Fruit and Vegetable Section and Wet Section in Brgy. Dirita-Baloguen, Iba, Zambales constructed/ expanded	NGA			50,000,000.00					A551-02
					ENGINEERING AND INFRASTRUCTURE SERVICES			Gen Fund	Subtotal:		48,500,000.00			

AIP Ref Code	Program/Activity/Project Description	Office/Dept Responsible	Work Sched.		Expected Output	Funding Source	Amount in Thousand Peso					Amount of CC Expenditure(P/000)		
			Start Date	Comp. Date			PS	MOOE	CO	FE	Total	CC Adaptation	CC Mitigation	CC Typology
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(007-041)	Completion of Iba Covered Plaza at Brgy. Dirita-Baloguen, Iba, Zambales	MEO	Jan-26	Dec-26	Iba Covered Plaza Brgy. Dirita-Baloguen, Iba, Zambales completed	Loan Term Facility			20,000,000.00		20,000,000.00			A551-02
(007-042)	Completion of Perimeter Fence of New Municipal Lot at Brgy. Dirita-Baloguen, Iba, Zambales	MEO	Jan-26	Dec-26	Perimeter Fence of New Municipal Lot at Brgy. Dirita-Baloguen, Iba, Zambales completed	Loan Term Facility			5,000,000.00		5,000,000.00			A551-02
(007-043)	Rehabilitation of Covered Court of Brgy. Amungan, Brgy. Palanginan, and Brgy. Sto Rosario.	MEO	Jan-26	Dec-26	Rehabilitation of Covered Court of Brgy. Amungan, Brgy. Palanginan, and Brgy. Sto Rosario completed	20% Dev Fund			6,530,532.00		6,530,532.00			A551-02
	Flood Control and Slope Protection										-			
(007-044)	Construction of 700.0 LM Balin Bocboc River Concrete Slope Protection at Brgy. Amungan and San Agustin, Iba, Zambales	MEO	Jan-26	Dec-26	Construction of 700.0 LM Balin Bocboc River Concrete Slope Protection constructed.	NGA			100,000,000.00					A121-03
(007-045)	Construction of Flood Control Structure Along Palanginan Creek Connecting The Box Culvert Crossing P. Abastillas Sr. St Near Toybits And Box Culvert Crossing Govic Avenue Near Regz Restaurant at Brgy. Palanginan, Iba, Zambales	MEO	Jan-26	Dec-26	Construction of Flood Control Structure Along Palanginan Creek Connecting The Box Culvert Crossing P. Abastillas Sr. St Near Toybits And Box Culvert Crossing Govic Avenue Near Regz Restaurant constructed.	NGA			45,000,000.00					A121-03
(007-046)	Construction of Stone Masonry Flood Control Protection at Bangantalinga Creek at Brgy. Bangantalinga, Iba, Zambales	MEO	Jan-26	Dec-26	Contruction of Stone Masonry Slope Protection at Brgy. Bangantalinga, Iba, Zambales Implemented.	GenFund			12,000,000.00		12,000,000.00			A121-03
(007-047)	Construction of Riverbank Protection/Mittigation and Slope Fortification along Sta. barbara River Channel	MEO	Jan-26	Dec-26	Construction of Riverbank Protection/Mittigation and Slope Fortification along Sta. barbara River Channel Implented	NGA			100,000,000.00					A121-03
	Drainage Canal										-			
(007-048)	Commission the Study of Formulation of a Comprehensive Drainage System for the Poblacion (Dirita/Baloguen and Palanginan) at Brgy. Dirita and Brgy. Palanginan, Iba, Zambales	MEO	Jan-26	Dec-26	Commission the Study of Formulation of a Comprehensive Drainage System for the Poblacion (Dirita/Baloguen and Palanginan) at Brgy. Dirita and Brgy. Palanginan Implemented.	GenFund			2,500,000.00		2,500,000.00			A224-01
	ENGINEERING AND INFRASTRUCTURE SERVICES							Gen Fund	Subtotal:		46,030,532.00			

AIP Ref Code	Program/Activity/Project Description	Office/Dept Responsible	Work Sched.		Expected Output	Funding Source	Amount in Thousand Peso					Amount of CC Expenditure(P/000)		
			Start Date	Comp. Date			PS	MOOE	CO	FE	Total	CC Adaptation	CC Mitigation	CC Typology
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(007-049)	Construction of Lined Canal Along Dela Rea St. at Brgy. Zone 3 to Brgy. Zone 4, Iba, Zambales	MEO	Jan-26	Dec-26	Construction of Lined Canal Along Dela Rea St. at Brgy. Zone 3 connecting to Brgy. Zone 4, Iba, Zambales constructed.	GenFund			1,450,000.00		1,450,000.00			A224-02
(007-050)	Construction of Lined Canal Along Burgos St. at Brgy. Zone 3 connecting to Brgy. Zone 4, Iba, Zambales	MEO	Jan-26	Dec-26	Construction of Lined Canal Along Burgos St. at Brgy. Zone 3 connecting to Brgy. Zone 4, Iba, Zambales constructed.	GenFund			1,450,000.00		1,450,000.00			A224-02
(007-051)	Construction/ Rehabilitation of Drainage Canal in the Rural Barangay's	MEO	Jan-26	Dec-26	Drainage Canal in the Rural Barangay's constructed/completed	GenFund			5,000,000.00		5,000,000.00			A224-02
(007-052)	Construction/ Rehabilitation of Drainage Canal @ Poblacion Area	MEO	Jan-26	Dec-26	Drainage Canal at Poblacion Area constructed/completed	GenFund			5,000,000.00		5,000,000.00			A224-02
(007-053)	Construction of Drainage Canal System at the New Municipal Government Center	MEO	Jan-26	Dec-26	Drainage Canal System at the New Municipal Government constructed/ completed	GenFund			11,500,000.00		11,500,000.00			A224-02
(008-000)	Program for Repair and Maintenance of Infrastructure Assets	MEO	Jan-26	Dec-26							-			
(008-001)	Roadway re-blocking and patching activity.	MEO	Jan-26	Dec-26	Roadway re-blocking and patching activity completed.	GenFund		1,000,000.00			1,000,000.00			A634-04 / A634-06
(008-001)	Roadway clearing	MEO	Jan-26	Dec-26	Roadway clearing conducted.	GenFund		500,000.00			500,000.00			A634-04 / A634-06
(008-001)	Drainage lined canal desilting and repair.	MEO	Jan-26	Dec-26	Drainage lined canal desilting and repair conducted.	GenFund		500,000.00			500,000.00			A224-02
(008-001)	Bridges and Slope protection repair and maintenance.	MEO	Jan-26	Dec-26	Bridges and Slope protection repair and maintenance conducted.	GenFund		10,000,000.00			10,000,000.00			A224-02
(008-000)	Repair and Maintenance of Buildings and other structure	MEO	Jan-26	Dec-26							-			
(008-001)	Repair and maintenance of Parks and Recreation Facilities.	MEO	Jan-26	Dec-26	Repair and maintenance of Parks and Recreation Facilities implemented.	GenFund		500,000.00			500,000.00			A551-02
(008-001)	Repair and maintenance of Iba Public Market.	MEO	Jan-26	Dec-26	Repair and maintenance of Iba Public Market implemented.	GenFund		1,000,000.00			1,000,000.00			A551-02
(008-001)	Repair and maintenance of LGU owned Building Structures.	MEO	Jan-26	Dec-26	Repair and maintenance of LGU owned Building Structures implemented.	GenFund		1,500,000.00			1,500,000.00			A551-02
					ENGINEERING AND INFRASTRUCTURE SERVICES			Gen Fund	Subtotal:					
					ENGINEERING AND INFRASTRUCTURE SERVICES			GenFund	GRANDTOTAL:					
											39,400,000.00			
											226,380,532.00			

AIP Ref Code	Program/Activity/Project Description	Office/Dept Responsible	Work Sched.		Expected Output	Funding Source	Amount in Thousand Peso					Amount of CC Expenditure(P/000)		
			Start Date	Comp. Date			PS	MOOE	CO	FE	Total	CC Adaptation	CC Mitigation	CC Typology
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(007-049)	Construction of Lined Canal Along Dela Rea St. at Brgy. Zone 3 connecting to Brgy. Zone 4, Iba, Zambales constructed.	MEO	Jan-26	Dec-26	Construction of Lined Canal Along Dela Rea St. at Brgy. Zone 3 connecting to Brgy. Zone 4, Iba, Zambales constructed.	GenFund			1,450,000.00		1,450,000.00			A224-02
(007-050)	Construction of Lined Canal Along Burgos St. at Brgy. Zone 3 connecting to Brgy. Zone 4, Iba, Zambales constructed.	MEO	Jan-26	Dec-26	Construction of Lined Canal Along Burgos St. at Brgy. Zone 3 connecting to Brgy. Zone 4, Iba, Zambales constructed.	GenFund			1,450,000.00		1,450,000.00			A224-02
(007-051)	Construction/ Rehabilitation of Drainage Canal in the Rural Barangay's	MEO	Jan-26	Dec-26	Drainage Canal in the Rural Barangay's constructed/completed	GenFund			5,000,000.00		5,000,000.00			A224-02
(007-052)	Construction/ Rehabilitation of Drainage Canal @ Poblacion Area	MEO	Jan-26	Dec-26	Drainage Canal at Poblacion Area constructed/completed	GenFund			5,000,000.00		5,000,000.00			A224-02
(007-053)	Construction of Drainage Canal System at the New Municipal Government Center	MEO	Jan-26	Dec-26	Drainage Canal System at the New Municipal Government constructed/ completed	GenFund			11,500,000.00		11,500,000.00			A224-02
(008-000)	Program for Repair and Maintenance of Infrastructure Assets	MEO	Jan-26	Dec-26										
(008-001)	Roadway re-blocking and patching activity.	MEO	Jan-26	Dec-26	Roadway re-blocking and patching activity completed.	GenFund		1,000,000.00			1,000,000.00			A634-04 / A634-06
(008-001)	Roadway clearing	MEO	Jan-26	Dec-26	Roadway clearing conducted.	GenFund		500,000.00			500,000.00			A634-04 / A634-06
(008-001)	Drainage lined canal desilting and repair.	MEO	Jan-26	Dec-26	Drainage lined canal desilting and repair conducted.	GenFund		500,000.00			500,000.00			A224-02
(008-001)	Bridges and Slope protection repair and maintenance.	MEO	Jan-26	Dec-26	Bridges and Slope protection repair and maintenance conducted.	GenFund		10,000,000.00			10,000,000.00			A224-02
(008-000)	Repair and Maintenance of Buildings and other structure	MEO	Jan-26	Dec-26										
(008-001)	Repair and maintenance of Parks and Recreation Facilities.	MEO	Jan-26	Dec-26	Repair and maintenance of Parks and Recreation Facilities Implemented.	GenFund		500,000.00			500,000.00			A551-02
(008-001)	Repair and maintenance of Iba Public Market.	MEO	Jan-26	Dec-26	Repair and maintenance of Iba Public Market Implemented.	GenFund		1,000,000.00			1,000,000.00			A551-02
(008-001)	Repair and maintenance of LGU owned Building Structures.	MEO	Jan-26	Dec-26	Repair and maintenance of LGU owned Building Structures Implemented.	GenFund		1,500,000.00			1,500,000.00			A551-02
					ENGINEERING AND INFRASTRUCTURE SERVICES			Gen Fund	Subtotal:		39,400,000.00			
					ENGINEERING AND INFRASTRUCTURE SERVICES			GenFund	GRANDTOTAL:		226,380,532.00			

FY 2026 ANNUAL INVESTMENT PROGRAM (AIP)

