

Republic of the Philippines
MUNICIPALITY OF IBA
Province of Zambales



OFFICE OF THE SANGGUNIANG BAYAN

EXCERPT FROM THE JOURNAL OF THE 136TH REGULAR SESSION OF THE 12TH SANGGUNIANG BAYAN OF IBA, ZAMBALES HELD ON **MARCH 31, 2025** AT THE MUNICIPAL SESSION HALL.

PRESENT:

HON. JOAN D. BALLESTEROS-ALBA, Vice Mayor and Presiding Officer

SANGGUNIANG BAYAN MEMBERS

HON. MARGIE M. NOVENO
HON. RYAN E. CASTILLO
HON. ALIRE JOHN T. FALLORIN
HON. EDGAR C. PAYUMO
HON. PAULO A. FORTIN
HON. ISAGANI Q. YAP
HON. JESSIE S. ECHAURE, Ed.D
HON. RUEL M. BUTARAN
HON. RICHARD N. REDONDO, Liga ng mga Barangay
HON. CARLOS MIGUEL R. VILLAMIN, SK Federation

**ORDINANCE NO. 05
SERIES OF 2025**

AUTHORIZING SUPPLEMENTAL BUDGET NO. 1 FISCAL YEAR 2025 OF THE LOCAL GOVERNMENT UNIT OF IBA, ZAMBALES IN THE AMOUNT OF SEVEN MILLION NINE HUNDRED FOURTEEN THOUSAND THREE HUNDRED FIFTY-ONE PESOS (PHP 7,914,351.00) FOR ROAD NETWORK DEVELOPMENT, REHABILITATION OF MULTI-PURPOSE FACILITY, AND PUBLIC SAFETY (FIRE PROTECTION), FROM VARIOUS SOURCES INCLUDING THE 20% DEVELOPMENT FUND, LOAN AMORTIZATION SAVINGS, REPROGRAMMED FESTIVAL FUNDS AND FIRE CODE FEE SHARES

*Author: Hon. Isagani Q. Yap
Chairman, Committee on Appropriations*

Be it ordained by the Sangguniang Bayan of Iba, Zambales.

SECTION 1. – Supplemental Budget No. 1, Fiscal Year 2025 in the amount of Seven Million Nine Hundred Fourteen Thousand Three Hundred Fifty-One Pesos (Php 7,914,351.00) for road network development, rehabilitation of multi-purpose facility, and public safety (fire protection), from various sources including the 20% development fund, loan amortization savings, reprogrammed festival funds and fire code fee shares is hereby authorized to be appropriated for the abovementioned expenditures of the Local Government Unit of Iba, Zambales.

ISAGANI Q. YAP
SB Member

JESSIE S. ECHAURE
SB Member

RUEL M. BUTARAN
SB Member

RICHARD N. REDONDO
Ex-Officio Member, LNB

CARLOS MIGUEL R. VILLAMIN
Ex-Officio Member, SKF

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SB Member

MARGIE M. NOVENO
SB Member

SECTION 2. – The Supplemental Budget shall be taken from the following New Revenue Sources, savings from unappropriated balance as of December 31, 2024 of 20% Development Fund, Savings from loan amortization for C.Y. 2025 and re-alignment/revision/reprogramming of tourism/cultural celebrations, events and activities;

STATEMENT OF FUNDING SOURCES (SUPPLEMENTAL BUDGET No. 1) FY 2025

Fund/Special Account	General Fund		
	PARTICULARS	ACCT. CLASS	AMOUNT
1.0	NEW REVENUE SOURCES:		-
1.1	20% LGU share in the proceeds collected from Fire Code Fees for year 2014, 2015 and 2022 with ADA No.: 990-24-08-039	Share from Fire Code Revenues	414,351.00
2.0	Savings:		
2.1	Unappropriated Balance as of December 31, 2024 (20% DF)		961,688.24
2.2	Appropriation for Loan Amortization, 2025 51,231,752.00 Less: Estimated loan payments for 2025 Development Bank of the Philippines (DBP) Total Interest 14,903,801.17 Add: Total DST 217,387.06 15,121,188.23 Eastwest Bank Principal 22,679,285.08 Interest 8,392,966.93 31,072,252.01 5,038,311.76		5,038,311.76
3.0	RE-ALIGNMENT/REVISION/REPROGRAMMING		
3.1	Tourism/Cultural Celebrations, Events & Activities		
3.1.a.	Paynauen Festival		1,500,000.00
	TOTAL FUNDS AVAILABLE		7,914,351.00