By Program/ Activity/Project/ By Sector

As of January- December 2026

Municipality: Iba, Zambales

No Climate Change Expenditure (Please tick the box if the LGU does not have any CC Expenditure)														
AIP Ref Code	Program/Activity/Project Description	Office/Dept Responsible	Work Sched.		Expected Output	Funding Source	Amount in Thousand Peso					Amount of CC Expenditure(P/000)		
			Start Date	Comp. Date			PS	MOOE	CO	FE	Total	CC Adaptation	CC Mitigation	CC Typology
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
8000-3-3-07	TOURISM INVESTMENT AND PROMOTION SERVICES													
(001-000)	Tourism Development and Promotion Program	MO-TIPU												
(001-001)	Printing and Distribution of Promotional Materials and Flyers	MO-TIPU	Jan-26	Dec-26	Promotional Materials and Flyers prepared/distributed	GenFund		60,000.00			60,000.00			A513-02
(001-002)	Conduct of Tourism Forum/Summit	MO-TIPU	Jan-26	Dec-26	Tourism Forum/Summit conducted	GenFund		100,000.00			100,000.00			A511-04
	Mango Festival and Trade Fair	MO-TIPU	Jan-26	Dec-26	Parayawan Fair			500,000.00			500,000.00			A514-01
	Paynauen Festival and Trade Fair	MO-TIPU	Jan-26	Dec-26	Paynauen Festival and Trade Fair participated	GenFund		7,000,000.00			7,000,000.00			A513-02
	Inter Municipal/ Provincial/Regional Tourism Event Competitions	MO-TIPU	Jan-26	Dec-26	Inter Municipal/ Provincial/Regional Tourism Event Competitions participated	GenFund		100,000.00			100,000.00			A511-04
(001-005)	Feasibility study of Bancal river (Iba side) Bancal bridge to seashore)	MO-TIPU	Jan-26	Dec-26	Feasibility study conducted	GenFund		1,000,000.00			1,000,000.00			A151-01
(001-006)	Preparation and administering of Investment forum	MO-TIPU	Jan-26	Dec-26	Investment forum administered	GenFund		300,000.00			300,000.00			A511-04
(001-007)	Data Base Banking/Profiling and Management	MO-TIPU	Jan-26	Dec-26	Data Base Banking/ Profiling and Management conducted	GenFund								M511-05
(001-008)	Inter-Agency Coordination/Collaboration in Tourism -related Affairs	MO-TIPU	Jan-26	Dec-26	Inter-Agency Coordination/Collaboration in Tourism -related Affairs conducted	GenFund		50,000.00			50,000.00			M511-04
(001-009)	Conduct of Stakeholders' Consultative Tourism Devt./Promotion Meetings/Conferences	MO-TIPU	Jan-26	Dec-26	Stakeholders' Consultative Tourism Devt./ Promotion Meetings/ Conferences conducted	GenFund		20,000.00			20,000.00			A513-03
(001-010)	Henry Byrne Park Maintenance	MO-TIPU	Jan-26	Dec-26	Henry Byrne Park maintained	GenFund		200,000.00			200,000.00			A511-02
(001-011)	Construction of Guard house at Henry Byrne Park	MO-TIPU	Jan-26	Dec-26	Guard house constructed	GenFund		200,000.00			200,000.00			A511-02
(001-012)	Completion of Iba Municipal Park	MO-TIPU	Jan-26	Dec-26	Iba Municipal Park Completed	Loan Term Facility			4,000,000.00		4,000,000.00			A511-02
					TOURISM INVESTMENT AND PROMOTION SERVICES			Gen Fund	Subtotal:		13,530,000.00			

AIP Ref Code	Program/Activity/Project Description	Office/Dept Responsible	Work Sched.		Funding Source	Expected Output	Amount in Thousand Peso					Amount of CC Expenditure(P/000)		
			Start Date	Comp. Date								CC Adaptation	CC Mitigation	CC Typology
			4	5			PS	MOOE	CO	FE	Total			
1	2	3			7	6	8	9	10	11	12	13	14	15
(002-000)	Tourism Infrastructure Development Promotion Program	MO-TIPU	Jan-26	Dec-26										
(002-001)	Construction of Iba Pasalubong Center w/ Public Toilet	TIPU/ MEO	Jan-26	Dec-26	GenFund	Iba Pasalubong Center w/ Public Toilet constructed			10,000,000.00		10,000,000.00			A511-02
(002-002)	Magsaysay Avenue Promenade Development Project	MO-TIPU	Jan-26	Dec-26	NGA Fund	Magsaysay Avenue Promenade Development Project implemented			300,000.00					A511-02
(002-003)	Construction of Iba Convention Hall	MO-TIPU	Jan-26	Dec-26	NGA Fund	Iba Convention Hall constructed			5,000,000.00					A511-02
(002-004)	Picnic Groove Development @ Sta Barbara, Iba	MO-TIPU	Jan-26	Dec-26	NGA Fund	Picnic Groove Development @ Sta Barbara, Iba established			10,000,000.00					A511-02
(002-005)	Calanga Reef Marine Eco-Tourism @ San Agustin, Iba	MO-TIPU	Jan-26	Dec-26	GenFund	Calanga Reef Marine Eco-Tourism @ San Agustin, Iba established			5,000,000.00		5,000,000.00			A511-02
(002-006)	Mountain-View Eco Park and Resort @ Mount Bitago, Iba	MO-TIPU	Jan-26	Dec-26	NGA Fund	Mountain-View Eco Park and Resort @ Mount Bitago, Iba established/operational			15,000,000.00					A511-02
(002-007)	Bancal River Aqua Sport and Resort @ Balili, palanginan, Iba	MO-TIPU	Jan-26	Dec-26	NGA Fund	Bancal River Aqua Sport and Resort @ Balili, palanginan, Iba established/ operational			10,000,000.00					A511-02
(002-008)	Mango Orchard Picnic Groove @ San Agustin, Iba	MO-TIPU	Jan-26	Dec-26	NGA Fund	Mango Orchard Picnic Groove @ San Agustin, Iba established/operational			45,000,000.00					A511-02
(002-009)	Upland Adventure and Biking Circuit @ Amungan, Iba	MO-TIPU	Jan-26	Dec-26	NGA Fund	Upland Adventure and Biking Circuit @ Amungan, Iba established/operational			3,000,000.00					A511-02
(002-010)	Iba Beach Park Development @ LDP, Iba	MO-TIPU	Jan-26	Dec-26	NGA Fund	Iba Beach Park Development @ LDP, Iba established/operational			5,000,000.00					A151-01
(002-011)	Iba Seaside Boulevard Development @ LDP, Iba	MO-TIPU	Jan-26	Dec-26	NGA Fund	Iba Seaside Boulevard Development @ LDP, Iba established /operational			50,000,000.00					A151-01
(002-012)	Construction of Iba Eco Park with Watch Tower at Brgy. Palanginan, Iba, Zambales	MO-TIPU	Jan-26	Dec-26	NGA Fund	Construction of Iba Eco Park with Watch Tower constructed.			120,000,000.00					A151-01
(002-013)	Improvement of Sta. Barbara Dam with Access Road Connecting to Propose Dam at Jesmag Sitio Tambak at Brgy. Sta. Barbara and Sitio Jesmag, Tambak, Brgy. Palanginan, Iba, Zambales	MO-TIPU	Jan-26	Dec-26	NGA Fund	Improvement of Sta. Barbara Dam with Access Road Connecting to Propose Dam at Jesmag Sitio Tambak at implemented.			150,000,000.00					A121-03
						TOURISM INVESTMENT AND PROMOTION SERVICES			Subtotal:		15,000,000.00			

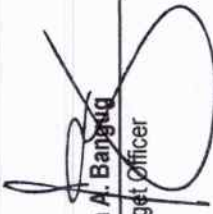
AIP Ref Code	Program/Activity/Project Description	Office/Dept Responsible	Work Sched.		Expected Output	Funding Source	Amount in Thousand Peso					Amount of CC Expenditure(P/000)		
			Start Date	Comp. Date			PS	MOOE	CO	FE	Total	CC Adaptation	CC Mitigation	CC Typology
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(002-014)	Construction of Night Market/Food Park at New Iba Public Market including Construction of Takar River Slope Protection at Brgy. Dirita-Balohuen, Iba, Zambales	MO-TIPU	Jan-26	Dec-26	Construction of Night Market/Food Park at New Iba Public Market including Construction of Takar River Slope Protection implemented.	NGA Fund			25,000,000.00					A514-02
(002-015)	Construction of Propose Earth Road Hiking Trail at Mt. Sutot at Brgy. Sta. Barbara, Iba, Zambales	MO-TIPU	Jan-26	Dec-26	Construction of Propose Earth Road Hiking Trail at Mt. Sutot implemented.				5,000,000.00					A634-03
					TOURISM INVESTMENT AND PROMOTION SERVICES			Gen Fund	Subtotal:					
					TOURISM INVESTMENT AND PROMOTION SERVICES			GenFund	GRANDTOTAL:		28,530,000.00			

AIP Ref Code	Program/Activity/Project Description	Office/Dept Responsible	Work Sched.		Expected Output	Funding Source	Amount in Thousand Peso						Amount of CC Expenditure(P/000)		
			Start Date	Comp. Date			PS	MOOE	CO	FE	Total	CC Adaptation	CC Mitigation	CC Typology	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
(002-022)	Conduct of lectures, seminars, drills and exercises on fire prevention	LDRRMO, BFP	Jan-26	Dec-26	Seminars, drills and exercises on fire prevention conducted	5% LDRRM Fund		75,000.00			75,000.00			A713-01	
(003-000)	DISASTER RESPONSE PROGRAM	LDRRMO	a	Dec-26		5% LDRRM Fund									
(003-001)	Conduct of Search and Rescue and/or Retrieval Operations	LDRRMO/Unit orm Personels/ CSOs	Jan-26	Dec-26	Search and Rescue/Retrieval Operation Conducted	5% LDRRM Fund		100,000.00			100,000.00			A414-06	
(003-002)	Debris Clearing Operations	LDRRMO/Unit orm Personels/ CSOs	Jan-26	Dec-26	Debris Clearing Operation conducted.	5% LDRRM Fund		75,000.00			75,000.00			A414-06	
(003-003)	Enforcement Pre-emptive and/or Force Evacuation procedures	LDRRMO/Unit orm Personels/ CSOs / DSWD	Jan-26	Dec-26	Pre-emptive and/or Force Evacuation procedures conducted.	5% LDRRM Fund		75,000.00			75,000.00			A414-06	
(003-004)	Provision of Disaster Health Services including Stress Debriefing and Psychosocial Services	MHO/MSW DO	Jan-26	Dec-26	Disaster Health Services including Stress Debriefing and Psychosocial Services conducted/provided	5% LDRRM Fund		50,000.00			50,000.00			A414-02	
(003-005)	Provision of temporary waste storage areas in evacuation centers	MENRU	Jan-26	Dec-26	Temporary waste storage areas in evacuation centers prepared/installed.	5% LDRRM Fund		50,000.00			50,000.00			A414-02	
(003-006)	Acquisition of portable emergency communication set up	LDRRMO	Jan-26	Dec-26	Portable emergency communication set up acquired	5% LDRRM Fund			200,000.00		200,000.00			A414-06	
(003-007)	Acquisition Book Truck	LDRRMO	Jan-26	Dec-26	Book Truck acquired	5% LDRRM Fund			2,000,000.00		2,000,000.00			A414-06	
(004-000)	REHABILITATION AND RECOVERY	LDRRMO	Jan-26	Dec-26		5% LDRRM Fund									
(004-001)	Livelihood assistance to identified disasters victims.	LDRRMO/MSWDO	Jan-26	Dec-26	Alternative livelihood assistance to victims of disasters Provided	5% LDRRM Fund		100,000.00			100,000.00			A414-04	
(004-002)	Shelter assistance to identified disasters victims.	LDRRMO/MSWDO	Jan-26	Dec-26	Shelter assistance provided.	5% LDRRM Fund		200,000.00			200,000.00			A414-06	
(004-003)	Damaged agricultural crop rehabilitation	MAO	Jan-26	Dec-26	agricultural crop rehabilitation provided	5% LDRRM Fund		100,000.00			100,000.00			A414-04	
(004-004)	Provision of livestock rehabilitation	MAO	Jan-26	Dec-26	Livestock rehabilitation provided	5% LDRRM Fund		100,000.00			100,000.00			A414-04	
					MUNICIPAL DISASTER RISK REDUCTION MANAGEMENT AND CLIMATE ADAPTATION SERVICES			5% LDRRM Fund	Subtotal:						
					MUNICIPAL DISASTER RISK REDUCTION MANAGEMENT AND CLIMATE ADAPTATION SERVICES			5% LDRRM Fund	GRANDTOTAL:						