SECTION 3. – This Supplemental Budget shall be appropriated for following expenditures:

STATEMENT OF SUPPLEMENTAL APPROPRIATION FY 2025

Implementing Office	Particulars/ Purpose	AIP Ref No.	Object of Expenditure	Account Code	Amount
			Maintenance & Other Operating Expenses		
Mayor's Office – Public Order and Safety Unit	1. Fire Prevention Programs		Semi-Expandable ICT Equipment	1 04 05 030	35,000.00
			Semi-Expandable Furniture and Fixture	1 04 06 010	30,000.00
	2. Fire Suppression Programs		Semi-Expandable Disaster Response and Rescue Equipment	1 04 05 080	14,351.00
			Semi-Expandable ICT Equipment	1 04 05 030	155,000.00

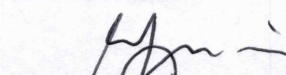
		Capital Outlay		
Mayor's Office – Public Order and Safety Unit	3. Fire Prevention Programs			
	Provision of motor vehicle inspection and response	Motor Vehicle	1 07 06 010	180,000.00
Engineering Office	4. Concreting of P. Famisan St. with lined canal	Road Networks	1 07 03 010	900,000.00
	5. Rehabilitation of roofing of Multi-purpose covered court facilities in Brgy. Bangantalinga	Buildings	1 07 04 010	600,000.00
Mayor's Office (20% Dev't Fund)	6. Road rehabilitation/ improvement of Botlay San Agustin (Asphalt Overlay)	Road Networks	2 01 02 050	6,000,000.00
TOTAL SUPPLEMENTAL APPROPRIATION				7,914,351.00
UNAPPROPRIATED BALANCE				-

SECTION 4. – Utilization and disbursement of Supplemental Budget No. 1 shall be consistent with existing operating guidelines of COA, DBM, DILG and CSC.

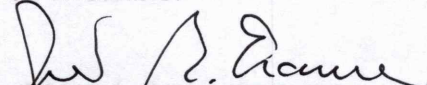
SECTION 5. – This Ordinance takes effect upon approval.

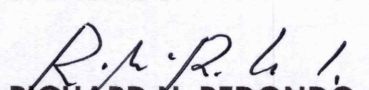
Enacted, March 31, 2025.

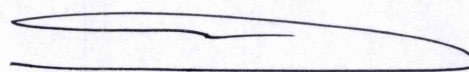

MARGIE M. NOVENO
SB Member

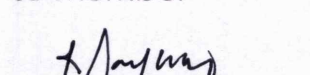

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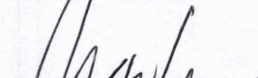

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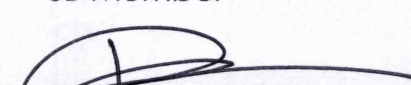

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SB Member

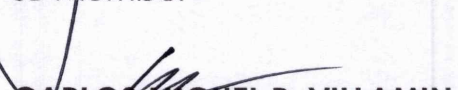

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Liga ng mga Barangay

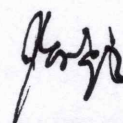

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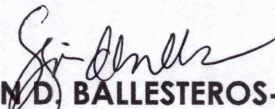

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CARLOS MIGUEL R. VILLAMIN
Ex-Officio Member
SK Federation



CERTIFIED CORRECT:



JOAN D. BALLESTEROS-ALBA
Vice Mayor and Presiding Officer

ATTESTED:



NOLI V. BASUL
Secretary to the
Sangguniang Bayan

APPROVED:



HON. IREENA MANQUIZ-BINAN
Municipal Mayor

DATE : APR 04 2025