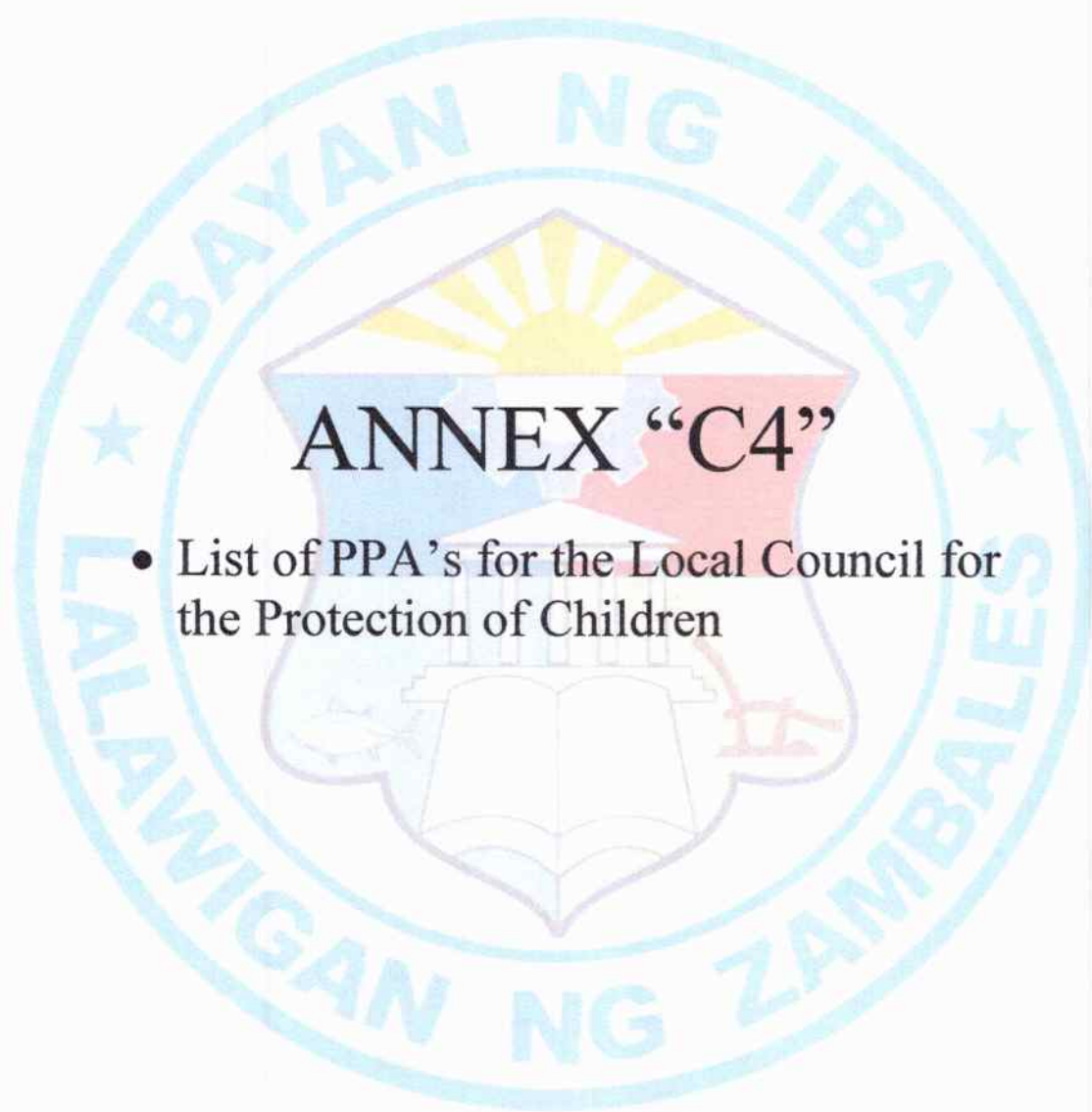
Prepared by:

Attested by:


Engr. Rogelio A. Aguilon, CE. EnP.
Municipal Planning and Development Coordinator


Senen A. Bangad
Budget Officer


Hon. Iremia Manaluz-Binan
Local Chief Executive



ANNEX “C4”

- List of PPA’s for the Local Council for the Protection of Children

Local Government Unit: IBA, ZAMBALES

LIST OF PPAS FOR THE LOCAL COUNCIL FOR THE PROTECTION OF CHILDREN

Budget Year: January - December 2026

AIP Reference Code	Sector	P/A/P	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
(3000-300) -3-02-05	SOCIAL SERVICES SECTOR	SOCIAL WELFARE, PROTECTION AND DEVELOPMENT SERVICES						
(002-000)	SOCIAL WELFARE SUB-SECTOR	FAMILY AND COMMUNITY PROGRAMS	MSWDO			-		Jan 2026 to Dec 2026
(002-001)		Center-Based Development Support	MSWDO	Subsidy to 16 Child Development Workers provided	Subsidy to 16 Child Development Workers provided	50,000.00	50,000.00	Jan 2026 to Dec 2026
			MSWDO	Subsidy to learning supplies and materials to Child Development Centers provided	Subsidy to learning supplies and materials to Child Development Centers provided	140,000.00	140,000.00	Jan 2026 to Dec 2026
(002-002)		Center-Based Development Support	MSWDO	Annual CDWs General Assembly, ECCD Learning Tool Updating, Conduct of Disaster preparedness Drills, Parent Effectiveness Training, Trainings on Child Protection, and other ECCD related trainings conducted/ facilitated/ attended.	Annual CDWs General Assembly, ECCD Learning Tool Updating, Conduct of Disaster preparedness Drills, Parent Effectiveness Training, Trainings on Child Protection, and other ECCD related trainings conducted/ facilitated/ attended.	60,000.00	60,000.00	Jan 2026 to Dec 2026
			MSWDO	Child Development Workers' Recognition, Honors and Incentives	Child Development Workers' Recognition, Honors and Incentives	80,000.00	80,000.00	Jan 2026 to Dec 2026
(002-004)		Children's Congress	MSWDO	Children's Congress/State of the Children Address conducted	Children's Congress/State of the Children Address conducted	50,000.00	50,000.00	Jan 2026 to Dec 2026
(002-005)		Conduct of Supplemental Feeding	MSWDO	Implementation & Monitoring of Supplemental Feeding	Implementation & Monitoring of Supplemental Feeding	15,000.00	15,000.00	Jan 2026 to Dec 2026
				Subtotal		395,000.00	395,000.00	

Local Government Unit: IBA, ZAMBALES

LIST OF PPAS FOR THE LOCAL COUNCIL FOR THE PROTECTION OF CHILDREN

Budget Year: January - December 2026

AIP Reference Code	Sector	P/A/P	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
(004-000)		REHABILITATION AND REINTEGRATION PROGRAM	MSWDO					Jan 2026 to Dec 2026
			MSWDO	TIP/VAWC Cases managed	TIP/VAWC Cases managed	10,000.00	10,000.00	Jan 2026 to Dec 2026
			MSWDO	Database on TIP & VAWC updated	Database on TIP & VAWC updated	10,000.00	10,000.00	Jan 2026 to Dec 2026
			MSWDO	Psychosocial and psychological debriefing conducted	Psychosocial and psychological debriefing conducted	5,000.00	5,000.00	Jan 2026 to Dec 2026
			MSWDO	Welfare assistance to identified TIP/VAWC client provided	Welfare assistance to identified TIP/VAWC client provided	150,000.00	50,000.00	Jan 2026 to Dec 2026
			MSWDO	Identified TIP/VAWC clients referred to institutions for appropriate interventions	Identified TIP/VAWC clients referred to institutions for appropriate interventions	50,000.00	20,000.00	Jan 2026 to Dec 2026
			MSWDO	Temporary Shelter established	Temporary Shelter established	50,000.00	50,000.00	Jan 2026 to Dec 2026
			MSWDO/MPS	Inter-agency Rescue operation conducted	Inter-agency Rescue operation conducted	25,000.00	25,000.00	Jan 2026 to Dec 2026
			MSWDO/MPS	VAWC violators arrested	VAWC violators arrested	20,000.00	10,000.00	Jan 2026 to Dec 2026
			MSWDO/MPS	Public lectures/symposium regarding VAWC conducted	Public lectures/symposium regarding VAWC conducted	50,000.00	50,000.00	Jan 2026 to Dec 2026
			MSWDO/MPS	IEC materials produced and distributed	IEC materials produced and distributed	25,000.00	25,000.00	Jan 2026 to Dec 2026
			MSWDO	VAWC related trainings conducted	VAWC related trainings conducted	50,000.00	50,000.00	Jan 2026 to Dec 2026
			MSWDO	Regular Quarterly/Emergency meeting for LCAT/VAWC conducted	Regular Quarterly/Emergency meeting for LCAT/VAWC conducted	20,000.00	20,000.00	Jan 2026 to Dec 2026
			MSWDO	Secretariat support services provided	Secretariat support services provided	10,000.00	10,000.00	Jan 2026 to Dec 2026
					Subtotal	475,000.00	335,000.00	

Municipal Local Anti- Trafficking (MCAT) & Violence Against Women &Children (VAWC)

Local Government Unit: IBA, ZAMBALES

LIST OF PPAS FOR THE LOCAL COUNCIL FOR THE PROTECTION OF CHILDREN

Budget Year: January - December 2026

AIP Reference Code	Sector	P/A/P	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
(004-002)		LOCAL COUNCIL FOR THE PROTECTION OF CHILDREN	MSWDO	Database established, managed and maintained	Database established, managed and maintained	10,000.00	5,000.00	Jan 2026 to Dec 2026
			MSWDO	Data gathering and data build-up of CAR conducted	Data gathering and data build-up of CAR conducted	40,000.00	20,000.00	Jan 2026 to Dec 2026
			MSWDO	Regular meetings and patnership with partner agencies and other entities conducted	Regular meetings and patnership with partner agencies and other entities conducted	40,000.00	30,000.00	Jan 2026 to Dec 2026
(004-003)		Moral Recovery Programs	MSWDO	Seminars on responsible prenthood conducted	Seminars on responsible prenthood conducted	70,000.00	30,000.00	Jan 2026 to Dec 2026
			MSWDO	Moral recovery summit conducted	Moral recovery summit conducted	50,000.00	50,000.00	Jan 2026 to Dec 2026
			MSWDO	Regular monitoring and assessment of target CAR cases and their families conducted	Regular monitoring and assessment of target CAR cases and their families conducted	10,000.00	10,000.00	Jan 2026 to Dec 2026
(004-004)		CICL diversion programs	MSWDO	Capacity development conducted	Capacity development conducted	30,000.00	30,000.00	Jan 2026 to Dec 2026
			MSWDO	Children Protection related laws & policies, ordinances ammended/enacted; resolutions formulated and approved	Children Protection related laws & policies, ordinances ammended/enacted; resolutions formulated and approved	5,000.00	5,000.00	Jan 2026 to Dec 2026
				Subtotal		255,000.00	180,000.00	

Local Government Unit: IBA, ZAMBALES

LIST OF PPAS FOR THE LOCAL COUNCIL FOR THE PROTECTION OF CHILDREN

Budget Year: January - December 2026

AIP Reference Code	Sector	P/A/P	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
(004-005)		Community Information and Awareness	MSWDO	Public lectures/symposium regarding protection of children	Public lectures/symposium regarding protection of children	50,000.00	50,000.00	Jan 2026 to Dec 2026
			MSWDO	IEC materials produced and distributed	IEC materials produced and distributed	10,000.00	10,000.00	Jan 2026 to Dec 2026
			MSWDO	Regular MCPC Meetings conducted	Regular MCPC Meetings conducted	20,000.00	20,000.00	Jan 2026 to Dec 2026
(004-006)		Council assembly and development	MSWDO	Secretariat support services provided	Secretariat support services provided	10,000.00	10,000.00	Jan 2026 to Dec 2026
			MSWDO	Capacity development for MCPC members, TWG, Secretariat conducted	Capacity development for MCPC members, TWG, Secretariat conducted	50,000.00	50,000.00	Jan 2026 to Dec 2026
				Subtotal	Subtotal	140,000.00	140,000.00	
				Grand Total	Grand Total	1,265,000.00	1,050,000.00	

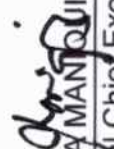
Prepared by:

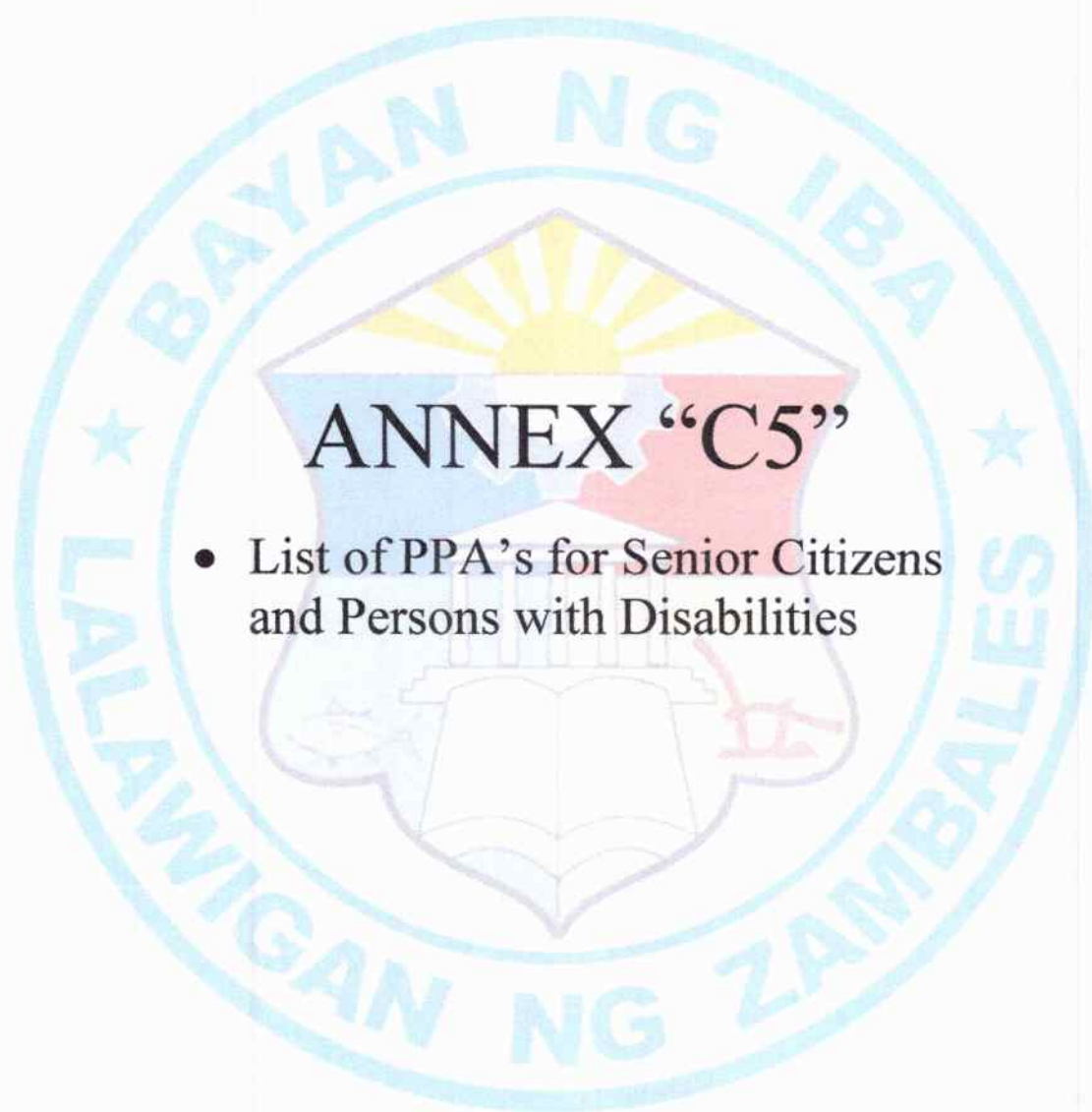
Administered by:

Approved by:


ROGELIO A. AQUILINO
 Planning and Development Coordinator


SENEN A. BANGUG
 Local Budget Officer


IRENEA MANQUIZ-BINAN
 Local Chief Executive



ANNEX “C5”

- List of PPA’s for Senior Citizens and Persons with Disabilities

WELFARE PROGRAMS FOR SOLO PARENTS, SENIOR CITIZENS & PERSONS WITH DISABILITY(PWDS)

Budget Year: January - December 2026

AIP Reference Code	Sector	P/A/P	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
(3000-300) -3-02-05	SOCIAL SERVICES SECTOR	SOCIAL WELFARE, PROTECTION AND DEVELOPMENT SERVICES						
			MSWDO	Validation and re-organizing solo parents conducted	Validation and re-organizing solo parents conducted	40,000.00	40,000.00	Jan 2026 to Dec 2026
			MSWDO	Orientation Training for solo parents	Orientation Training for solo parents	50,000.00	50,000.00	Jan 2026 to Dec 2026
(003-001)	Assistance to Solo Parents		MSWDO	Skills training and livelihood assistance to identified low income solo parents provided	Skills training and livelihood assistance to identified low income solo parents provided	300,000.00	300,000.00	Jan 2026 to Dec 2026
			MSWDO/OSCA	Senior Citizen's IDs and purchase booklets issued	Senior Citizen's IDs and purchase booklets issued	40,000.00	5,000.00	Jan 2026 to Dec 2026
			MSWDO/OSCA	Data registry of senior citizens managed and maintained	Data registry of senior citizens managed and maintained	-		Jan 2026 to Dec 2026
			MSWDO/OSCA	Office supplies, equipment and sound system procured/provided	Office supplies, equipment and sound system procured/provided	60,000.00	15,000.00	Jan 2026 to Dec 2026
			MSWDO/OSCA	Senior Citizen's Week celebration including social and other civic activities conducted	Senior Citizen's Week celebration including social and other civic activities conducted	50,000.00	20,000.00	Jan 2026 to Dec 2026
			MSWDO/OSCA	Wellness Activities for Senior Citizen conducted	Wellness Activities for Senior Citizen conducted	10,000.00	5,000.00	Jan 2026 to Dec 2026
			MSWDO/OSCA	Senior citizen's building & facilities improved	Senior citizen's building & facilities improved	100,000.00	25,000.00	Jan 2026 to Dec 2026
			MSWDO/OSCA	Financial Aid/ Transportation Allowances to Municipal Federation Officers provided	Financial Aid/ Transportation Allowances to Municipal Federation Officers provided	630,000.00	600,000.00	Jan 2026 to Dec 2026
			MSWDO/OSCA	Senior Citizen Federation Officers attended Welfare related Trainings and Seminars	Senior Citizen Federation Officers attended Welfare related Trainings and Seminars	50,000.00	20,000.00	Jan 2026 to Dec 2026
			MSWDO/OSCA	Local Social Pension for SC provided to 2,000 target senior citizens	Local Social Pension for SC provided to 2,000 target senior citizens	12,000,000.00	13,000,000.00	Jan 2026 to Dec 2026
(003-002)	Welfare Services for SENIOR CITIZENS		MSWDO	Meetings/Conference conducted monthly/quarterly	Meetings/Conference conducted monthly/quarterly	20,000.00	10,000.00	Jan 2026 to Dec 2026
				Subtotal	Subtotal	13,350,000.00	14,090,000.00	

Local Government Unit: IBA, ZAMBALES

LIST OF PPAS FOR SENIOR CITIZENS AND PERSONS WITH DISABILITIES

Budget Year: January - December 2026

AIP Reference Code	Sector	P/A/P	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
(003-003)		Welfare Programs for Persons With Disability(PWDs)	MSWDO/ PDAO	PWDs IDs and purchase booklets issued	PWDs IDs and purchase booklets issued	50,000.00	10,000.00	Jan 2026 to Dec 2026
			MSWDO/ PDAO	PWD Municipal Federation Monthly & Quarterly meetings conducted	PWD Municipal Federation Monthly & Quarterly meetings conducted	20,000.00	10,000.00	Jan 2026 to Dec 2026
			MSWDO/ PDAO	Subsidy to PWD Officers provided	Subsidy to PWD Officers provided	258,000.00	250,000.00	Jan 2026 to Dec 2026
			MSWDO/ PDAO	Leadership Training for PWD Officers	Leadership Training for PWD Officers	150,000.00	10,000.00	Jan 2026 to Dec 2026
			MSWDO/ PDAO	Municipal/ Provincial NDPR Week Celebration conducted	Municipal/ Provincial NDPR Week Celebration conducted	65,000.00	20,000.00	Jan 2026 to Dec 2026
						543,000.00	300,000.00	
					Grand Total	13,893,000.00	14,390,000.00	

Prepared by:

Administered by:

Approved by:


ROGELIO A. AGUIRRE
Planning and Development Coordinator


SENEN A. BANSUG
Local Budget Officer


IRENEA MANICUZ-BINAN
Local Chief Executive



ANNEX “C6”

- Peace and Order Plan

Local Government Unit: IBA, ZAMBALES

PEACE AND ORDER AND PUBLIC SAFETY PLAN

Budget Year: January - December 2026

AIP Reference Code	Sector	P/A/P	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
1000-3-1-01	GENERAL SERVICES	EXECUTIVE GOVERNANCE SERVICES						
(001-005)		Enforcement of Public Policies, Laws and Ordinances						
		PEACE AND ORDER						
		Occurrence of Crime Incidents						
		A. Anti-criminality operations						
		a.1 Monitoring and surveillance of criminal activities	PNP	Number of Most Wanted and other Wanted Person Arrested	Number of Most Wanted and other Wanted Person Arrested	300,000.00	120,000.00	Jan-Dec 2026
		a.2 Implementation of Arrest Orders and Search Warrants	PNP	Number of Search Warrant/Arrest Orders Served/Implemented	Number of Search Warrant/Arrest Orders Served/Implemented	60,000.00	40,000.00	Jan-Dec 2026
		a.3 Public police presence and visibility	PNP	No of Deployments	No of Deployments	325,000.00	103,562.00	Jan-Dec 2026
		a.4 Law enforcement augmentation (BPATs, BHWs, CSOs)	PNP	Law enforcement augmented	Law enforcement augmented	2,300,000.00	2,000,000.00	Jan-Dec 2026
		a.5 Logistical Support to Law Enforcement Agencies	LGU, PNP, MARITIME, COAST GUARD	Logistical Support Provided	Logistical Support Provided	350,000.00	170,000.00	Jan-Dec 2026
		a.6 Area Security During Public Assembly	PNP, POSU, BRGY	No of Deployments	No of Deployments	250,000.00	100,000.00	Jan-Dec 2026
		B. Capacity development						
		b.1 Police training on specialized/mandatory courses	PNP	Number of trainings conducted	Number of trainings conducted	140,000.00	80,000.00	Jan-Dec 2026
		b.2 Capacity enhancement for force multipliers	PNP	Number of trainings conducted	Number of trainings conducted	50,000.00	50,000.00	Jan-Dec 2026
		E. Community Information and Awareness						
		e.1 Production and distribution of IEC Materials	PNP	Number of printed and distributed IEC Materials;	Number of printed and distributed IEC Materials;	20,000.00	20,000.00	Jan-Dec 2026
		e.2 Public lectures/symposium regarding anti-criminality measures	PNP	Public lectures conducted	Public lectures conducted	150,000.00	60,000.00	Jan-Dec 2026
		F. Barangay Pulong-pulong	PNP, LGU, Barangay	Number of Pulong-pulong conducted	Number of Pulong-pulong conducted	100,000.00	100,000.00	Jan-Dec 2026
				Subtotal:	Subtotal:	4,045,000.00	2,843,562.00	

Local Government Unit: IBA, ZAMBALES

PEACE AND ORDER AND PUBLIC SAFETY PLAN

Budget Year: January - December 2026

AIP Reference Code	Sector	P/A/P	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
		G. Council assembly and development (MPOC, Lupon ng Barangay, PLEB)						
		g.1 Regular conduct of council meetings	MPOC, Lupon, PLEB	Council meetings conducted	Council meetings conducted	50,000.00	30,000.00	Jan-Dec 2026
		g.2 Secretariat support services	MPOC, Lupon, PLEB	Secretariat support services provided	Secretariat support services provided	10,000.00	10,000.00	Jan-Dec 2026
		g.3 Capacity Development of council members, TWG, Secretariat	MPOC, Lupon, PLEB	Capacity development for council members conducted	Capacity development for council members conducted	250,000.00	70,000.00	Jan-Dec 2026
		Presence of Illegal Drugs						
		A. Anti-Illegal Drugs Operation						
		a.1 Monitoring and surveillance to identified illegal drug personalities;	PNP, LGU, Barangay, PDEA	Monitoring and surveillance conducted	Monitoring and surveillance conducted	60,000.00	30,000.00	Jan-Dec 2026
		a.2 Buy-bust operations	PNP, LGU	Buy-bust operations conducted	Buy-bust operations conducted	80,000.00	30,000.00	Jan-Dec 2026
		a.3 Facilitation/Administration of Anti-Illegal Drugs Cases	PNP, PDEA, LGU, COURT			250,000.00	70,000.00	Jan-Dec 2026
		B. Capacity Development	PNP, LGU, Barangay, PDEA	Capacity development conducted	Capacity development conducted	120,000.00	40,000.00	Jan-Dec 2026
		C. Community Information and Awareness						
		c.1 Public lectures/symposium regarding illegal drugs	PNP, Barangay	Public lectures/symposium conducted	Public lectures/symposium conducted	150,000.00	30,000.00	Jan-Dec 2026
		c.2 Production and distribution of IEC materials	PNP, LGU	IEC materials produced and distributed	IEC materials produced and distributed	20,000.00	20,000.00	Jan-Dec 2026
		D. Reportorial and documentation of remaining barangays for drug clearing	PNP, Barangay, PDEA	Number of Drug Cleared Barangays	Number of Drug Cleared Barangays			
		E. Provision and maintenance of Balay Silangan	PNP, LGU, PDEA	Balay Silangan provided and maintained	Balay Silangan provided and maintained	200,000.00	40,000.00	Jan-Dec 2026
		F. ADA Council assembly and development						
		f.1 Regular conduct of ADAC meetings	ADAC	Regular meetings conducted	Regular meetings conducted	50,000.00	30,000.00	Jan-Dec 2026
		f.2 Secretariat support services	ADAC	Secretariat support services provided	Secretariat support services provided	10,000.00	10,000.00	Jan-Dec 2026
					Sub-total	1,250,000.00	410,000.00	

Local Government Unit: IBA, ZAMBALES

PEACE AND ORDER AND PUBLIC SAFETY PLAN

Budget Year: January - December 2026

AIP Reference Code	Sector	P/A/P	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
		f.3 Capacity Development for ADAC members, TWG, Secretariat	ADAC	Capacity development conducted	Capacity development conducted	100,000.00	40,000.00	Jan-Dec 2026
		Presence of Local Ordinance Violators						
		A. Enforcement of Local Laws						
		a.1 Daily roving and posting	POSU	Number of posting and roving operations conducted	Number of posting and roving operations conducted	130,000.00	60,000.00	Jan-Dec 2026
		a.2 Special joint operations	POSU, Iba MPS, BPATs	Number of joint operations conducted	Number of joint operations conducted	20,000.00	15,000.00	Jan-Dec 2026
		B. Community Information and Awareness						
		b.1 Public lectures/symposium regarding municipal ordinances	LGU	Number of public lectures	Number of public lectures	100,000.00	50,000.00	Jan-Dec 2026
		b.2 Production and distribution of IEC materials	LGU, Barangay	Number of IEC materials distributed	Number of IEC materials distributed	10,000.00	10,000.00	Jan-Dec 2026
		b.3 Conduct of radio guestings	LGU	Number of radio guestings conducted	Number of radio guestings conducted	20,000.00	20,000.00	Jan-Dec 2026
		C. Capacity development						
		c.1 Conduct of Basic Training Courses	LGU	Number of trainings conducted	Number of trainings conducted	40,000.00	30,000.00	Jan-Dec 2026
		c.2 Augmentation of manpower (POSU)	LGU	Augmentation of Manpower provided (POSU)	Augmentation of Manpower provided (POSU)	9,500,000.00	9,187,200.00	Jan-Dec 2026
		Prevalence of Incidence of Children in Conflict with the Law (CICL)						
		A. Record management/Maintenance for CICL cases and CAR registry	LGU	Database managed and maintained	Database managed and maintained	10,000.00	5,000.00	Jan-Dec 2026
		B. Conduct of regular quarterly meetings with partner agencies and entities	MSWDO, All stakeholders/sub-sector members	Quarterly meetings conducted and reports submitted	Quarterly meetings conducted and reports submitted	40,000.00	30,000.00	Jan-Dec 2026
		C. Moral Recovery Programs						Jan-Dec 2026
		c.1 Conduct of seminars on responsible parenthood	MSWDO, Partner Agency	Parents, families and children are capacitated	Parents, families and children are capacitated	70,000.00	30,000.00	Jan-Dec 2026
				Sub-total	Sub-total	10,040,000.00	9,477,200.00	

Local Government Unit: IBA, ZAMBALES

PEACE AND ORDER AND PUBLIC SAFETY PLAN

Budget Year: January - December 2026

AIP Reference Code	Sector	P/A/P	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
		c.2 Regular monitoring of target families with CAR	MSWDO	Number of monitorings conducted	Number of monitorings conducted	40,000.00	20,000.00	Jan-Dec 2026
		D. CICL/CAR Case Management						
		d.1 Community -based diversion programs	MSWDO, Partner Agencies	Diversion programs conducted	Diversion programs conducted	-		Jan-Dec 2026
		d.2 Center-based diversion programs/referral to Bahay-Pag-asa & other institutions	MSWDO, Partner Agencies	diversion programs/referrals conducted	diversion programs/referrals conducted	50,000.00	50,000.00	Jan-Dec 2026
		d.3 Home visitations/assessment and follow-up to CICL/CAR cases	MSWDO, Partner Agencies	Home visits/Follow-ups conducted	Home visits/Follow-ups conducted	10,000.00	10,000.00	Jan-Dec 2026
		E. Capacity development for program implementers	MSWDO, Partner Agencies	Capacity development conducted	Capacity development conducted	30,000.00	30,000.00	Jan-Dec 2026
		F. Policy Formulation/Amendments/Enactment of Laws related to CAR/CICL	MSWDO, SB	Policy formulated/Amended/Enacted	Policy formulated/Amended/Enacted	5,000.00	5,000.00	Jan-Dec 2026
		G. Community Information and Awareness thru Quadmedia Approach						
		g.1 Public lectures/symposium regarding protection of children	MSWDO, PNP & other partner agencies	Public lectures conducted	Public lectures conducted	50,000.00	50,000.00	Jan-Dec 2026
		g.2 Production and distribution of IEC materials	MSWDO	IEC materials produced and distributed	IEC materials produced and distributed	10,000.00	10,000.00	Jan-Dec 2026
		H. Council assembly and development						
		i.1 Regular conduct of council meetings	LCPC	Meetings conducted	Meetings conducted	20,000.00	20,000.00	Jan-Dec 2026
		h.2 Secretariat support services	LCP, LGU	Secretariat support services provided	Secretariat support services provided	10,000.00	10,000.00	Jan-Dec 2026
		h.3 Capacity Development for LCPC members, TWG, Secretariat	LCPC	Capacity development conducted	Capacity development conducted	50,000.00	50,000.00	Jan-Dec 2026
				Sub-total	Sub-total	275,000.00	255,000.00	

Local Government Unit: IBA, ZAMBALES
PEACE AND ORDER AND PUBLIC SAFETY PLAN
 Budget Year: January - December 2026

AIP Reference Code	Sector	P/A/P	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
		Prevalence of VAWC cases						
		A. Record management/Maintenance for TIP and VAWC cases	MSWDO	Database managed and maintained	Database managed and maintained	10,000.00	10,000.00	Jan-Dec 2026
		B. Management of TIP/VAWC Cases						
		b.1 Inter-agency rescue operations of VAWC/TIP victims	MSWDO	Rescue operations conducted	Rescue operations conducted	25,000.00	25,000.00	Jan-Dec 2026
		b.2 Psychosocial Debriefing and Psychological Assessment	MSWDO	Assessment provided	Assessment provided	5,000.00	5,000.00	Jan-Dec 2026
		b.3 Provision of welfare assistance to TIP/VAWC cases	MSWDO	Welfare Assistance provided	Welfare Assistance provided	150,000.00	50,000.00	Jan-Dec 2026
		b.4 Referral to Institutions	MSWDO	Referrals conducted	Referrals conducted	50,000.00	20,000.00	Jan-Dec 2026
		b.5 Follow-up/monitoring of VAWC/TIP cases	MSWDO	Follow-ups/monitoring conducted	Follow-ups/monitoring conducted	10,000.00	10,000.00	Jan-Dec 2026
		C. Establishment of Temporary Shelter for VAWC	MSWDO MCPC GFPS Member Office	Temporary shelter for VAWC established	Temporary shelter for VAWC established	50,000.00	50,000.00	Jan-Dec 2026
		D. Arrest of VAWC violators for proper disposition	MSWDO/Iba-MPS	Violators arrested	Violators arrested	20,000.00	10,000.00	Jan-Dec 2026
		E. Community Information and Awareness thru Quadmedia Approach						
		e.1 Public lectures/symposium regarding VAWC	MSWDO, Iba-MPS	Public lectures conducted	Public lectures conducted	50,000.00	50,000.00	Jan-Dec 2026
		e.2 Production and distribution of IEC materials	MSWDO, Iba-MPS	IEC materials produced and distributed	IEC materials produced and distributed	25,000.00	25,000.00	Jan-Dec 2026
		(						
		f.1 Regular conduct of LCAT/VAWC meetings	LCAT/VAWC	Meetings conducted	Meetings conducted	20,000.00	20,000.00	Jan-Dec 2026
		f.2 Secretariat support services	LCAT/VAWC	Secretariat support services provided	Secretariat support services provided	10,000.00	10,000.00	Jan-Dec 2026
		f.3 Capacity Development for LCAT-VAWC members, TWG, Secretariat	LCAT/VAWC	Capacity Development conducted	Capacity Development conducted	50,000.00	50,000.00	Jan-Dec 2026
				Sub-total	Sub-total	475,000.00	335,000.00	

Local Government Unit: IBA, ZAMBALES

PEACE AND ORDER AND PUBLIC SAFETY PLAN

Budget Year: January - December 2026

AIP Reference Code	Sector	P/A/P	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
		GIDAS utilized by CTGs and their supporters as their mobility corridors						
		A. Strengthening of Counter-Insurgency Initiatives						
		a. 1 Combat Operations	3rd Mechanized Infantry Battalion;	No of combat operations conducted	No of combat operations conducted	150,000.00	50,000.00	Jan-Dec 2026
		a. 2 Intelligence Operations	3rd Mechanized Infantry Battalion;	Number of BINs maintained	Number of BINs maintained	95,000.00	40,000.00	Jan-Dec 2026
		a. 3 Civil Military Operations	3rd Mechanized Infantry Battalion;	No of dialogues and services delivered	No of dialogues and services delivered	150,000.00	50,000.00	Jan-Dec 2026
		a. 4 Conduct of Youth Leadership Summit (YLS)	3rd Mechanized Infantry Battalion;	No of YLS conducted	No of YLS conducted	80,000.00	30,000.00	Jan-Dec 2026
		a. 5 Law Enforcement and Support Operations	3rd Mechanized Infantry Battalion;	No of operations with other Law Enforcement Agencies conducted	No of operations with other Law Enforcement Agencies conducted	50,000.00	30,000.00	Jan-Dec 2026
		B. Administrative Support						
		b. 1 Administrative support services	3rd Mechanized Infantry Battalion;	support services Provided	support services Provided	40,000.00	30,000.00	Jan-Dec 2026
		b. 2 Equipment improvement	3rd Mechanized Infantry Battalion;	printer provided	printer provided	15,000.00	10,000.00	Jan-Dec 2026
		C. Capacity development						
		c. 1 Interoperability development	3rd Mechanized Infantry Battalion;	No of trainings conducted with reservists	No of trainings conducted with reservists	50,000.00	50,000.00	Jan-Dec 2026
				Sub-total	Sub-total	630,000.00	290,000.00	
				Grand Total	Grand Total	16,715,000.00	13,610,762.00	

A. TOTAL ALLOCATION FOR PEACE AND ORDER

ALLOCATION FOR CONFIDENTIAL FUND BASED ON 30% OF PEACE AND ORDER PROGRAM

B. AMOUNT APPROPRIATED FOR CONFIDENTIAL EXPENSES(Appropriation Ordinance No. 19 series of 2024)

x 30%

4,083,228.60

3,000,000.00

Prepared by:

Certifies that in the annual budget & that the allowable Confidential Fund was computed:

Approved by:

ROGELIO A. AGUILON

Planning and Development Coordinator

SENEN A. BANGUG

Local Budget Officer

IRENEA MANIBIZ-BINAN

Local Chief Executive

Local Government Unit: IBA, ZAMBALES

PEACE AND ORDER AND PUBLIC SAFETY PLAN

Budget Year: January - December 2026

AIP Reference Code	Sector	P/A/P	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
		PUBLIC SAFETY						
		Occurrence of road crashes and accidents						
		A. Enforcement of traffic ordinances						
		a.1 Review, amendment, enactment of traffic laws	SB	Number of Comprehensive traffic ordinances enacted	Number of Comprehensive traffic ordinances enacted	5,000.00	5,000.00	Jan-Dec 2026
		a.2 Provision of logistical support	LGU	Number of logistical support provided	Number of logistical support provided	150,000.00	80,000.00	Jan-Dec 2026
		B. Installation of additional traffic signs and pavement markings	ENG'G, POSU, DPWH, PEO	Number of signages installed	Number of signages installed	100,000.00	30,000.00	Jan-Dec 2026
		C. Community Information and Awareness						
		c.1 Public lectures/symposium regarding road safety	POSU, Barangay	Number of lectures conducted	Number of lectures conducted	100,000.00	30,000.00	Jan-Dec 2026
		c.2 Production and distribution of IEC materials	POSU, Barangay	Number of IEC materials distributed	Number of IEC materials distributed	10,000.00	10,000.00	Jan-Dec 2026
		c.3 Conduct of radio guestings	LGU	Number of radio guestings conducted	Number of radio guestings conducted	20,000.00	20,000.00	Jan-Dec 2026
		D. Capacity Development						
		d.1 Conduct of trainings	LGU, LTO, PNP	Number of Capacity development activities conducted	Number of Capacity development activities conducted	100,000.00	30,000.00	Jan-Dec 2026
		E. Collaboration with DPWH, PEO relative to road conditions under their respective jurisdiction						
		e.1 Request for inspection of roads	LGU, DPWH, PEO	Number of inspections conducted	Number of inspections conducted	5,000.00	5,000.00	Jan-Dec 2026
		F. Collaboration with LTO and other traffic enforcement agencies		Number of collaborations conducted	Number of collaborations conducted	10,000.00	10,000.00	Jan-Dec 2026
					Sub-total	500,000.00	220,000.00	

Local Government Unit: IBA, ZAMBALES

PEACE AND ORDER AND PUBLIC SAFETY PLAN

Budget Year: January - December 2026

AIP Reference Code	Sector	P/A/P	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
		Occurrence of Fire Incidents						
		A. Conduct of fire prevention measures						
		a. 1 Oplan Ligtas na Gusali	Iba Fire Station	Number of lectures/seminars conducted	Number of lectures/seminars conducted	50,000.00	20,000.00	Jan-Dec 2026
		a. 2 Oplan Ligtas na Pamayanan	Iba Fire Station	Number of lectures/seminars conducted	Number of lectures/seminars conducted	50,000.00	20,000.00	Jan-Dec 2026
		a. 3 Oplan Ligtas na Paaralan	Iba Fire Station	Number of lectures/seminars conducted	Number of lectures/seminars conducted	50,000.00	20,000.00	Jan-Dec 2026
		a. 4 Observance of Fire Prevention month	Iba Fire Station	Number of lectures/seminars conducted	Number of lectures/seminars conducted	30,000.00	15,000.00	Jan-Dec 2026
		a. 5 Oplan Iwas Paputok	Iba Fire Station	Number of brigys informed	Number of brigys informed	20,000.00	20,000.00	Jan-Dec 2026
		B. Administrative Support	Iba Fire Station	Administrative support provided	Administrative support provided	70,000.00	30,000.00	Jan-Dec 2026
		C Conduct of Fire Suppression Measures	Iba Fire Station					
		c. 1 Fire suppression and control	Iba Fire Station	Number of fire suppressed	Number of fire suppressed	20,000.00	20,000.00	Jan-Dec 2026
		c. 2 Intra-operability coordination/assistance with other LGUs	Iba Fire Station	Number of fire incident responded	Number of fire incident responded	20,000.00	20,000.00	Jan-Dec 2026
				Subtotal:		310,000.00	165,000.00	
				Grand Total		810,000.00	385,000.00	
TOTAL ALLOCATION FOR PEACE AND ORDER AND PUBLIC SAFETY							13,995,762.00	

Prepared by:

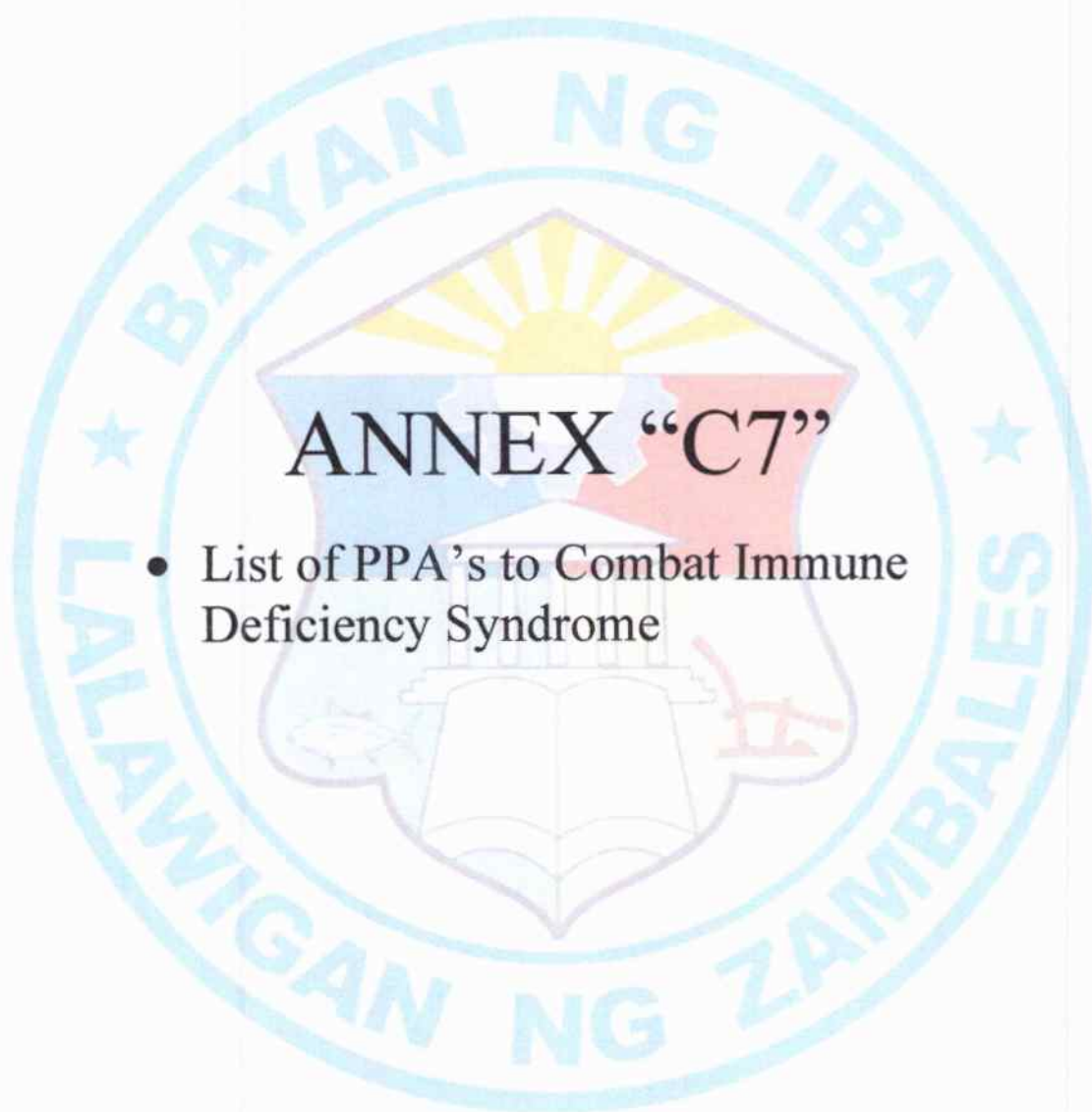
Certifies that in the annual budget & that the allowable Confidential Fund was computed:

Approved by:


ROGELIO A. AGUILON
Planning and Development Coordinator


SENEN A. BANGUG
Local Budget Officer


IRENEA MANALIG-BINAN
Local Chief Executive



ANNEX “C7”

- List of PPA’s to Combat Immune Deficiency Syndrome

Local Government Unit: IBA, ZAMBALES

LIST OF PPAS TO COMBAT IMMUNE DEFICIENCY SYNDROME

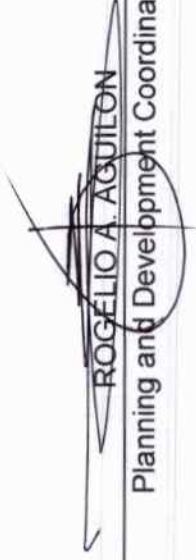
Budget Year: January - December 2026

AIP Reference Code	Sector	P/A/P	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
(3000-100)-3-3-06	SOCIAL SERVICES SECTOR	HEALTH AND SANITATION SERVICES						
(008-000)	HEALTH SUB-SECTOR	HIV, AIDS and STI Prevention and Control Program	MHO			-		Jan 2026 to Dec 2026
(008-001)		Conduct of Counseling and Screening Services	MHO	Number of person underwent counselling and screening services	Number of person underwent counselling and screening services	10,000.00	10,000.00	Jan 2026 to Dec 2026
(008-002)		Conduct of Laboratory Services	MHO	Number of high risk population undergone laboratory services	Number of high risk population undergone laboratory services	100,000.00	100,000.00	Jan 2026 to Dec 2026
(008-003)		Information, Education and Communication Campaign for STD/HIV/AIDS	MHO	World AIDS day Celebration/Candle Lighting Ceremony/ National Testing week/Public Education Awareness Campaign	World AIDS day Celebration/Candle Lighting Ceremony/ National Testing week/Public Education Awareness Campaign	70,000.00	70,000.00	Jan 2026 to Dec 2026
(008-004)		Re-establishment of HIV/AIDS/STI Advocates club	MHO	HIV/AIDS/STI Advocates club re-established	HIV/AIDS/STI Advocates club re-established	5,000.00	5,000.00	Jan 2026 to Dec 2026
(008-005)		Procurement of drugs and other supplies (condoms and lubricants)	MHO	Drugs procured	Drugs procured	80,000.00	80,000.00	Jan 2026 to Dec 2026
				Grand Total		265,000.00	265,000.00	

Prepared by:

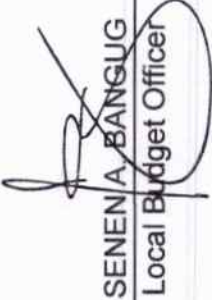
Administered by:

Approved by:



ROGELIO A. AGUILON

Planning and Development Coordinator



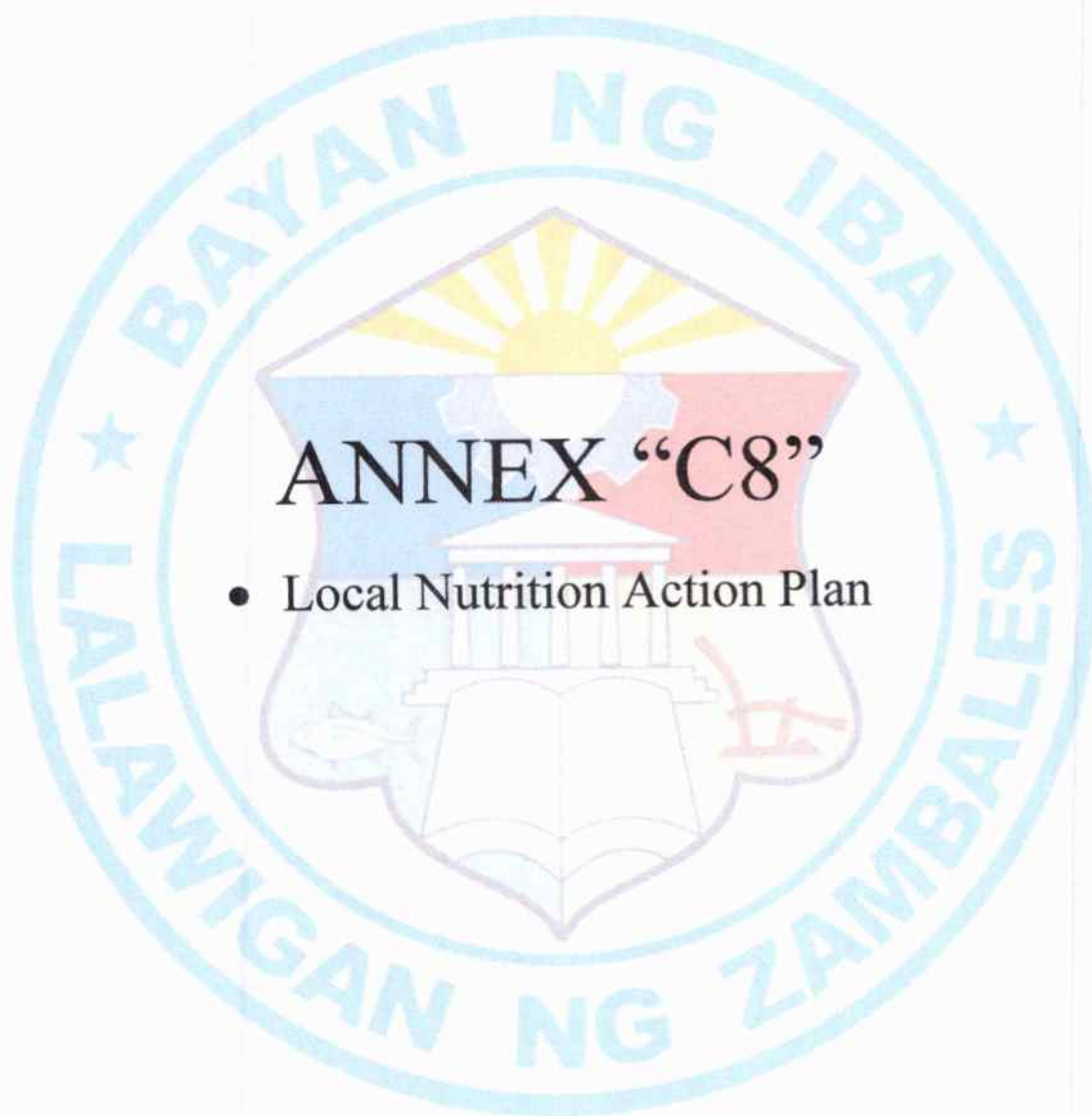
SENEN A. BANGUG

Local Budget Officer



IRENEA MARQUEZ

Local Chief Executive



ANNEX "C8"

- Local Nutrition Action Plan

Local Government Unit: IBA, ZAMBALES

LIST OF PPAS FOR THE LOCAL NUTRITION ACTION PLAN

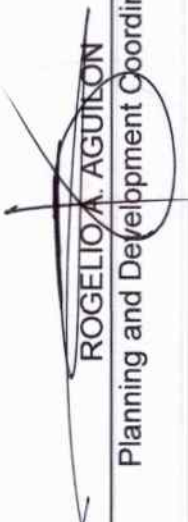
Budget Year: January - December 2026

AIP Reference Code	Sector	P/A/P	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
(3000-100) -3-3-06	SOCIAL SERVICES SECTOR	HEALTH AND SANITATION SERVICES						
(012-000)	(HEALTH SUB-SECTOR)	Nutrition Program	MHO					Jan 2026 to Dec 2026
(012-001)		Operation Timbang Plus (OPT+)	MHO/MNAO	OPT results reviewed , validated, and consolidated	OPT results reviewed , validated, and consolidated			Jan 2026 to Dec 2026
(012-002)		Dietary Supplementation for high risk population such as a. High-risk pregnant mothers b. Children 6-23 months c. Other selected groups	MHO/MNAO	Dietary Supplementation provided	Dietary Supplementation provided	102,000.00	100,000.00	Jan 2026 to Dec 2026
(012-003)		Nutrition Promotion/ Advocacy Programs	MHO/MNAO	Nutrition Promotion/ Advocacy conducted	Nutrition Promotion/ Advocacy conducted	30,000.00	15,000.00	Jan 2026 to Dec 2026
(012-004)		Establishment of Lactation Station to establishments	MHO/MNAO	Lactation Station established/functional	Lactation Station established/functional	200,000.00	100,000.00	Jan 2026 to Dec 2026
(012-005)		Local Initiatives for Nutrition	MHO/MNAO	Local Initiatives for nutrition conducted	Local Initiatives for nutrition conducted	100,000.00	80,000.00	Jan 2026 to Dec 2026
(012-006)		Monitoring of Municipal Nutrition Action Plan Implementation	MHO	Monitoring of MNAP Implemented	Monitoring of MNAP Implemented	40,000.00	40,000.00	Jan 2026 to Dec 2026
				Grand Total		472,000.00	335,000.00	

Prepared by:

Administered by:

Approved by:


ROGELIO A. AGUILON
 Planning and Development Coordinator


SENEN A. BANGUG
 Local Budget Officer


IRENEA MANQUIZ-BINAN
 Local Chief Executive



ANNEX “C9”

- Local Culture Arts and Cultural Heritage Program

Local Government Unit: IBA, ZAMBALES

LOCAL CULTURE , ARTS AND CULTURAL HERITAGE PROGRAM

Budget Year: January - December 2026

AIP Reference Code	Sector	P/A/P	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
(3000-100) -3-3-05	SOCIAL SERVICES SECTOR	CULTURE, ARTS AND CULTURAL HERITAGE SERVICES						
(001-000)	EDUCATION AND MANPOWER DEVELOPMENT SUB-SECTOR	Local Culture , Arts and Cultural Heritage Program	MO-TIPU			-		Jan 2026 to Dec 2026
(001-001)		Cultural Heritage Preservation	MO-TIPU	Inventory of National Cultural and Historical Documents/ Materials completed	Inventory of National Cultural and Historical Documents/ Materials completed	10,000.00	10,000.00	Jan 2026 to Dec 2026
			MO-TIPU	Iba Heritage Museum Maintained	Iba Heritage Museum Maintained	100,000.00	50,000.00	Jan 2026 to Dec 2026
			MO-TIPU	Lectures, Seminars and Symposia on various related local culture and arts of Iba conducted	Lectures, Seminars and Symposia on various related local culture and arts of Iba conducted	100,000.00	20,000.00	Jan 2026 to Dec 2026
(001-002)		Cultural Arts Promotion	MO-TIPU	Local Literary Work of Arts including the continuous appreciation of the Sambal Language of Iba preserved and promoted	Local Literary Work of Arts including the continuous appreciation of the Sambal Language of Iba preserved and promoted	50,000.00	20,000.00	Jan 2026 to Dec 2026
					Subtotal:	260,000.00	100,000.00	

Local Government Unit: IBA, ZAMBALES

LOCAL CULTURE , ARTS AND CULTURAL HERITAGE PROGRAM

Budget Year: January - December 2026

AIP Reference Code	Sector	P/A/P	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
8000-3-3-07	ECONOMIC SERVICES SECTOR	TOURISM INVESTMENT AND PROMOTION SERVICES						Jan 2026 to Dec 2026
(001-000)		Tourism Development and Promotion Program	MO-TIPU			1,320,000.00		Jan 2026 to Dec 2026
(001-001)		Printing and Distribution of Promotional Materials and Flyers	MO-TIPU	Promotional Materials and Flyers prepared/distributed	Promotional Materials and Flyers prepared/distributed	60,000.00	20,000.00	Jan 2026 to Dec 2026
(001-002)		Conduct of Tourism Forum/Summit	MO-TIPU	Tourism Forum/Summit conducted	Tourism Forum/Summit conducted	100,000.00		Jan 2026 to Dec 2026
(001-003)		Radio/TV guesting/appearances for Tourism Promotion	MO-TIPU	Tri-media Tourism promotions conducted	Tri-media Tourism promotions conducted	50,000.00	15,000.00	Jan 2026 to Dec 2026
(001-004)		Participation on Various Tourism Related Events/Celebrations	MO-TIPU	Participation on Various Tourism Related Events implemented	Participation on Various Tourism Related Events implemented	100,000.00	100,000.00	Jan 2026 to Dec 2026
		Mango Festival and Trade Fair	MO-TIPU	Parayawan Fair	Parayawan Fair	500,000.00	200,000.00	Jan 2026 to Dec 2026
			MO-TIPU	Float Preparation/Competition	Float Preparation/Competition	500,000.00	100,000.00	Jan 2026 to Dec 2026
			MO-TIPU	Financial Assistance for Street Dancing Competition	Financial Assistance for Street Dancing Competition	200,000.00	60,000.00	Jan 2026 to Dec 2026
			MO-TIPU	Financial Assistance for representatives of Iba for Bb. Zambales	Financial Assistance for representatives of Iba for Bb. Zambales	120,000.00	20,000.00	Jan 2026 to Dec 2026
			MO-TIPU	Financial Assistance for Drum and lyre competition Representative	Financial Assistance for Drum and lyre competition Representative	50,000.00	20,000.00	Jan 2026 to Dec 2026
				Subtotal:		3,000,000.00	535,000.00	

Local Government Unit: IBA, ZAMBALES

LOCAL CULTURE , ARTS AND CULTURAL HERITAGE PROGRAM

Budget Year: January - December 2026

AIP Reference Code	Sector	P/A/P	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
(001-004)		Paynauen Festival and Trade Fair	MO-TIPU	Paynauen Festival and Trade Fair participated	Paynauen Festival and Trade Fair participated	7,000,000.00	4,000,000.00	Jan 2026 to Dec 2026
		Paskong IBA ang Saya!	MO-TIPU	General Assembly/Cultural Night	General Assembly/Cultural Night	500,000.00	500,000.00	Jan 2026 to Dec 2026
			MO-TIPU	Search for BB. Iba	Search for BB. Iba	500,000.00	250,000.00	Jan 2026 to Dec 2026
			MO-TIPU	Other Activities/Competitions	Other Activities/Competitions	500,000.00	250,000.00	Jan 2026 to Dec 2026
(001-008)		Inter-Agency Coordination/Collaboration in Tourism -related Affairs	MO-TIPU	Inter-Agency Coordination/Collaboration in Tourism -related Affairs conducted	Inter-Agency Coordination/Collaboration in Tourism -related Affairs conducted	50,000.00	20,000.00	Jan 2026 to Dec 2026
(001-009)		Conduct of Stakeholders' Consultative Tourism Devt./Promotion Meetings/Conferences	MO-TIPU	Stakeholders' Consultative Tourism Devt./Promotion Meetings/Conferences conducted	Stakeholders' Consultative Tourism Devt./Promotion Meetings/Conferences conducted	20,000.00	10,000.00	Jan 2026 to Dec 2026
(001-010)		Henry Byrne Park Maintenance	MO-TIPU	Henry Byrne Park maintained	Henry Byrne Park maintained	200,000.00	150,000.00	Jan 2026 to Dec 2026
(001-011)		Construction of Guard house at Henry Byrne Park	MO-TIPU	Guard house constructed	Guard house constructed	200,000.00	50,000.00	Jan 2026 to Dec 2026
(001-012)		Completion of Iba Municipal Park	MO-TIPU	Iba Municipal Park Completed	Iba Municipal Park Completed	4,000,000.00	4,000,000.00	Jan 2026 to Dec 2026
				Subtotal:	Subtotal:	12,970,000.00	9,230,000.00	

Local Government Unit: IBA, ZAMBALES

LOCAL CULTURE , ARTS AND CULTURAL HERITAGE PROGRAM

Budget Year: January - December 2026

AIP Reference Code	Sector	P/A/P	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
(003-000)		Capacity Development (Cap-Dev) Program	TIPU					Jan 2026 to Dec 2026
(003-001)		Capacity Building	TIPU	Coaching and Mentoring conducted, Training and Seminars attended, Benchmarking completed	Coaching and Mentoring conducted, Training and Seminars attended, Benchmarking completed	230,000.00	25,000.00	Jan 2026 to Dec 2026
(003-002)		Local coordination, networking and collaboration	TIPU	Local coordination, networking and collaboration conducted	Local coordination, networking and collaboration conducted	100,000.00	80,000.00	Jan 2026 to Dec 2026
(004-000)		Facility and Service Improvement	TIPU			-		Jan 2026 to Dec 2026
(004-001)		Facility Improvement	TIPU	Office Equipments and Fixtures procured/completed	Office Equipments and Fixtures procured/completed	200,000.00	25,000.00	Jan 2026 to Dec 2026
(004-002)		Service Improvement	TIPU	Office/janitorial supplies /materials procured	Office/janitorial supplies /materials procured	50,000.00	25,000.00	Jan 2026 to Dec 2026
				1 unit desktop with printer procured	1 unit desktop with printer procured	80,000.00	30,000.00	Jan 2026 to Dec 2026
					Subtotal:	660,000.00	185,000.00	
					Grand Total	16,890,000.00	10,050,000.00	

Prepared by:

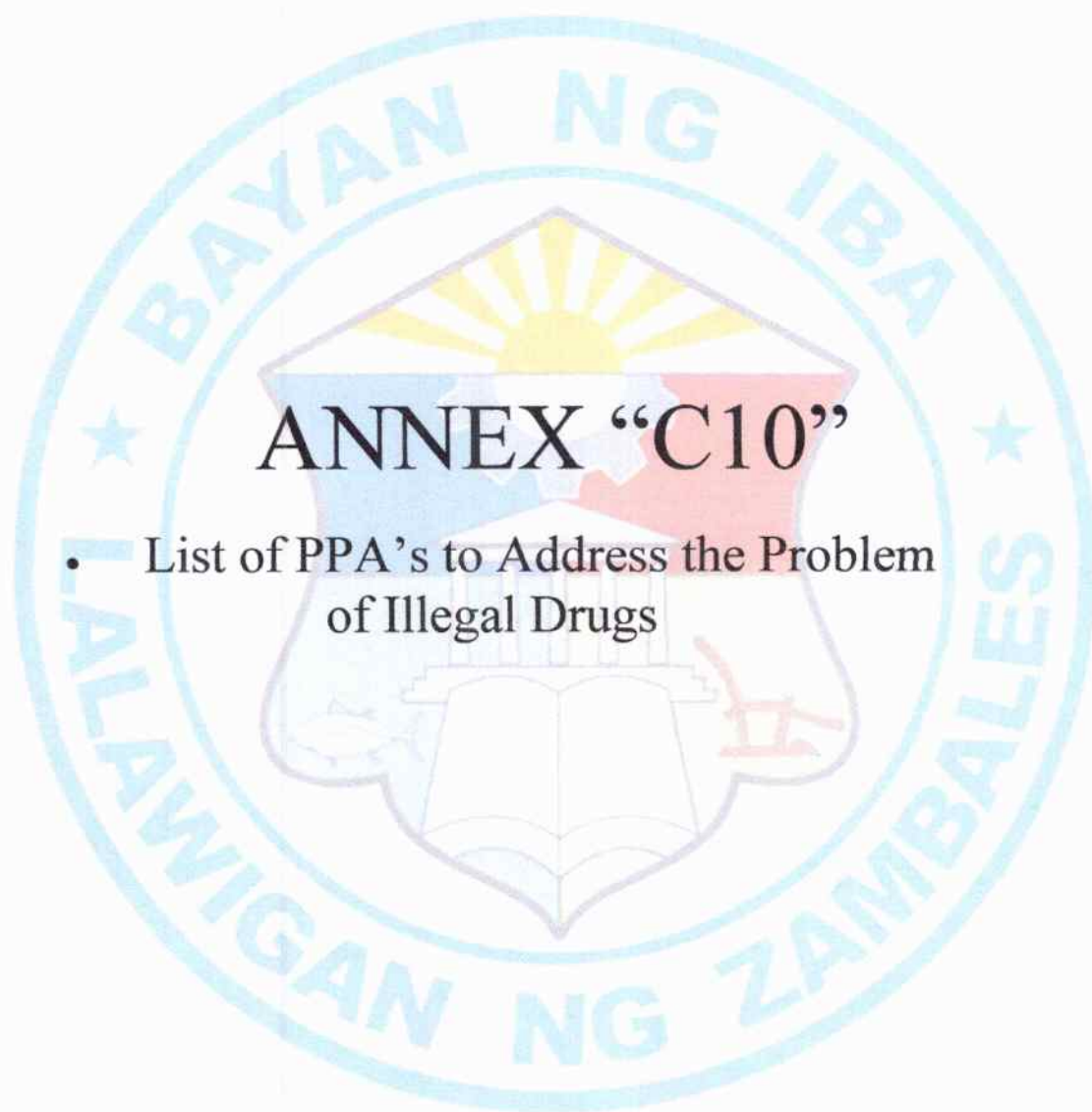
Administered by:

Approved by:


ROGELIO A. AGUILON
Planning and Development Coordinator


SENEN A. BANGUG
Local Budget Officer


IRENEA MANIQUIZ-BINAN
Local Chief Executive



ANNEX “C10”

- List of PPA’s to Address the Problem of Illegal Drugs

Local Government Unit: IBA, ZAMBALES

LIST OF PPAS TO ADDRESS PROBLEM OF ILLEGAL DRUGS

Budget Year: January - December 2026

AIP Reference Code	Sector	P/A/P	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
		Presence of Illegal Drugs						
		A. Anti-Illegal Drugs Operation						
		a. 1 Monitoring and surveillance to identified illegal drug personalities;	PNP, LGU, Barangay, PDEA	Monitoring and surveillance conducted		60,000.00	30,000.00	Jan-Dec 2026
		a. 2 Buy-bust operations	PNP, LGU	Buy-bust operations conducted		80,000.00	30,000.00	Jan-Dec 2026
		a. 3 Facilitation/Administration of Anti-Illegal Drugs Cases	PNP, PDEA, LGU, COURT			250,000.00	40,000.00	Jan-Dec 2026
		B. Capacity Development	PNP, LGU, Barangay, PDEA	Capacity development conducted		120,000.00	30,000.00	Jan-Dec 2026
		C. Community Information and Awareness						
		c. 1 Public lectures/symposium regarding illegal drugs	PNP, Barangay	Public lectures/symposium conducted		150,000.00	30,000.00	Jan-Dec 2026
		c. 2 Production and distribution of IEC materials	PNP, LGU	IEC materials produced and distributed		20,000.00	20,000.00	Jan-Dec 2026
		D. Reportorial and documentation of remaining barangays for drug clearing	PNP, Barangay, PDEA	Number of Drug Cleared Barangays				
		E. Provision and maintenance of Balay Silangan	PNP, LGU, PDEA	Balay Silangan provided and maintained		200,000.00	40,000.00	Jan-Dec 2026
		F. ADA Council assembly and development						
		f. 1 Regular conduct of ADAC meetings	ADAC	Regular meetings conducted		50,000.00	30,000.00	Jan-Dec 2026
		f. 2 Secretariat support services	ADAC	Secretariat support services provided		10,000.00	10,000.00	Jan-Dec 2026
				Grand Total:		940,000.00	260,000.00	

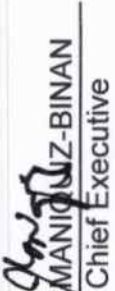
Prepared by:

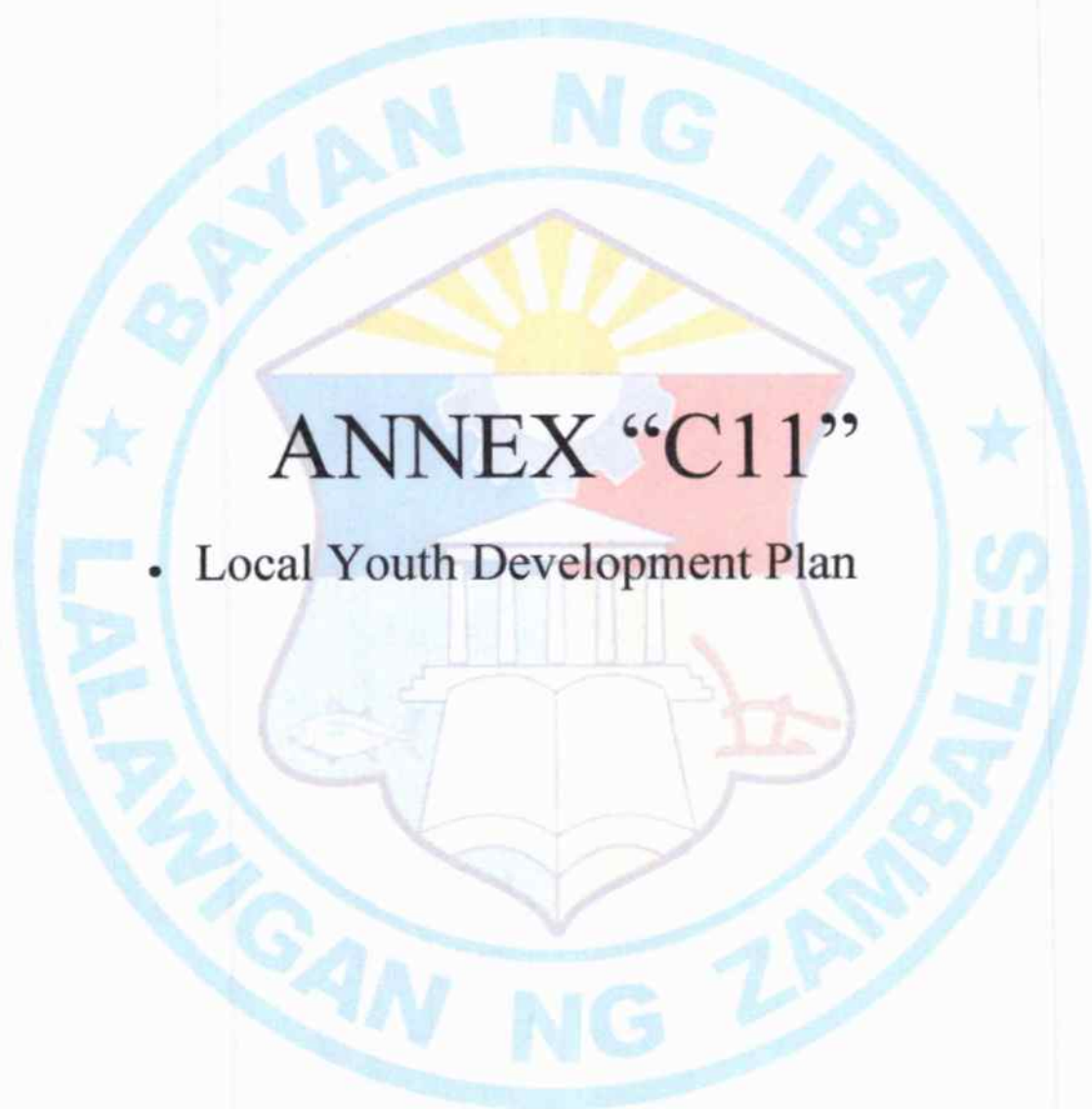
Certifies that in the annual budget & that the allowable Confidential Fund was computed:

Approved by:


ROGELIO A. AGUILON
Planning and Development Coordinator


SENEN A. BANGUG
Local Budget Officer


IRENEA MANIQUIZ-BINAN
Local Chief Executive



ANNEX “C11”

- Local Youth Development Plan

Local Government Unit: IBA, ZAMBALES
LOCAL YOUTH DEVELOPMENT PLAN
 Budget Year: January - December 2026

AIP Reference Code	Sector	P/A/P	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
(3000-100) -3-3-06	SOCIAL SERVICES SECTOR	YOUTH DEVELOPMENT SERVICES						
(001-000)	EDUCATION AND MANPOWER DEVELOPMENT SUB-SECTOR	Youth Development Program	MO-LYDO			-		Jan 2026 to Dec 2026
(001-001)		Youth Sports Development	MO-LYDO	Mayor' Cup Inter-Barangay Basketball & Volleyball League 2025 conducted	Mayor' Cup Inter-Barangay Basketball & Volleyball League 2025 conducted	2,000,000.00	1,000,000.00	Jun 2026 to Dec 2026
(001-002)		Youth Empowerment and Participation	MO-LYDO	Annual Youth Leadership Training Technical Assistance Provided	Annual Youth Leadership Training Technical Assistance Provided	250,000.00	120,000.00	Jan 2026 to Dec 2026
			MO-LYDO	Art & Music Workshop Cultural Night conducted	Art & Music Workshop Cultural Night conducted	80,000.00	50,000.00	May 2026 to Aug 2026
(001-004)		Youth Welfare and Protection	MO-LYDO	Adolescent Health and Development Seminar conducted	Adolescent Health and Development Seminar conducted	60,000.00	30,000.00	Jan 2026 to Dec 2026
(001-006)		Tree Nurturing Project	MO-LYDO	Tree Nurturing Project implemented	Tree Nurturing Project implemented	150,000.00	25,000.00	Feb 2026 to May 2026
(001-007)		Granting Incentives and Recognition to Academic Achievers	MO-LYDO	Granting Incentives and Recognition to Academic Achievers Completed	Granting Incentives and Recognition to Academic Achievers Completed	1,000,000.00	500,000.00	Jan 2026 to Dec 2026
					Subtotal:	3,540,000.00	1,725,000.00	

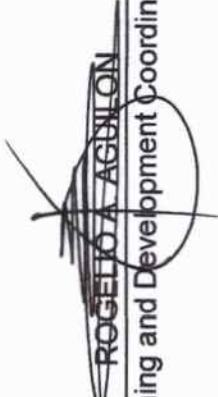
Local Government Unit: IBA, ZAMBALES
LOCAL YOUTH DEVELOPMENT PLAN
 Budget Year: January - December 2025

AIP Reference Code	Sector	P/A/P	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
(003-000)		Capacity Development (Cap-Dev) Program	MO-LYDO			-		Jan 2026 to Dec 2026
(003-001)		Capacity Building	MO-LYDO	Coaching and Mentoring conducted, Training and Seminars attended, Benchmarking completed	Coaching and Mentoring conducted, Training and Seminars attended, Benchmarking completed	60,000.00	50,000.00	Jan 2026 to Dec 2026
(003-002)		Local coordination, networking and collaboration	MO-LYDO	Local coordination, networking and collaboration conducted	Local coordination, networking and collaboration conducted	150,000.00	50,000.00	Jan 2026 to Dec 2026
(004-000)		Facility and Service Improvement	MO-LYDO			-		Jan 2026 to Dec 2026
(004-001)		Facility Improvement	MO-LYDO	Office Furnitures and Fixtures procured/ provided	Office Furnitures and Fixtures procured/ provided	100,000.00	50,000.00	Jan 2026 to Dec 2026
(004-002)		Service Improvement	MO-LYDO	Office & Janitorial Supplies, Equipment and Materials procured/ provided	Office & Janitorial Supplies, Equipment and Materials procured/ provided	200,000.00	70,000.00	Jan 2026 to Dec 2026
					Subtotal:	510,000.00	220,000.00	
					Grand Total	4,050,000.00	1,945,000.00	

Prepared by:

Administered by:

Approved by:


ROGELIO A. AGUILON
 Planning and Development Coordinator


SENEN A. BANGUG
 Local Budget Officer


IRENEA MANALUZ-BINAN
 Local Chief Executive